

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
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ECONOMIC OPPORTUNITY			40000000
PGM: WORKFORCE SERVICES			40200000
<u>WORKFORCE DEVELOPMENT</u>			40200100
ECONOMIC OPPORTUNITIES			11
<u>WORKFORCE SERVICES</u>			<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS			3200000
REDUCE BUDGET AUTHORITY TO REFLECT			
LOSS OF TEMPORARY ASSISTANCE TO			
NEEDY FAMILIES (TANF) BLOCK GRANT			
FUNDING			3200100
SPECIAL CATEGORIES			100000
NON CUSTODIAL PARENT PRG			100564
WELFARE TRANSITION TF	-FEDERL 70,800-		2401 3
	=====		
G/A-CONTRACTED SERVICES			100778
WELFARE TRANSITION TF	-FEDERL 162,891-		2401 3
	=====		
G/A-REGIONAL WORKFORCE BDS			100780
WELFARE TRANSITION TF	-FEDERL 2,700,745-		2401 3
	=====		
TOTAL: REDUCE BUDGET AUTHORITY TO REFLECT			3200100
LOSS OF TEMPORARY ASSISTANCE TO			
NEEDY FAMILIES (TANF) BLOCK GRANT			
FUNDING			
TOTAL ISSUE.....	2,934,436-		
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #4

IT COMPONENT? NO

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to needy families. In Fiscal Year 2014-15, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system received approximately \$59.7 million.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate). Because Florida has consistently met the work participation requirements since the inception of the TANF program, the

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SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
<u>WORKFORCE DEVELOPMENT</u>		40200100
ECONOMIC OPPORTUNITIES		11
<u>WORKFORCE SERVICES</u>		<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE BUDGET AUTHORITY TO REFLECT		
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		3200100

required MOE has been 75 percent.

Additional reductions to TANF funding will have a direct impact on program services and administrative operations that could potentially impact Florida's ability to meet the federal work participation requirements. To meet DEO's TANF reduction target of \$2,934,436, the Department proposed proportionate reductions to administrative operations of DEO and CareerSource Florida, Inc., as well as funds provided to the Regional Workforce Boards for administrative operations and direct program services.

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TOTAL: WORKFORCE SERVICES		<u>1102.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	2,934,436-	2000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
<u>REEMPLOYMENT ASST PRG</u>		40200200
ECONOMIC OPPORTUNITIES		11
<u>WORKFORCE SERVICES</u>		<u>1102.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES WITHIN		
THE REEMPLOYMENT ASSISTANCE PROGRAM		33V0060
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
SPEC EMPLOYMNT SECU ADM TF-STATE	1,000,000-	2648 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #3

IT COMPONENT? NO

In order to meet the reduction target for state trust funds, the Department proposes a reduction in the amount of \$1,000,000 in the Initial Skills Review. Initial Skills Review jobseekers take a series of tests to assess their current skills level, identify areas for improvement, and identify fields where their skills may be of the most benefit.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
CAREERSOURCE FLORIDA		40200600
ECONOMIC OPPORTUNITIES		11
WORKFORCE SERVICES		<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE BUDGET AUTHORITY TO REFLECT		
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		3200100
SPECIAL CATEGORIES		100000
CAREERSOURCE FLA OPERTNS		100825
WELFARE TRANSITION TF	-FEDERL 52,600-	2401 3
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #5

IT COMPONENT? NO

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to needy families. In Fiscal Year 2014-15, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system received approximately \$59.7 million.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate). Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been 75 percent.

Additional reductions to TANF funding will have a direct impact on program services and administrative operations that could potentially impact Florida's ability to meet the federal work participation requirements. To meet DEO's TANF reduction target of \$2,934,436, the Department proposed proportionate reductions to administrative operations of DEO and CareerSource Florida, Inc., as well as funds provided to the Regional Workforce Boards for administrative operations and direct program services.

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 COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT CODES  
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ECONOMIC OPPORTUNITY 40000000  
 PGM: COMMUNITY DEVELOPMENT 40300000  
 COMMUNITY PLANNING 40300100  
 ECONOMIC OPPORTUNITIES 11  
 COMMUN DEV/REVITALIZATION 1104.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 REDUCE TARGETED PROGRAM EXPENSES 33V0020  
 SPECIAL CATEGORIES 100000  
 G/A-BLACK BUS LOAN PROGRAM 100237

SEED TRUST FUND -STATE 278,125- 2041 1  
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #2

In order to meet the budget reduction target for state trust funds, the Department proposes a reduction in the amount of (\$278,125) in the Black Business Loan Program (BBLP).

