

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2005-2016
STATE OF FLORIDA

SCHEDULE VIIIC
PRIORITY LISTING FOR POSSIBLE
REPRIORITIZATION FOR REQUEST YEAR

SP 10/15/2014 19:09 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CHILDREN & FAMILIES SERVICES							60000000
PGM: FAMILY SAFETY PROGRAM							60910000
<u>FAMILY SAFETY/PRESERVATION</u>							60910300
HEALTH AND HUMAN SERVICES							60910310
<u>CHILD PROTECTION</u>							13
FUNDING REPRIORITIZATIONS							<u>1304.07.00.00</u>
HEALTHY FAMILIES WELFARE TRANSITION TRUST FUND RESOURCE							3D00000
REPRIORITIZATION - ADD							3D00100
SPECIAL CATEGORIES							100000
G/A-CHILD ABS PREV/INTVNT							103032
WELFARE TRANSITION TF -FEDERL				1,999,170			2401 3

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

Issue Title: Healthy Families Welfare Transition Trust Fund Resource Reprioritization - Add

Describe why the program/service/function/activity being performed is no longer the highest and best use of resources and the resources that are currently supporting that program/service/function/activity (deduct component).

During the recent Title IV-E waiver negotiations between the state and the federal government, the Department determined that removing Title IV-E training from the waiver terms and conditions would allow the state to restructure its base budget for training and also pursue the enhanced Federal Financial Participation rate of 75% for most professional development activities.

The Department's ability to earn federal grant funds at an enhanced federal financial participation (FFP) rate of 75% on allowable training curriculum and activities will enable the Department to support the state share of the expanded training program costs within its base budget. The Department will also be able to reprioritize \$1,999,170 in Welfare Transition Trust Fund and eliminate \$582,304 in Social Services Block Grant due to insufficient grant balance.

-See issue 4001120 (Federal Funding for Child Welfare Improvement Training Title IV-E) for details.

The effect of the Title IV-E waiver negotiation which creates a Welfare Transition Trust Fund savings of \$1,999,170 is being requested in the Departments Legislative Budget Request (LBR) to offset the requested General Revenue need. Issue code 400235 (Healthy Families Expansion) requests \$4,983,849. The Trust Fund shift allows the Department to request this issue with a General Revenue and Trust Fund split instead of 100% General Revenue. Since the Trust Fund side of the issue is being requested with current base Welfare Transition Trust Fund the issue equates to only a 60% budget increase need above base.

Summary:

-Healthy Families Expansion: \$4,983,849 (GR 60% / TF 40%)

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	N/R 2015-16	REPRIORTIZN	N/R 2015-16	REPRIORTIZN	N/R 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CHILDREN & FAMILIES						
SERVICES						
PGM: FAMILY SAFETY PROGRAM						
<u>FAMILY SAFETY/PRESERVATION</u>						
HEALTH AND HUMAN SERVICES						
<u>CHILD PROTECTION</u>						
FUNDING REPRIORITIZATIONS						
HEALTHY FAMILIES WELFARE TRANSITION						
TRUST FUND RESOURCE						
REPRIORITIZATION - ADD						
						60000000
						60910000
						60910300
						60910310
						13
						<u>1304.07.00.00</u>
						3D00000
						3D00100

-The Trust Fund need (40%) will be supported with the Welfare Transition Trust Fund shift.

Specify the state statutory or rule requirements that would need to be suspended for Fiscal Year 2014-15 (implementing bill) or permanently changed (conforming bill) in order to implement the recommended reprioritization (deduct and/or add-back component).

Not Applicable

Describe the program/service/function/activity that the department would redirect those resources to and the projected outcomes that may be achieved with the additional resources (add-back component).

The Department would redirect resources for the Healthy Families Florida (HFF) program to sustain the quality of services for 6,798 at-risk families/12,032 children that are currently served by the program and to expand the program into high risk areas where services are not available which would serve an additional 1,229 families and their 2,175 children who are at high risk of abuse and neglect. This issue would restore funding to the 2009-2010 funding level and is necessary to improve family stability, prevent child abuse and neglect and avoid the removal of children from their families.

Compare the results or benefits from the current use of resources with the projected outcome of redirecting those resources, describing the methodology used for the comparison (deduct and/or add-back component).

