

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2005-2016
STATE OF FLORIDA

SCHEDULE VIIIC
PRIORITY LISTING FOR POSSIBLE
REPRIORITIZATION FOR REQUEST YEAR

SP 10/15/2014 12:41 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: ADMIN AND SUPPORT							68200000
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF OTHER PERSONAL							
SERVICES LEGAL STAFF - ADD							3D00050
OTHER PERSONAL SERVICES							030000
ADMINISTRATIVE TRUST FUND -MATCH				31,652			2021 2
-FEDERL				31,652			2021 3
TOTAL ADMINISTRATIVE TRUST FUND				63,304			2021
TOTAL APPRO.....				63,304			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

ISSUE TITLE: Reprioritization of Other Personal Services Legal Staff - Add

ISSUE SUMMARY: This issue identifies four part-time Other Personal Services (OPS) positions in the Bureau of Medicaid Program Integrity (MPI) that can be reprioritized to address an increase in workload in the Office of the General Counsel (OGC). The OPS positions would be assigned to the Public Records Office to assist with the increased volume of public records requests.

ISSUE DETAIL: The Agency for Health Care Administration's (AHCA's) MPI conducted a staffing needs assessment. Based upon that needs assessment, nine OPS positions were identified for reduction due to administrative efficiencies. It was determined that the reduction in OPS positions would not have a negative impact on MPI's ability to perform its functions.

The AHCA proposes to transfer four of the nine OPS positions to the OGC to assist with the increased volume of public records requests. The number of public records requests received by the AHCA has increased every year for the past four fiscal years, from 3,500 in Fiscal Year 2009-2010 to 5,000 in Fiscal Year 2012-2013, and the upward trend is expected to continue. To ensure that there are no delays in responding to public records requests, OGC would dedicate these OPS positions to the Public Request Office to assist with the increased workload.

BUDGET SUMMARY: This issue reprioritizes four OPS positions and the associated budget (\$63,304) in MPI in the Executive Direction and Support Services budget entity by proposing to transfer positions and budget in the amount of \$63,304 to the OGC in the Administration and Support budget entity.

BUDGET SUMMARY:

RECURRING NON-RECURRING TOTAL ANNUALIZATION

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/HEALTH CARE ADMIN						68000000
PGM: ADMIN AND SUPPORT						68200000
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF OTHER PERSONAL						
SERVICES LEGAL STAFF - ADD						3D00050

FY 2015-16 FY 2015-16 FY 2015-16 FY 2016-17

Other Personal Services (030000)

Administrative Trust Fund (2021 - 2)	\$ 31,652	\$0	\$ 31,652	\$0
Administrative Trust Fund (2021 - 3)	\$ 31,652	\$0	\$ 31,652	\$0
Issue Total	\$ 63,304	\$0	\$ 63,304	\$0

HEALTH INSURANCE PORTABILITY AND
 ACCOUNTABILITY ACT (HIPAA)

COMPLIANCE OFFICE - ADD					3D00070
SALARY RATE					000000
SALARY RATE.....	34,634				

SALARIES AND BENEFITS

ADMINISTRATIVE TRUST FUND -STATE	23,232				2021 1
-MATCH	11,616				2021 2
-FEDERL	11,615				2021 3
TOTAL ADMINISTRATIVE TRUST FUND	46,463				2021
TOTAL POSITIONS.....	1.00				
TOTAL APPRO.....	46,463				

TOTAL: HEALTH INSURANCE PORTABILITY AND

ACCOUNTABILITY ACT (HIPAA)					3D00070
COMPLIANCE OFFICE - ADD					
TOTAL POSITIONS.....	1.00				
TOTAL ISSUE.....	46,463				
TOTAL SALARY RATE.....	34,634				

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/HEALTH CARE ADMIN						68000000
PGM: ADMIN AND SUPPORT						68200000
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)						
COMPLIANCE OFFICE - ADD						3D00070

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

ISSUE TITLE: Health Insurance Portability and Accountability Act (HIPAA) Compliance Office - Add

ISSUE SUMMARY: This issue identifies one full-time equivalent (FTE) position within the Office of the Inspector General (OIG) that can be reprioritized to address workload in the Health Insurance Portability and Accountability Act (HIPAA) Privacy and Security Compliance Office. The FTE position can be reassigned from within the OIG to assist with the workload related to the oversight of HIPAA policies and compliance with federal requirements in accordance with s. 164.530 of Title 45 CFR and s. 501.171, F.S.

