

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2005-2016
STATE OF FLORIDA

SCHEDULE VIIIC
PRIORITY LISTING FOR POSSIBLE
REPRIORITIZATION FOR REQUEST YEAR

SP 10/15/2014 17:51 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

EDUCATION, DEPT OF						48000000
PGM: PRIVATE COLLEGES/UNIV						48190000
EDUCATION						03
PRIVATE COLLEGES & UNIV						0305.05.00.00
FUNDING REPRIORITIZATIONS						3D00000
UNIVERSITY OF MIAMI (UM) - CUBAN AND CUBAN-AMERICAN STUDIES TO FLORIDA RESIDENT ACCESS GRANT (FRAG) - DEDUCT						3D01030
SPECIAL CATEGORIES						100000
G/A-PRIVATE COLL & UNIV						102130
GENERAL REVENUE FUND	-STATE	250,000-	250,000-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

The nonrecurring amount of \$250,000 provided to the University of Miami for Cuban and Cuban-American Studies is recommended to be reduced. The funds provided support studies conducted by the University of Miami regarding Cuban and Cuban-American relations, which have been ongoing for several years. This proposed reduction would eliminate funds for these studies; however, this program does not provided any form of financial aid, and may be better suited to be funded elsewhere.

Specific Line Item (Name and Number): Special Categories Grants and Aids-Private Colleges and Universities, Line 69
 Statute(s) to be deleted: No statutory reference. Not required by Florida Statutes.

UNIVERSITY OF MIAMI (UM) - CUBAN AND CUBAN-AMERICAN STUDIES TO FLORIDA RESIDENT ACCESS GRANT (FRAG) - ADD						3D01040
SPECIAL CATEGORIES						100000
FLA RESIDENT ACCESS GRANT						104125
GENERAL REVENUE FUND	-STATE	250,000	250,000			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

Recommended is the reprioritization of \$250,000, in nonrecurring funds, to the Florida Resident Access Grant (FRAG) program. These funds will provide tuition assistance to approximately 83 additional students with an award of \$3,000, an

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
EDUCATION, DEPT OF						48000000
PGM: PRIVATE COLLEGES/UNIV						48190000
EDUCATION						03
PRIVATE COLLEGES & UNIV						<u>0305.05.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
UNIVERSITY OF MIAMI (UM) - CUBAN						
AND CUBAN-AMERICAN STUDIES TO						
FLORIDA RESIDENT ACCESS GRANT						
(FRAG) - ADD						3D01040

amount that is determined in proviso.

Specific Line Item (Name and Number): Special Categories Florida Resident Access Grant, Line 70

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
EDUCATION, DEPT OF							48000000
EARLY LEARNING							48220000
<u>PGM: EARLY LEARNING SVCS</u>							48220400
HEALTH AND HUMAN SERVICES							13
<u>EARLY LEARNING</u>							<u>1307.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OFFICE OF EARLY							
LEARNING - OTHER PERSONAL SERVICES							3D02200
OTHER PERSONAL SERVICES							030000
CHILD CARE/DEV BLK GRNT TF-FEDERL				27,000-			2098 3
=====							
SPECIAL CATEGORIES							100000
G/A - SCHOOL READINESS							103114
CHILD CARE/DEV BLK GRNT TF-FEDERL				27,000			2098 3
=====							

AGENCY ISSUE NARRATIVE:							
SCHED VIIIC REPRIORTIZN NARRATIVE:	IT COMPONENT? NO						
The Office of Early Learning prioritization includes \$27,000 moved from the Other Personal Services (OPS) appropriation category to the School Readiness category. This transfer would enable more children to be served.							

FUNDING REPRIORITIZATION OF EARLY							
LEARNING - EXPENSES							3D02210
EXPENSES							040000
CHILD CARE/DEV BLK GRNT TF-FEDERL				500,000-			2098 3
=====							
SPECIAL CATEGORIES							100000
G/A - SCHOOL READINESS							103114
CHILD CARE/DEV BLK GRNT TF-FEDERL				500,000			2098 3
=====							

AGENCY ISSUE NARRATIVE:							
SCHED VIIIC REPRIORTIZN NARRATIVE:	IT COMPONENT? NO						
The Office of Early Learning prioritization includes \$500,000 moved from the Expenses appropriation category to the School Readiness category. This transfer would enable more children to be served.							

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
EDUCATION, DEPT OF							48000000
EARLY LEARNING							48220000
<u>PGM: EARLY LEARNING SVCS</u>							48220400
HEALTH AND HUMAN SERVICES							13
<u>EARLY LEARNING</u>							<u>1307.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
FUNDING REPRIORITIZATION OF EARLY							
LEARNING - OPERATING CAPITAL OUTLAY							3D02220
OPERATING CAPITAL OUTLAY							060000

CHILD CARE/DEV BLK GRNT TF-FEDERL 10,000- 2098 3
 =====

SPECIAL CATEGORIES 100000
 G/A - SCHOOL READINESS 103114

CHILD CARE/DEV BLK GRNT TF-FEDERL 10,000 2098 3
 =====

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Early Learning prioritization includes \$10,000 moved from the Operating Capital Outlay (OCO) appropriation category to the School Readiness category. This transfer would enable more children to be served.