As a result of the recent waiver negotiations, and the department's successful removal of Title IV-E training from the terms and conditions of the waiver, the state can restructure the child welfare training budget and redesign the state's training program to respond to recent legislative mandates and research on the transfer of learning.

By preventing child abuse and neglect, promoting family accountability, resiliency and self-sufficiency in high risk families, Healthy Families Florida, a successful evidence-based voluntary home visiting program that is nationally accredited, will aid in the Department of Children and Families' goal to reduce the number of children in the Child Welfare System and prevent children from enduring the life-long consequences of abuse and neglect.

This issue will restore Healthy Families to the 2009-2010 funding level to serve a total of 8,027 at-risk families at an increased cost of \$3,500 per family (an estimated 14,207 children).

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CHILDREN & FAMILIES SERVICES							60000000
PGM: FAMILY SAFETY PROGRAM							60910000
<u>FAMILY SAFETY/PRESERVATION</u>							60910300
HEALTH AND HUMAN SERVICES							60910310
<u>CHILD PROTECTION</u>							13
FUNDING REPRIORITIZATIONS							<u>1304.07.00.00</u>
HEALTHY FAMILIES WELFARE TRANSITION							3D00000
TRUST FUND RESOURCE							
REPRIORITIZATION - DEDUCT							3D00110
SALARIES AND BENEFITS							010000
WELFARE TRANSITION TF -FEDERL				649,534-			2401 3
=====							
SPECIAL CATEGORIES							100000
G/A - COMMUNITY BASED CARE							108304
WELFARE TRANSITION TF -FEDERL				1,349,636-			2401 3
=====							
TOTAL: HEALTHY FAMILIES WELFARE TRANSITION							3D00110
TRUST FUND RESOURCE							
REPRIORITIZATION - DEDUCT							
TOTAL ISSUE.....				1,999,170-			
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

Issue Title: Healthy Families Welfare Transition Trust Fund Resource Reprioritization - Deduct

Describe why the program/service/function/activity being performed is no longer the highest and best use of resources and the resources that are currently supporting that program/service/function/activity (deduct component).

During the recent Title IV-E waiver negotiations between the state and the federal government, the Department determined that removing Title IV-E training from the waiver terms and conditions would allow the state to restructure its base budget for training and also pursue the enhanced Federal Financial Participation rate of 75% for most professional development activities.

The Department's ability to earn federal grant funds at an enhanced federal financial participation (FFP) rate of 75% on allowable training curriculum and activities will enable the Department to support the state share of the expanded training program costs within its base budget. The Department will also be able to reprioritize \$1,999,170 in Welfare Transition Trust Fund and eliminate \$582,304 in Social Services Block Grant due to insufficient grant balance.

-See issue 4001120 (Federal Funding for Child Welfare Improvement Training Title IV-E) for details.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CHILDREN & FAMILIES							60000000
SERVICES							60910000
PGM: FAMILY SAFETY PROGRAM							60910300
<u>FAMILY SAFETY/PRESERVATION</u>							60910310
HEALTH AND HUMAN SERVICES							13
<u>CHILD PROTECTION</u>							<u>1304.07.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
HEALTHY FAMILIES WELFARE TRANSITION							
TRUST FUND RESOURCE							
REPRIORITIZATION - DEDUCT							3D00110

The effect of the Title IV-E waiver negotiation which creates a Welfare Transition Trust Fund savings of \$1,999,170 is being requested in the Departments Legislative Budget Request (LBR) to offset the requested General Revenue need. Issue code 4000235 (Healthy Families Expansion) requests \$4,983,849. The Trust Fund shift allows the Department to request this issue with a General Revenue and Trust Fund split instead of 100% General Revenue. Since the Trust Fund side of the issue is being requested with current base Welfare Transition Trust Fund the issue equates to only a 60% budget increase need above base.

Summary:

- Healthy Families Expansion: \$4,983,849 (GR 60% / TF 40%)
- The Trust Fund need (40%) will be supported with the Welfare Transition Trust Fund shift.

Specify the state statutory or rule requirements that would need to be suspended for Fiscal Year 2014-15 (implementing bill) or permanently changed (conforming bill) in order to implement the recommended reprioritization (deduct and/or add-back component).

Not Applicable

Describe the program/service/function/activity that the department would redirect those resources to and the projected outcomes that may be achieved with the additional resources (add-back component).