ISSUE DETAIL: The Agency for Health Care Administration's (AHCA's) HIPAA Compliance Office is responsible for protected health information requests from Medicaid recipients or their authorized representatives; educating and training Agency employees in HIPAA policies and procedures; reviewing and maintaining records of Agency HIPAA policies; reviewing all official Agency forms and interagency agreements for compliance with HIPAA; maintaining documentation to ensure and demonstrate HIPAA compliance for federal audits; assisting contract managers with ensuring vendors are compliant with HIPAA breach reporting and the AHCA's business associate agreement; responding to and mitigating breaches of protected health information; and conducting periodic reviews of privacy risks. In addition, s. 501.171, F.S., mandates that the HIPAA Compliance Office will be responsible for breach mitigation and provides reporting requirements.

Currently, the HIPAA Compliance Office is staffed with one FTE position and is receiving assistance from a Government Operations Consultant I (GOC I) who is allocated to the OIG. The AHCA proposes to transfer the GOC I position to the HIPAA Compliance Office on a permanent basis. Having adequate staffing is critical to the AHCA's ability to remain compliant with federal and state laws. Permanently transferring the GOC I position to the HIPAA Compliance Office would allow the office to maintain a level of service that would result in risk reduction and compliance with HIPAA policies.

BUDGET SUMMARY: This issue proposes to reprioritize one FTE position and the associated budget (\$46,463) and salary rate (34,634) within the OIG.

CLASS TITLE	CC	PG	FTE	RATE	ANNUAL SALARIES	ANNUAL EXPENSES	OCO	CONTRACTED SERVICES	HR SERVICES	FY 2015-16 TOTAL
Gov Op Cons-SES	2234	421	1	34,634	\$46,463	\$0			\$0	\$46,463
					RECURRING	NON-RECURRING		TOTAL		ANNUALIZATION
					FY 2015-16	FY 2015-16		FY 2015-16		FY 2016-17

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/HEALTH CARE ADMIN 68000000
 PGM: ADMIN AND SUPPORT 68200000
 GOV OPERATIONS/SUPPORT 16
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 HEALTH INSURANCE PORTABILITY AND
 ACCOUNTABILITY ACT (HIPAA)
 COMPLIANCE OFFICE - ADD 3D00070

Salaries and Benefits (010000)

Administrative Trust Fund (2021 - 1)	\$23,232	\$0	\$23,232	\$0
Administrative Trust Fund (2021 - 2)	\$11,616	\$0	\$11,616	\$0
Administrative Trust Fund (2021 - 3)	\$11,615	\$0	\$11,615	\$0
Total Issue	\$46,463	\$0	\$46,463	\$0

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2234 GOVERNMENT OPERATIONS CONSULTANT I							
63494 001	1.00	34,634		16,391	51,025	0.00	51,025
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							51,025
	1.00	34,634		16,391	51,025		51,025
OTHER SALARY AMOUNT							
2021 ADMINISTRATIVE TRUST FUND							4,562-
							46,463

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: ADMIN AND SUPPORT				68200000
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
	1.00			
TRUST FUNDS.....		109,767		2000
SALARY RATE.....	34,634			
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HEALTH CARE SERVICES							68500000
EXECUTIVE DIR/SUPPORT SVCS							68500200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF OTHER PERSONAL							
SERVICES LEGAL STAFF - DEDUCT							3D00060
OTHER PERSONAL SERVICES							030000
MEDICAL CARE TRUST FUND	-MATCH			31,652-			2474 2
	-FEDERL			31,652-			2474 3
TOTAL MEDICAL CARE TRUST FUND				63,304-			2474
TOTAL APPRO.....				63,304-			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

ISSUE TITLE: Reprioritization of Other Personal Services Legal Staff - Deduct

ISSUE SUMMARY: This issue identifies four part-time Other Personal Services (OPS) positions in the Bureau of Medicaid Program Integrity (MPI) that can be reprioritized to address an increase in workload in the Office of the General Counsel (OGC). The OPS positions would be assigned to the Public Records Office to assist with the increased volume of public records requests.