The Black Business Loan Program provides access to capital and technical assistance to minority owned businesses to assist them in expanding and creating jobs for the state. The appropriated funding is distributed annually and equally amongst certified Black Business Investment Corporations (BBIC) to then be redistributed to minority owned businesses.

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REDUCE PROGRAM ADMINISTRATIVE  
 COST WITHIN COMMUNITY DEVELOPMENT 33V0040  
 SALARIES AND BENEFITS 010000

GENERAL REVENUE FUND -STATE 98,745- 1000 1  
 =====

EXPENSES 040000

GENERAL REVENUE FUND -STATE 42,319- 1000 1  
 =====

TOTAL: REDUCE PROGRAM ADMINISTRATIVE 33V0040  
 COST WITHIN COMMUNITY DEVELOPMENT  
 TOTAL ISSUE..... 141,064-  
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE: IT COMPONENT? NO  
 Priority #6

COL A93 SCH VIIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: COMMUNITY DEVELOPMENT		40300000
COMMUNITY PLANNING		40300100
ECONOMIC OPPORTUNITIES		11
COMMUN DEV/REVITALIZATION		1104.00.00.00
PROGRAM REDUCTIONS		33V0000
REDUCE PROGRAM ADMINISTRATIVE		
COST WITHIN COMMUNITY DEVELOPMENT		33V0040

In order to meet the budget reduction target for General Revenue funds, the Department of Economic Opportunity proposes the reduction in the Bureau of Community Planning by reducing Salaries and Benefits by (\$98,745) and Expenses by (\$42,319) for a total reduction of (\$141,064).

This reduction would impact the Bureau's operational workload.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							98,745-
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							98,745-
							=====

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REDUCE RURAL COMMUNITY DEVELOPMENT							
REVOLVING LOAN FUND PROGRAM							33V0050
SPECIAL CATEGORIES							100000
RURAL COMMUNITY DEVELOP							109068
SEED TRUST FUND	-STATE	215,002-					2041 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 15-16 NARRATIVE:  
 Priority #1

IT COMPONENT? NO

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: COMMUNITY DEVELOPMENT		40300000
<u>COMMUNITY PLANNING</u>		40300100
ECONOMIC OPPORTUNITIES		11
<u>COMMUN DEV/REVITALIZATION</u>		<u>1104.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RURAL COMMUNITY DEVELOPMENT		
REVOLVING LOAN FUND PROGRAM		33V0050

In order to meet the budget reduction target for state trust funds, the Department of Economic Opportunity proposes a reduction in the amount of (\$215,002) within the Rural Community Development program.

The Rural Community Development Revolving Loan Fund appropriation is used to fund the Rural Revolving Loan program and the Regional Rural Development Grant program. The Department of Economic Opportunity (DEO) has the authority to use up to \$750,000 of the Revolving Loan Fund for the Regional Rural Development Program.

The Rural Community Development Revolving Loan Fund program was established to provide financial assistance to local governments in the form of either a loan or loan guaranty, for specific projects that will create or retain jobs and to increase the economic vitality and diversification of Florida's rural counties. By having the ability to access this program, the Northwest Rural Area of Critical Economic Concern, designated by the Governor, had the ability and financial means to attract two companies that resulted in the creation of 475 new jobs.

The Regional Rural Development is a matching grant program that provides funding to regionally-based economic development organizations representing rural counties and communities for the purpose of building the professional capacity of the region. The grant is utilized by approximately seven rural regional organizations on an annual basis. Because of this program, economic development representatives in rural communities are acquiring skills and knowledge necessary to attract businesses that will grow and diversify their local economies. This program provided the North Central Rural Area of Critical Economic Concern (consisting of 14 counties) with the knowledge and tools necessary to attract Klausner Lumber One, a high-tech \$130 million facility that will create 350 permanent jobs with average wages of \$30,000 plus another \$9,000 in benefits.