The Department would redirect resources for the Healthy Families Florida (HFF) program to sustain the quality of services for 6,798 at-risk families/12,032 children that are currently served by the program and to expand the program into high risk areas where services are not available which would serve an additional 1,229 families and their 2,175 children who are at high risk of abuse and neglect. This issue would restore funding to the 2009-2010 funding level and is necessary to improve family stability, prevent child abuse and neglect and avoid the removal of children from their families.

Compare the results or benefits from the current use of resources with the projected outcome of redirecting those resources, describing the methodology used for the comparison (deduct and/or add-back component).

As a result of the recent waiver negotiations, and the department's successful removal of Title IV-E training from the terms and conditions of the waiver, the state can restructure the child welfare training budget and redesign the state's training program to respond to recent legislative mandates and research on the transfer of learning.

By preventing child abuse and neglect, promoting family accountability, resiliency and self-sufficiency in high risk families, Healthy Families Florida, a successful evidence-based voluntary home visiting program that is nationally accredited, will aid in the Department of Children and Families' goal to reduce the number of children in the Child

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN	N/R 2015-16	REPRIORTIZN	N/R 2015-16	REPRIORTIZN	N/R 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CHILDREN & FAMILIES SERVICES						60000000
PGM: FAMILY SAFETY PROGRAM						60910000
FAMILY SAFETY/PRESERVATION						60910300
HEALTH AND HUMAN SERVICES						60910310
CHILD PROTECTION						13
FUNDING REPRIORITIZATIONS						<u>1304.07.00.00</u>
HEALTHY FAMILIES WELFARE TRANSITION						3D00000
TRUST FUND RESOURCE						
REPRIORITIZATION - DEDUCT						3D00110

Welfare System and prevent children from enduring the life-long consequences of abuse and neglect.

This issue will restore Healthy Families to the 2009-2010 funding level to serve a total of 8,027 at-risk families at an increased cost of \$3,500 per family (an estimated 14,207 children).

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

2401 WELFARE TRANSITION TF

649,534-

649,534-

HOUSE BILL 7141 RESOURCE
 REPRIORITIZATION - DEDUCT

3D00130

SPECIAL CATEGORIES

100000

G/A-CHILD PROTECTION

103034

GENERAL REVENUE FUND -MATCH 160,894-

1000 2

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #2

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CHILDREN & FAMILIES						
SERVICES						
PGM: FAMILY SAFETY PROGRAM						
<u>FAMILY SAFETY/PRESERVATION</u>						
HEALTH AND HUMAN SERVICES						
<u>CHILD PROTECTION</u>						
FUNDING REPRIORITIZATIONS						
HOUSE BILL 7141 RESOURCE						
REPRIORITIZATION - DEDUCT						
						60000000
						60910000
						60910300
						60910310
						13
						<u>1304.07.00.00</u>
						3D00000
						3D00130

Issue Title: House Bill 7141 Resource Reprioritization - Deduct

Describe why the program/service/function/activity being performed is no longer the highest and best use of resources and the resources that are currently supporting that program/service/function/activity (deduct component).

After a reevaluation of the Office of Child Welfare's base projects being performed the Program Office was able to re-prioritize its projects and funds were able to be identified to be better aligned to the Departments most critical needs.

This Schedule VIIIIC issue can be found in the Department's 2015-2016 Legislative Budget Request (LBR) section A-03 issue number 160F820. A five percent transfer request was approved for Fiscal year 2014-15 (EOG log number B7037) for the current year funding and operations costs for these positions. This request annualizes the funding need.

Specify the state statutory or rule requirements that would need to be suspended for Fiscal Year 2014-15 (implementing bill) or permanently changed (conforming bill) in order to implement the recommended reprioritization (deduct and/or add-back component).

Not Applicable

Describe the program/service/function/activity that the department would redirect those resources to and the projected outcomes that may be achieved with the additional resources (add-back component).

House Bill 7141 requires certification of "safe houses" and "safe foster homes" to serve child victims of sexual exploitation. This issue will fund two full time positions to assist the Department with developing and implementing the anti-trafficking initiative in accordance with House Bill 7141.

This Schedule VIIIIC issue can be found in the Department's 2015-2016 Legislative Budget Request (LBR) section A-03 issue number 160F830.

Compare the results or benefits from the current use of resources with the projected outcome of redirecting those resources, describing the methodology used for the comparison (deduct and/or add-back component).