ISSUE DETAIL: The Agency for Health Care Administration's (AHCA's) MPI conducted a staffing needs assessment. Based upon that needs assessment, nine OPS positions were identified for reduction due to administrative efficiencies. It was determined that the reduction in OPS positions would not have a negative impact on MPI's ability to perform its functions.

The AHCA proposes to transfer four of the nine OPS positions to the OGC to assist with the increased volume of public records requests. The number of public records requests received by the AHCA has increased every year for the past four fiscal years, from 3,500 in Fiscal Year 2009-2010 to 5,000 in Fiscal Year 2012-2013, and the upward trend is expected to continue. To ensure that there are no delays in responding to public records requests, OGC would dedicate these OPS positions to the Public Request Office to assist with the increased workload.

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BUDGET SUMMARY:

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
EXECUTIVE DIR/SUPPORT SVCS						68500200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF OTHER PERSONAL SERVICES LEGAL STAFF - DEDUCT						3D00060

	RECURRING FY 2015-16	NON-RECURRING FY 2015-16	TOTAL FY 2015-16	ANNUALIZATION FY 2016-17
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Other Personal Services (030000)

Medical Care Trust Fund (2474 - 2)	(\$ 31,652)	\$0	(\$ 31,652)	\$0
Medical Care Trust Fund (2474 - 3)	(\$ 31,652)	\$0	(\$ 31,652)	\$0
Issue Total	(\$ 63,304)	\$0	(\$ 63,304)	\$0

HEALTH INSURANCE PORTABILITY AND
 ACCOUNTABILITY ACT (HIPAA)
 COMPLIANCE OFFICE - DEDUCT
 SALARY RATE

3D00080
 000000

SALARY RATE..... 34,634-

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SALARIES AND BENEFITS

010000

1.00-

MEDICAL CARE TRUST FUND -STATE

46,463-

2474 1

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TOTAL: HEALTH INSURANCE PORTABILITY AND
 ACCOUNTABILITY ACT (HIPAA)
 COMPLIANCE OFFICE - DEDUCT

3D00080

TOTAL POSITIONS..... 1.00-

TOTAL ISSUE..... 46,463-

TOTAL SALARY RATE..... 34,634-

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #3

ISSUE TITLE: Health Insurance Portability and Accountability Act (HIPAA) Compliance Office - Deduct

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2015-16		ANZ 2015-16		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						68500200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA) COMPLIANCE OFFICE - DEDUCT						3D00080

ISSUE SUMMARY: This issue identifies one full-time equivalent (FTE) position within the Office of the Inspector General (OIG) that can be reprioritized to address workload in the Health Insurance Portability and Accountability Act (HIPAA) Privacy and Security Compliance Office. The FTE position can be reassigned from within the OIG to assist with the workload related to the oversight of HIPAA policies and compliance with federal requirements in accordance with s. 164.530 of Title 45 CFR and s. 501.171, F.S.

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BUDGET SUMMARY: This issue proposes to reprioritize one FTE position and the associated budget (\$46,463) and salary rate (34,634) within the OIG.