FUNDING REPRIORITIZATION OF EARLY							
LEARNING - DATA SYSTEMS SCHOOL READ							3D02230
SPECIAL CATEGORIES							100000
G/A - SCHOOL READINESS							103114

CHILD CARE/DEV BLK GRNT TF-FEDERL 395,000 2098 3
 =====

G/A DATA SYSTEMS SCH READ 103119

CHILD CARE/DEV BLK GRNT TF-FEDERL 395,000- 2098 3
 =====

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Office of Early Learning prioritization includes \$395,000 moved from the Data Systems for School Readiness appropriation category to the School Readiness category. This transfer would enable more children to be served.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
EDUCATION, DEPT OF							48000000
PUBLIC SCHOOLS, DIV OF							48250000
PGM: STATE GRANTS/K12-FEFP							48250300
EDUCATION							03
ELEMENTARY & SECONDARY ED							0304.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITOL TECHNICAL CENTER TO FLORIDA							
EDUCATION FINANCE PROGRAM (FEFP) -							
ADD							3D01020
AID TO LOCAL GOVERNMENTS							050000
G/A-FL ED FINANCE PROGRAM							050560
GENERAL REVENUE FUND -STATE	324,624	100,000					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

Recommended is the reprioritization of \$324,624 to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding the operating costs of Florida school districts. The FEFP is the foundation for financing Florida's K-12 education program.

Specific Line Item (Name and Number): Florida Education Finance Program, Line Items 9 and 96

PUBLIC BROADCASTING TO FLORIDA							
EDUCATION FINANCE PROGRAM (FEFP) -							
ADD							3D01060
AID TO LOCAL GOVERNMENTS							050000
G/A-FL ED FINANCE PROGRAM							050560
GENERAL REVENUE FUND -STATE	10,207,609	1,000,000					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

Recommended is the reprioritization of \$10,207,609 to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding and the operating costs for Florida school districts. The FEFP is the foundation for financing Florida's K-12 education programs.

Specific Line Item (Name and Number): Florida Education Finance Program, Line Items 9 and 96

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
EDUCATION, DEPT OF				48000000
PUBLIC SCHOOLS, DIV OF				48250000
<u>PGM: STATE GRANTS/K12-FEFP</u>				48250300
EDUCATION				03
<u>ELEMENTARY & SECONDARY ED</u>				<u>0304.00.00.00</u>
TOTAL: ELEMENTARY & SECONDARY ED				<u>0304.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....	10,532,233	1,100,000		1000
	=====	=====	=====	

		COL A23	COL A24	COL A25	
		SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
		REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
EDUCATION, DEPT OF					48000000
PUBLIC SCHOOLS, DIV OF					48250000
<u>PGM: ED MEDIA & TECH SERV</u>					48250600
GOV OPERATIONS/SUPPORT					16
<u>INFORMATION TECHNOLOGY</u>					<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS					3D00000
CAPITOL TECHNICAL CENTER TO FLORIDA					
EDUCATION FINANCE PROGRAM (FEFP) -					
DEDUCT					3D01010
SPECIAL CATEGORIES					100000
CAPITOL TECHNICAL CENTER					100301
GENERAL REVENUE FUND	-STATE	324,624-	100,000-		1000 1
=====					

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES

Recommended is the reprioritization of \$324,624 from the Capitol Technical Center appropriation. Currently, the Capitol Technical Center utilizes these funds to cover personnel, production, and operational costs for all coverage and programming outside regular sessions of the Legislature. Coverage and programming includes, but is not limited to, legislative interim committee weeks, special sessions, public hearings, meetings of state-level groups (Florida Cabinet, State Board of Education, and Board of Governors), and task forces. The operational expenses include rent and costs associated with producing programming for the Florida Channel, including Florida Crossroads. The functions supported by these funds are not related to the department's core mission of supporting school districts to ensure student success. As a result, the department believes the functions of this program are more in line with the mission of the Florida Legislature or Department of Management Services.

Specific Line Item (Name and Number): Capitol Technical Center, Line 118
 Statute(s) to be deleted: sections 1001.26, and 1013.18(2), Florida Statutes

PUBLIC BROADCASTING TO FLORIDA					
EDUCATION FINANCE PROGRAM (FEFP) -					
DEDUCT					3D01050
SPECIAL CATEGORIES					100000
G/A-PUBLIC BROADCASTING					102816
GENERAL REVENUE FUND	-STATE	10,207,609-	1,000,000-		1000 1
=====					

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES

PRIORITY #02

Recommended is the reprioritization of \$10,207,609 from the public broadcasting appropriation. This appropriation

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

EDUCATION, DEPT OF						48000000
PUBLIC SCHOOLS, DIV OF						48250000
<u>PGM: ED MEDIA & TECH SERV</u>						48250600
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
PUBLIC BROADCASTING TO FLORIDA						
EDUCATION FINANCE PROGRAM (FEFP) -						
DEDUCT						3D01050

provides funding for public television and radio stations throughout Florida. In recent years, the department has had limited if any, involvement in the production of new materials for educational television. In addition, these stations provide public broadcasting services during emergencies. As a result, the department believes these functions are more in line with the mission of the Department of Management Services of the Division of Emergency Management.