The reprioritization of these funds will allow the Department to appropriately implement the requirements of the Laws of Florida, Chapter 2014-161, House Bill 7141.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CHILDREN & FAMILIES						
SERVICES						
PGM: FAMILY SAFETY PROGRAM						
<u>FAMILY SAFETY/PRESERVATION</u>						
HEALTH AND HUMAN SERVICES						
<u>CHILD PROTECTION</u>						
TOTAL: CHILD PROTECTION						<u>60000000</u>
BY FUND TYPE						60910000
GENERAL REVENUE FUND.....						60910300
						60910310
						13
						<u>1304.07.00.00</u>
						<u>1304.07.00.00</u>
160,894-						1000
=====						

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CHILDREN & FAMILIES SERVICES							60000000
PGM: FAMILY SAFETY PROGRAM							60910000
<u>FAMILY SAFETY/PRESERVATION</u>							60910300
GOV OPERATIONS/SUPPORT							60910310
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							16
FUNDING REPRIORITIZATIONS							<u>1602.00.00.00</u>
HOUSE BILL 7141 RESOURCE							3D00000
REPRIORITIZATION - ADD							3D00120
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -MATCH				120,080			1000 2
EXPENSES							040000
GENERAL REVENUE FUND -MATCH				40,126			1000 2
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -MATCH				688			1000 2
TOTAL: HOUSE BILL 7141 RESOURCE							3D00120
REPRIORITIZATION - ADD							
TOTAL ISSUE.....				160,894			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

Issue Title: House Bill 7141 Resource Reprioritization - Add

Describe why the program/service/function/activity being performed is no longer the highest and best use of resources and the resources that are currently supporting that program/service/function/activity (deduct component).

After a reevaluation of the Office of Child Welfare's base projects being performed the Program Office was able to re-prioritize its projects and funds were able to be identified to be better aligned to the Departments most critical needs.

This Schedule VIIIIC issue can be found in the Department's 2015-2016 Legislative Budget Request (LBR) section A-03 issue number 160F820. A five percent transfer request was approved for Fiscal year 2014-15 (EOG log number B7037) for the current year funding and operations costs for these positions. This request annualizes the funding need.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CHILDREN & FAMILIES SERVICES						60000000
PGM: FAMILY SAFETY PROGRAM						60910000
FAMILY SAFETY/PRESERVATION						60910300
GOV OPERATIONS/SUPPORT						60910310
EXEC LEADERSHIP/SUPPRT SVC						16
FUNDING REPRIORITIZATIONS						<u>1602.00.00.00</u>
HOUSE BILL 7141 RESOURCE						3D00000
REPRIORITIZATION - ADD						3D00120

Specify the state statutory or rule requirements that would need to be suspended for Fiscal Year 2014-15 (implementing bill) or permanently changed (conforming bill) in order to implement the recommended reprioritization (deduct and/or add-back component).

Not Applicable

Describe the program/service/function/activity that the department would redirect those resources to and the projected outcomes that may be achieved with the additional resources (add-back component).

House Bill 7141 requires certification of "safe houses" and "safe foster homes" to serve child victims of sexual exploitation. This issue will fund two full time positions to assist the Department with developing and implementing the anti-trafficking initiative in accordance with House Bill 7141.

This Schedule VIIIIC issue can be found in the Department's 2015-2016 Legislative Budget Request (LBR) section A-03 issue number 160F830.

Compare the results or benefits from the current use of resources with the projected outcome of redirecting those resources, describing the methodology used for the comparison (deduct and/or add-back component).

The reprioritization of these funds will allow the Department to appropriately implement the requirements of the Laws of Florida, Chapter 2014-161, House Bill 7141.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND

120,080

120,080

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CHILDREN & FAMILIES SERVICES							60000000
PGM: FAMILY SAFETY PROGRAM							60910000
<u>FAMILY SAFETY/PRESERVATION</u>							60910300
GOV OPERATIONS/SUPPORT							60910310
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							16
FUNDING REPRIORITIZATIONS							<u>1602.00.00.00</u>
NANCY C DETERT COMMON SENSE AND COMPASSION INDEPENDENT LIVING ACT RESOURCE REPRIORITIZATION - ADD SALARIES AND BENEFITS							3D00000
GENERAL REVENUE FUND -MATCH				60,612			3D00140
	=====	=====	=====				010000
EXPENSES							1000 2
GENERAL REVENUE FUND -MATCH				6,166			040000
	=====	=====	=====				1000 2
TOTAL: NANCY C DETERT COMMON SENSE AND COMPASSION INDEPENDENT LIVING ACT RESOURCE REPRIORITIZATION - ADD				66,778			3D00140
TOTAL ISSUE.....	=====	=====	=====				

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

Issue Title: Nancy C Detert Common Sense and Compassion Independent Living Act Resource Reprioritization - Add

Describe why the program/service/function/activity being performed is no longer the highest and best use of resources and the resources that are currently supporting that program/service/function/activity (deduct component).