CLASS TITLE	CC	PG	FTE	RATE	ANNUAL SALARIES	ANNUAL EXPENSES	OCO	CONTRACTED SERVICES	HR SERVICES	FY 2015-16 TOTAL
Gov Op Cons-SES	2234	421	(1)	(34,634)	(\$46,463)	(\$0)			(\$0)	(\$46,463)
					RECURRING FY 2015-16	NON-RECURRING FY 2015-16		TOTAL FY 2015-16		ANNUALIZATION FY 2016-17
Salaries and Benefits (010000)										
Medical Care Trust Fund (2474 - 1)					(\$23,232)	\$0		(\$23,232)		\$0
Medical Care Trust Fund (2474 - 2)					(\$11,616)	\$0		(\$11,616)		\$0
Medical Care Trust Fund (2474 - 3)					(\$11,615)	\$0		(\$11,615)		\$0
Total Issue					(\$46,463)	\$0		(\$46,463)		\$0

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
EXECUTIVE DIR/SUPPORT SVCS						68500200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA) COMPLIANCE OFFICE - DEDUCT						3D00080

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2234 GOVERNMENT OPERATIONS CONSULTANT I						
63494 001	1.00-	34,634-	16,391-	51,025-	0.00	51,025-
TOTALS FOR ISSUE BY FUND						
2474 MEDICAL CARE TRUST FUND						
	1.00-	34,634-	16,391-	51,025-		51,025-
OTHER SALARY AMOUNT						
2474 MEDICAL CARE TRUST FUND						
						4,562
						46,463-

REPRIORITIZE POSITIONS ACROSS
 DIVISIONS TO SUPPORT STATEWIDE
 MEDICAID MANAGED CARE PROGRAM
 (SMMC) - ADD 3D00200
 SALARY RATE 000000
 SALARY RATE..... 453,727
 =====

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HEALTH CARE SERVICES							68500000
EXECUTIVE DIR/SUPPORT SVCS							68500200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZE POSITIONS ACROSS							
DIVISIONS TO SUPPORT STATEWIDE							
MEDICAID MANAGED CARE PROGRAM							
(SMMC) - ADD							3D00200
SALARIES AND BENEFITS							010000
MEDICAL CARE TRUST FUND -MATCH				268,797			2474 2
-FEDERL				337,273			2474 3
TOTAL MEDICAL CARE TRUST FUND				606,070			2474
TOTAL POSITIONS.....	9.00						
TOTAL APPRO.....				606,070			
EXPENSES							040000
MEDICAL CARE TRUST FUND -MATCH				24,664			2474 2
-FEDERL				30,830			2474 3
TOTAL MEDICAL CARE TRUST FUND				55,494			2474
TOTAL APPRO.....				55,494			
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
MEDICAL CARE TRUST FUND -MATCH				1,376			2474 2
-FEDERL				1,720			2474 3
TOTAL MEDICAL CARE TRUST FUND				3,096			2474
TOTAL APPRO.....				3,096			
TOTAL: REPRIORITIZE POSITIONS ACROSS							3D00200
DIVISIONS TO SUPPORT STATEWIDE							
MEDICAID MANAGED CARE PROGRAM							
(SMMC) - ADD							
TOTAL POSITIONS.....	9.00						
TOTAL ISSUE.....				664,660			
TOTAL SALARY RATE.....				453,727			

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2015-16	SCH VIIIIC	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGENCY/HEALTH CARE ADMIN						68000000
PGM: HEALTH CARE SERVICES						68500000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						68500200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZE POSITIONS ACROSS						
DIVISIONS TO SUPPORT STATEWIDE						
MEDICAID MANAGED CARE PROGRAM						
(SMMC) - ADD						3D00200

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

ISSUE TITLE: Reprioritize Positions Across Divisions to Support the Statewide Medicaid Managed Care (SMMC) Program - Add

ISSUE SUMMARY: This issue identifies nine full-time equivalent (FTE) positions for reallocation across divisions within the Agency for Health Care Administration (AHCA) as part of the reorganization to support the implementation of Statewide Medicaid Managed Care program (SMMC). This reallocation of resources reduces duplication of functions and aligns the resources to provide appropriate support to the SMMC program.

