

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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CORRECTIONS, DEPT OF							70000000
PGM: COMMUNITY CORRECTIONS							70050000
COMMUNITY SUPERVISION							70050100
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER OPERATING CAPITAL OUTLAY							
TO ACQUISITION OF MOTOR VEHICLES -							
DEDUCT							3D01400
OPERATING CAPITAL OUTLAY							060000

GENERAL REVENUE FUND -STATE 250,000-
 =====

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #3

In fiscal year 2013-2014, Community Corrections spent \$1,129,668 to reimburse probation officers for conducting field work in their personal vehicles, at .445 per mile. Some officers travel more miles than others due to their type of caseload and geographic area assigned. If these officers were assigned state cars to share to conduct field work, it would save on travel reimbursements and save on the wear and tear on the officer's personal vehicle.

TRANSFER OPERATING CAPITAL OUTLAY							
TO ACQUISITION OF MOTOR VEHICLES -							
ADD							3D01500
SPECIAL CATEGORIES							100000
ACQUISITION/MOTOR VEHICLES							100021

GENERAL REVENUE FUND -STATE 250,000
 =====

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #3

In fiscal year 2013-2014, Community Corrections spent \$1,129,668 to reimburse probation officers for conducting field work in their personal vehicles, at .445 per mile. Some officers travel more miles than others due to their type of caseload and geographic area assigned. If these officers were assigned state cars to share to conduct field work, it would save on travel reimbursements and save on the wear and tear on the officer's personal vehicle.

		COL A23	COL A24	COL A25	
		SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
		REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
CORRECTIONS, DEPT OF					70000000
PGM: COMMUNITY CORRECTIONS					70050000
<u>COMM FACILITY OPERATIONS</u>					70056000
PUBLIC PROTECTION					12
<u>ADULT PRISONS</u>					<u>1206.00.00.00</u>
FUNDING REPRIORITIZATIONS					3D00000
TRANSFER PROBATION AND RESTITUTION					
CENTERS TO RESIDENTIAL BEDS -					
DEDUCT					3D01000
SPECIAL CATEGORIES					100000
CONTRACTED SERVICES					100777
GENERAL REVENUE FUND	-STATE	860,259-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #2

The Department's community-based residential substance abuse treatment programs provide offenders on community supervision access to needed substance abuse treatment while allowing the offender to remain in the community, gain/maintain employment, support his/her family, pay victim(s) restitution, taxes and involve his/her family in the treatment process. Engaging offenders in need of substance abuse treatment with the first 180 days of supervision increases the likelihood of a successful probation termination thus making probation with substance abuse treatment intervention an effective tool in reducing jail and prison population. Currently, there are more offenders in need of this evidence-based program than the Department has the ability to serve. While probation and restitution centers (PRCs) and outpatient services are valuable and needed, the present need for community-based residential substance abuse services is greater.

Statutory or rule changes not required.

		COL A23	COL A24	COL A25	
		SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
		REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
CORRECTIONS, DEPT OF					70000000
PGM: EDUCATION & PROGRAMS					70450000
<u>COMMUNITY SUB ABUSE</u>					70450400
PUBLIC PROTECTION					12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>					<u>1201.00.00.00</u>
FUNDING REPRIORITIZATIONS					3D00000
TRANSFER PROBATION AND RESTITUTION					
CENTERS TO RESIDENTIAL BEDS - ADD					3D01100
SPECIAL CATEGORIES					100000
G/A-CNTR DRUG TREAT/REHAB					106671
GENERAL REVENUE FUND	-STATE	860,259			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #2

The Department's community-based residential substance abuse treatment programs provide offenders on community supervision access to needed substance abuse treatment while allowing the offender to remain in the community, gain/maintain employment, support his/her family, pay victim(s) restitution, taxes and involve his/her family in the treatment process. Engaging offenders in need of substance abuse treatment with the first 180 days of supervision increases the likelihood of a successful probation termination thus making probation with substance abuse treatment intervention an effective tool in reducing jail and prison population. Currently, there are more offenders in need of this evidence-based program than the Department has the ability to serve.

Statutory or rule changes not required.

TRANSFER OUTPATIENT BEDS TO					
RESIDENTIAL BEDS - DEDUCT					3D01200
SPECIAL CATEGORIES					100000
CONTRACTED SERVICES					100777

GENERAL REVENUE FUND	-STATE	3,392,609-			1000 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #1

The Department's community-based residential substance abuse treatment programs provide offenders on community supervision access to needed substance abuse treatment while allowing the offender to remain in the community,

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						70000000
						70450000
						70450400
						12
						<u>1201.00.00.00</u>
						3D00000
						3D01200

CORRECTIONS, DEPT OF
 PGM: EDUCATION & PROGRAMS
COMMUNITY SUB ABUSE
 PUBLIC PROTECTION
DRUG CONTRL/SUBSTNCE ABUSE
 FUNDING REPRIORITIZATIONS
 TRANSFER OUTPATIENT BEDS TO
 RESIDENTIAL BEDS - DEDUCT

70000000
 70450000
 70450400
 12
1201.00.00.00
 3D00000
 3D01200

gain/maintain employment, support his/her family, pay victim(s) restitution, taxes and involve his/her family in the treatment process. Engaging offenders in need of substance abuse treatment with the first 180 days of supervision increases the likelihood of a successful probation termination thus making probation with substance abuse treatment intervention an effective tool in reducing jail and prison population. Currently, there are more offenders in need of this evidence-based program than the Department has the ability to serve. While probation and restitution centers (PRCs) and outpatient services are valuable and needed, the present need for community-based residential substance abuse services is greater.

There are no statutory or rule changes needed to implement this redirection of funds.

TRANSFER OUTPATIENT BEDS TO
 RESIDENTIAL BEDS - ADD
 SPECIAL CATEGORIES
 G/A-CNTR DRUG TREAT/REHAB

3D01300
 100000
 106671

GENERAL REVENUE FUND -STATE 3,392,609

1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #1

The Department's community-based residential substance abuse treatment programs provide offenders on community supervision access to needed substance abuse treatment while allowing the offender to remain in the community, gain/maintain employment, support his/her family, pay victim(s) restitution, taxes and involve his/her family in the treatment process. Engaging offenders in need of substance abuse treatment with the first 180 days of supervision increases the likelihood of a successful probation termination thus making probation with substance abuse treatment intervention an effective tool in reducing jail and prison population. Currently, there are more offenders in need of this evidence-based program than the Department has the ability to serve.

	COL A23	COL A24	COL A25		
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC		
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
CORRECTIONS, DEPT OF					70000000
PGM: EDUCATION & PROGRAMS					70450000
<u>COMMUNITY SUB ABUSE</u>					70450400
PUBLIC PROTECTION					12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>					<u>1201.00.00.00</u>
TOTAL: DRUG CONTRL/SUBSTNCE ABUSE					<u>1201.00.00.00</u>
BY FUND TYPE					
GENERAL REVENUE FUND.....	860,259				1000