In Fiscal Year 2013-14 the Office of Child Welfare created and funded an Other Personal Service (OPS) position to assist with the Nancy C. Detert Common Sense and Compassion Independent Living Act. As a result of the level of involvement needed, the Office of Child Welfare has decided that this critical activity would be better served under a full time employee status which provides a more stable environment to continue the program support for FY 2014-15 and into the future.

This Schedule VIIIIC issue can be found in the Department's 2015-2016 Legislative Budget Request (LBR) section A-03 issue number 160F230. A five percent transfer request was approved for Fiscal year 2014-15 (EOG log number B7053) for the current year funding and operations costs for this position. This request annualizes the funding need.

Specify the state statutory or rule requirements that would need to be suspended for Fiscal Year 2014-15 (implementing bill) or permanently changed (conforming bill) in order to implement the recommended reprioritization (deduct and/or

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						60000000
						60910000
						60910300
						60910310
						16
						<u>1602.00.00.00</u>
						3D00000
						3D00140

CHILDREN & FAMILIES
 SERVICES
 PGM: FAMILY SAFETY PROGRAM
FAMILY SAFETY/PRESERVATION
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 FUNDING REPRIORITIZATIONS
 NANCY C DETERT COMMON SENSE AND
 COMPASSION INDEPENDENT LIVING ACT
 RESOURCE REPRIORITIZATION - ADD

60000000
 60910000
 60910300
 60910310
 16
1602.00.00.00
 3D00000
 3D00140

add-back component).

Not Applicable

Describe the program/service/function/activity that the department would redirect those resources to and the projected outcomes that may be achieved with the additional resources (add-back component).

During the Fiscal Year 2012-2013 Legislative Session, the Nancy C. Detert Common Sense and Compassion Independent Living Act was passed and signed into law by Governor Scott.

Laws of Florida 2013-178; Section 11 of the new legislation requires that:

Effective July 1, 2013, the Department of Children and Families shall work in collaboration with the Board of Governors, the Florida College System, and the Department of Education to help address the need for a comprehensive support structure in the academic arena to assist children and young adults who have been or continue to remain in the foster care system in making the transition from a structured care system into an independent living setting. The reprioritization of funds will allow the Department to hire a full time position that provides direct support services coordination and enhancements to college based campus coaches and community partners. This request allows DCF to continue operations in conjunction with Florida's public postsecondary institutions to improve former foster care postsecondary attendance, retention and completion in support of these young adults achieving self-sufficiency, in accordance with legislative intent.

This Schedule VIIIIC issue can be found in the Department's 2015-2016 Legislative Budget Request (LBR) section A-03 issue number 160F230.

Compare the results or benefits from the current use of resources with the projected outcome of redirecting those resources, describing the methodology used for the comparison (deduct and/or add-back component).

This issue assists the Department with funding a position to comply with legislative requirements for the Department's role of the Nancy C. Detert Common Sense and Compassion Independent Living Act of Fiscal Year 2012-2013 Legislative Session.

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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CHILDREN & FAMILIES SERVICES						60000000
PGM: FAMILY SAFETY PROGRAM						60910000
<u>FAMILY SAFETY/PRESERVATION</u>						60910300
GOV OPERATIONS/SUPPORT						60910310
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						16
FUNDING REPRIORITIZATIONS						<u>1602.00.00.00</u>
NANCY C DETERT COMMON SENSE AND COMPASSION INDEPENDENT LIVING ACT						3D00000
RESOURCE REPRIORITIZATION - ADD						3D00140

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

60,612

 60,612
 =====

NANCY C DETERT COMMON SENSE AND
 COMPASSION INDEPENDENT LIVING ACT
 RESOURCE REPRIORITIZATION - DEDUCT
 OTHER PERSONAL SERVICES