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TOTAL: COMMUN DEV/REVITALIZATION		<u>1104.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	141,064-	1000
TRUST FUNDS	493,127-	2000
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TOTAL PROG COMP.....	634,191-	
	=====	

COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES
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ECONOMIC OPPORTUNITY			40000000
PGM: STRATEGIC BUS DEV			40400000
<u>STRATEGIC BUSINESS DEV</u>			40400100
ECONOMIC OPPORTUNITIES			11
<u>BUSINESS DEVELOPMENT</u>			<u>1101.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE TARGETED PROGRAM EXPENSES			33V0020
SPECIAL CATEGORIES			100000
G/A-ENTERPRISE FLORIDA PRG			102003
SEED TRUST FUND -STATE	455,000-		2041 1
FL INTER TRADE & PROM TF -STATE	280,000-		2338 1
PROFESSIONAL SPORTS DEV TF-STATE	125,000-		2551 1
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TOTAL APPRO.....	860,000-		
	=====		
G/A - VISIT FLORIDA			105705
SEED TRUST FUND -STATE	1,350,000-		2041 1
TOURISM PROMOTIONAL TF -STATE	1,150,000-		2722 1
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TOTAL APPRO.....	2,500,000-		
	=====		
G/A - SPACE FLORIDA			108445
SEED TRUST FUND -STATE	325,000-		2041 1
	=====		
TOTAL: REDUCE TARGETED PROGRAM EXPENSES			33V0020
TOTAL ISSUE.....	3,685,000-		
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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 15-16 NARRATIVE:

IT COMPONENT? NO

Priority #7

In order to meet the budget reduction target for state trust funds, the Department of Economic Opportunity proposes the following reductions for the economic development programs and partners:

- 1) G/A Enterprise Florida (\$860,000)
- 2) G/A VISIT Florida (\$2,500,000)
- 3) G/A Space Florida (\$325,000)

1) Enterprise Florida is developing an aggressive marketing program to place Florida in the mind of key site selection experts. A five percent (5%) reduction will slow the development of new marketing tools and outreach to the national and



COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: STRATEGIC BUS DEV		40400000
<u>STRATEGIC BUSINESS DEV</u>		40400100
ECONOMIC OPPORTUNITIES		11
<u>BUSINESS DEVELOPMENT</u>		<u>1101.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE TARGETED PROGRAM EXPENSES		33V0020

international business community. In 2014, Enterprise Florida was funded at \$19.9 million by three trust funds: the State Economic Enhancement and Development (SEED) Trust Fund, the Florida International Trade and Promotions (FITP) Trust Fund, and the Professional Sports Development Trust Fund. A 5% reduction from each would cause a reduction in critical outreach programs with a combined total reduction of (\$860,000).

The following reductions are anticipated to meet request:

Reduce the SEED Trust Fund funded programs by (\$455,000)  
 Eliminate or reduce the following:  
     Marketing (reduce print and media placements) (\$306,860)  
     Consultant events (out of state contact) (\$ 52,907)  
     Sponsorships (\$ 95,233)

Reduce the FITP Trust Fund funded programs by (\$280,000)  
 Close one international office (\$105,280)  
 Reduce related programs (\$ 98,560)  
 Eliminate a Team Florida event (\$ 76,160)

Reduce the Professional Sports TF by (\$125,000)  
 Reduce the major grants fund (\$125,000)

These reductions will directly impact the Governor's priority of Economic Development and Job Creation.

- 2) The Visit reduction of (\$2,500,000) would impact tourism marketing efforts.
- 3) The Space reduction of (\$325,000) would impact the implementation of Space Florida's strategic plan.

The state trust funds impacted by the proposed five percent reductions (\$3,685,000) include the State Economic Enhancement and Development (SEED) Trust Fund (\$2,130,000), Florida International Trade and Promotion Trust Fund (\$280,000), Professional Sports Development Trust Fund (\$125,000), and the Tourism Promotional Trust Fund (\$1,150,000).

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TOTAL: BUSINESS DEVELOPMENT		<u>1101.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	3,685,000-	2000
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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
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ECONOMIC OPPORTUNITY		40000000
TOTAL: ECONOMIC OPPORTUNITY		40000000
BY FUND TYPE		
GENERAL REVENUE FUND	141,064-	1000
TRUST FUNDS	8,165,163-	2000
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TOTAL DEPARTMENT.....	8,306,227-	
	=====	