

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: OFFICE/SEC & ADMIN							79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							79010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL - ADD							3D00190
SPECIAL CATEGORIES							100000
TR/STATE ATTY/SLOTS							100614
ADMINISTRATIVE TRUST FUND -STATE				222,971			2021 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #2

The Division of Pari-Mutuel Wagering's Slot Machine Regulation budget entity is currently appropriated funds to transfer to the Office of the State Attorney of the 17th Circuit for the purpose of investigating and prosecuting offenses associated with gaming operations. The Division believes the appropriation would be better served if place in the budget of the Office of the General Counsel. This would give the Department's legal staff access to the records and information pertaining to the investigation of facilities that are regulated by the Department. This proposal would redirect \$222,971 from the Division of Pari-Mutuel Wagering's Slot Machine Regulation budget entity to Office of the General Counsel within the Executive Direction/Support Services Budget Entity.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: OFFICE/SEC & ADMIN							79010000
<u>INFORMATION TECHNOLOGY</u>							79010300
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
UPGRADE BROAD BAND/BANDWIDTH IN							
FIELD OFFICES AND TALLAHASSEE - ADD							3D00210
EXPENSES							040000
ADMINISTRATIVE TRUST FUND -STATE				33,500			2021 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? YES

The Department of Business and Professional Regulation has identified budget authority in the Division of Condominiums, Timeshares and Mobile Homes' Other Personal Services appropriation category that can be redirected to the Division of Information Technology's Expenses appropriation category for bandwidth upgrades. To support the annual growth in consumption of bandwidth, the Department will need to increase bandwidth to office locations in the Ft. Lauderdale, Margate, and Miami field offices and Tallahassee during Fiscal Year 2015-16. This upgrade will increase the field offices from 10 Mbps to 45 Mbps and Tallahassee from 155 Mbps to 200 Mbps. Based on current rates the total cost for this increase in data services is \$33,500 and will recur annually once upgraded.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: PARI-MUTUEL WAGERING							79100000
<u>SLOT MACHINE REGULATION</u>							79100500
<u>PUBLIC PROTECTION</u>							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL-DEDUCT SPECIAL CATEGORIES TR/STATE ATTY/SLOTS							3D00180 100000 100614
PARI-MUTUEL WAGERING TF -STATE				222,971-			2520 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

The Division of Pari-Mutuel Wagering's Slot Machine Regulation budget entity is currently appropriated funds to transfer to the Office of the State Attorney of the 17th Circuit for the purpose of investigating and prosecuting offenses associated with gaming operations. The Division believes the appropriation would be better served if place in the budget of the Office of the General Counsel. This would give the Department's legal staff access to the records and information pertaining to the investigation of facilities that are regulated by the Department. This proposal would redirect \$222,971 from the Division of Pari-Mutuel Wagering's Slot Machine Regulation budget entity to Office of the General Counsel within the Executive Direction/Support Services Budget Entity.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
BUSINESS/PROFESSIONAL REG						79000000
PGM: HOTELS & RESTAURANTS						79200000
<u>COMPLIANCE AND ENFORCEMENT</u>						79200100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
PAPER REDUCTION - DIVISION OF						
HOTELS AND RESTAURANTS - ADD						3D00170

The Division of Hotels and Restaurants' Food and Lodging Inspectors are required to print and provide a paper copy of the inspection report to the operators. Operators are required to maintain the latest inspection report or a copy of the report on premises and available for review upon request. The thermal, fanfold paper used in the Inspector's mobile printers to print inspection reports is very costly. The Division proposes statutory changes to eliminate the requirement for the Inspectors to print a hard-copy of the inspection report and instead provide it electronically. The Division anticipates that the chain restaurants would take advantage of the paperless option since they currently provide inspection reports both electronically and printed onsite. If implemented, the Division expects that some small Mom and Pop single unit owners will still want to be provided a printed copy and they will be accommodated. This proposal would require changes to Chapter 509.091 & 509.101(1), Florida Statutes.

The Division estimates a savings of \$75,360 in paper costs could be redirected to their Operation of Motor Vehicles appropriation category. Towards the end of each fiscal year, transfers from other categories are required to cover fuel, maintenance and repair costs of fleet vehicles. Redirecting this savings to the Operation of Motor Vehicles appropriation category will alleviate the need to do budget transfers at the end of the fiscal year.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: CONDOS, TIMESHAR, MOB HM							79800000
<u>COMPLIANCE AND ENFORCEMENT</u>							79800100
PUBLIC PROTECTION							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
UPGRADE BROAD BAND/BANDWIDTH IN							
FIELD OFFICES AND TALLAHASSEE -							
DEDUCT							3D00200
OTHER PERSONAL SERVICES							030000
FL CONDO/TIMESHARE/MH TF -STATE				33,500-			2289 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? YES

The Department of Business and Professional Regulation has identified budget authority in the Division of Condominiums, Timeshares and Mobile Homes' Other Personal Services appropriation category that can be redirected to the Division of Information Technology's Expenses appropriation category for bandwidth upgrades. To support the annual growth in consumption of bandwidth, the Department will need to increase bandwidth to office locations in the Ft. Lauderdale, Margate, and Miami field offices and Tallahassee during Fiscal Year 2015-16. This upgrade will increase the field offices from 10 Mbps to 45 Mbps and Tallahassee from 155 Mbps to 200 Mbps. Based on current rates the total cost for this increase in data services is \$33,500 and will recur annually once upgraded.