3D00150
 030000

GENERAL REVENUE FUND -MATCH 23,792-
 =====

1000 2

SPECIAL CATEGORIES
 G/A-CHILD PROTECTION

100000
 103034

GENERAL REVENUE FUND -MATCH 42,986-
 =====

1000 2

TOTAL: NANCY C DETERT COMMON SENSE AND
 COMPASSION INDEPENDENT LIVING ACT
 RESOURCE REPRIORITIZATION - DEDUCT
 TOTAL ISSUE..... 66,778-

3D00150

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	N/R 2015-16	ANZ 2015-16	POS	AMOUNT	POS	AMOUNT
CHILDREN & FAMILIES SERVICES						60000000
PGM: FAMILY SAFETY PROGRAM						60910000
<u>FAMILY SAFETY/PRESERVATION</u>						60910300
GOV OPERATIONS/SUPPORT						60910310
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						16
FUNDING REPRIORITIZATIONS						<u>1602.00.00.00</u>
NANCY C DETERT COMMON SENSE AND COMPASSION INDEPENDENT LIVING ACT						3D00000
RESOURCE REPRIORITIZATION - DEDUCT						3D00150

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

Issue Title: Nancy C Detert Common Sense and Compassion Independent Living Act Resource Reprioritization - Deduct

Describe why the program/service/function/activity being performed is no longer the highest and best use of resources and the resources that are currently supporting that program/service/function/activity (deduct component).

In Fiscal Year 2013-14 the Office of Child Welfare created and funded an Other Personal Service (OPS) position to assist with the Nancy C. Detert Common Sense and Compassion Independent Living Act. As a result of the level of involvement needed, the Office of Child Welfare has decided that this critical activity would be better served under a full time employee status which provides a more stable environment to continue the program support for FY 2014-15 and into the future.

This Schedule VIIIIC issue can be found in the Department's 2015-2016 Legislative Budget Request (LBR) section A-03 issue number 160F230. A five percent transfer request was approved for Fiscal year 2014-15 (EOG log number B7053) for the current year funding and operations costs for this position. This request annualizes the funding need.

Specify the state statutory or rule requirements that would need to be suspended for Fiscal Year 2014-15 (implementing bill) or permanently changed (conforming bill) in order to implement the recommended reprioritization (deduct and/or add-back component).

Not Applicable

Describe the program/service/function/activity that the department would redirect those resources to and the projected outcomes that may be achieved with the additional resources (add-back component).

During the Fiscal Year 2012-2013 Legislative Session, the Nancy C. Detert Common Sense and Compassion Independent Living Act was passed and signed into law by Governor Scott.

Laws of Florida 2013-178; Section 11 of the new legislation requires that:

Effective July 1, 2013, the Department of Children and Families shall work in collaboration with the Board of Governors, the Florida College System, and the Department of Education to help address the need for a comprehensive support

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CHILDREN & FAMILIES						
SERVICES						
PGM: FAMILY SAFETY PROGRAM						
<u>FAMILY SAFETY/PRESERVATION</u>						
GOV OPERATIONS/SUPPORT						
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						
FUNDING REPRIORITIZATIONS						
NANCY C DETERT COMMON SENSE AND						
COMPASSION INDEPENDENT LIVING ACT						
RESOURCE REPRIORITIZATION - DEDUCT						
						60000000
						60910000
						60910300
						60910310
						16
						<u>1602.00.00.00</u>
						3D00000
						3D00150

structure in the academic arena to assist children and young adults who have been or continue to remain in the foster care system in making the transition from a structured care system into an independent living setting. The reprioritization of funds will allow the Department to hire a full time position that provides direct support services coordination and enhancements to college based campus coaches and community partners. This request allows DCF to continue operations in conjunction with Florida's public postsecondary institutions to improve former foster care postsecondary attendance, retention and completion in support of these young adults achieving self-sufficiency, in accordance with legislative intent.

This Schedule VIIIIC issue can be found in the Department's 2015-2016 Legislative Budget Request (LBR) section A-03 issue number 160F230.

Compare the results or benefits from the current use of resources with the projected outcome of redirecting those resources, describing the methodology used for the comparison (deduct and/or add-back component).

This issue assists the Department with funding a position to comply with legislative requirements for the Department's role of the Nancy C. Detert Common Sense and Compassion Independent Living Act of Fiscal Year 2012-2013 Legislative Session.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	160,894	1000
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