Specific Line Item (Name and Number): Grants and Aids Public Broadcasting, Line 119
 Statute(s) to be deleted: sections 1001.26, and 1013.18(2), Florida Statutes

TOTAL: INFORMATION TECHNOLOGY						<u>1603.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	10,532,233-		1,100,000-			1000
	=====		=====			

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* NEADLP01                                STATISTICAL INFORMATION                                10/15/2014 17:51 *
* BUDGET PERIOD: 2005-2016                EXHIBIT A, D AND D-3A LIST REQUEST                MBH 48 SP *
*                                                                                                     PAGE: 1 *
*****
*                                     SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE TITLE: SCHEDULE VIIIC **LBR FORMAT**
* -----
* ** DATA SELECTIONS **
* =====
* REPORT OPTION 1 - Exhibit A, D and D-3A
* SCHEDULE VIIIA ISSUE SPREADSHEET:           
* =====
* COLUMN: A23        A24        A25        _____        CODES
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED: _____
* INCLUDE (Y/N) FTE: Y SUS FTE: Y SALARY RATE: Y POSITION DATA: Y
* REPORT TOTAL:
* REPORT: NO TOTAL
* =====
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
* 1-7:        4        _____ -        _____ -        _____ -        _____ -        _____ -
* 8-14:       _____ -        _____ -        _____ -        _____ -        _____ -        _____ -
* 15-21:      _____ -        _____ -        _____ -        _____ -        _____ -        _____ -
* 22-27:      _____ -        _____ -        _____ -        _____ -        _____ -        _____ -
* EXCLUDE:    _____ -        _____ -        _____ -        _____ -        _____ -        _____ -
*
* ACCUMULATE EDUCATION (S=SUMMARY, D=DETAIL, N=NONE): N
* BUDGET ENTITY TOTALS:
*
* LEVEL 1: BY FUND TYPE
* LEVEL 2: NO TOTAL
* LEVEL 3: NO TOTAL
* LOWEST LEVEL: BY FUND TYPE
* =====
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
* PROGRAM COMPONENT:        5        _____ -        _____ -        _____ -        _____ -
* PROGRAM COMPONENT TOTAL:
* POLICY AREA: NO TOTAL
* PROGRAM COMPONENT: BY FUND TYPE
* =====
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
* ISSUE CODE OR GROUP:        3        _____ -        _____ -        _____ -        _____ -
* ISSUE TOTAL:
* SUMMARY: NO TOTAL
* DETAIL: LINE TOTAL
* =====
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
* 2        _____ -        _____ -        _____ -        _____ -
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S
* APPROPRIATION CATEGORY TOTAL:
* MAJOR: NO TOTAL
* MINOR: BY DETAIL FUND
* =====
* ITEMIZATION OF EXPENDITURE: _____ -        _____ -        _____ -
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0
* ITEMIZATION OF EXPENDITURE TOTAL:
* ITEMIZATION OF EXPENDITURE: NO TOTAL
* =====

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* NEADLP01                                STATISTICAL INFORMATION                                10/15/2014 17:51 *
* BUDGET PERIOD: 2005-2016                EXHIBIT A, D AND D-3A LIST REQUEST                MBH 48 SP *
*                                                                                                     PAGE: 2 *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A6 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: SCHEDULE VIIIC *
* PRIORITY LISTING FOR POSSIBLE *
* REPRIORITIZATION FOR REQUEST YEAR *
* ===== *
* PAGE BREAKS: LOWEST LEVEL PRC *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* COLUMN CODES (Y/N): Y FORMAT (L=LANDSCAPE, P=PORTRAIT): L *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT: 14 *
* TOTAL RECORDS READ FROM CARD: 44 *
* TOTAL RECORDS READ FROM PAF: 0 *
* TOTAL RECORDS READ FROM OAF: 0 *
* TOTAL RECORDS READ FROM IEF: 0 *
* TOTAL RECORDS READ FROM BGF: 0 *
* TOTAL RECORDS READ FROM BEF: 12 *
* TOTAL RECORDS READ FROM PCF: 8 *
* TOTAL RECORDS READ FROM ICF: 14 *
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* TOTAL RECORDS READ FROM FCF: 2 *
* TOTAL RECORDS READ FROM FSF: 10 *
* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 0 *
* TOTAL RECORDS IN ERROR: 0 *
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* NEADLP01                               STATISTICAL INFORMATION           10/15/2014 17:51 *
* BUDGET PERIOD: 2005-2016              EXHIBIT A, D AND D-3A LIST REQUEST       MBH 48   SP   *
*                                                                                       PAGE:    3 *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 48 _____
*  10-18: _____
*  19-27: _____
*
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