ISSUE DETAIL: The AHCA has fully implemented the SMMC program as of August 1, 2014 and now must realign its administrative resources to respond to changes in functional responsibilities and priorities necessary for the implementation of the SMMC program. Implementation of the SMMC program has transformed Florida's Medicaid program. Prior to the rollout of SMMC, the Medicaid program consisted of many various components, including Fee-for-Service (FFS), MediPass, Prepaid Dental, Prepaid Mental Health, the Reform Pilot, Non-Reform Managed Care, Nursing Home Diversion, and numerous FFS Home and Community-Based Waivers Services for the elderly. With full implementation of the SMMC, nearly 85 percent of the recipients will receive their services under the SMMC program, which consists of two components: Long Term Care Managed Care and Managed Medical Assistance. Workload for many functions associated with a FFS delivery model will diminish or be eliminated entirely as contracted managed care plans assume greater responsibilities for these functions. With the rollout of both components of the SMMC program complete, the AHCA identified nine FTE positions for reallocation across divisions in order to appropriately support the SMMC program.

To ensure adequate resources are available, the AHCA is reorganizing along functional lines thereby moving from a program-based model of organization to a function-based model. The new structure focuses on contract monitoring, budget and financial monitoring, quality, data analytics, systems management, and recipient and provider assistance. Prior to the implementation of the SMMC program, the Division of Health Quality Assurance (HQA) and the Division of Medicaid (Medicaid) had bureaus dedicated to different functions related to Medicaid Managed Care programs. Under the restructure, all tasks associated with Medicaid Managed Care will be housed within Medicaid. The AHCA proposes to move nine FTE positions from HQA to Medicaid for the support of provider network verification and monitoring for consolidated clinical consultation and clinical compliance monitoring under the SMMC program.

BUDGET SUMMARY: This issue reprioritizes nine FTE positions, budget (\$664,660) and salary rate (453,727) in HQA in the Health Care Regulation budget entity by proposing to transfer those FTE positions and associated budget and rate to Medicaid in the Executive Direction and Support Services budget entity.

SCHEDULE VIIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

AGENCY/HEALTH CARE ADMIN 68000000
 PGM: HEALTH CARE SERVICES 68500000
EXECUTIVE DIR/SUPPORT SVCS 68500200
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 REPRIORITIZE POSITIONS ACROSS
 DIVISIONS TO SUPPORT STATEWIDE
 MEDICAID MANAGED CARE PROGRAM
 (SMMC) - ADD 3D00200

CLASS TITLE	CC	PG	FTE	RATE	ANNUAL SALARIES	ANNUAL EXPENSES	OCO	CONTRACTED SERVICES	HR SERVICES	FY 2015-16 TOTAL
Gov Analyst II	2225	26	1	46,560	\$ 62,192	\$ 6,166			\$ 344	\$ 68,702
AHCA Admin-SES	2250	426	2	110,422	\$147,497	\$ 12,332			\$ 688	\$ 160,517
Prog Conslt-SES	5916	425	1	53,804	\$ 71,869	\$ 6,166			\$ 344	\$ 78,379
RN Consultant	5312	79	2	102,526	\$136,952	\$ 12,332			\$ 688	\$ 149,972
GOC III	2238	25	1	48,686	\$ 65,033	\$ 6,166			\$ 344	\$ 71,543
Med/Hlth CP Analyst	5878	24	2	91,728	\$122,527	\$ 12,332			\$ 688	\$ 135,547

	RECURRING FY 2015-16	NON-RECURRING FY 2015-16	TOTAL FY 2015-16	ANNUALIZATION FY 2016-17
Salaries and Benefits (010000)				
Medical Care Trust Fund (2474 - 2)	\$268,797	\$0	\$268,797	\$0
Medical Care Trust Fund (2474 - 3)	\$337,273	\$0	\$337,273	\$0
Expenses (040000)				
Medical Care Trust Fund (2474 - 2)	\$ 24,664	\$0	\$ 24,664	\$0
Medical Care Trust Fund (2474 - 3)	\$ 30,830	\$0	\$ 30,830	\$0
TR/DMS/HR Services (107040)				
Medical Care Trust Fund (2474 - 2)	\$ 1,376	\$0	\$ 1,376	\$0
Medical Care Trust Fund (2474 - 3)	\$ 1,720	\$0	\$ 1,720	\$0
Issue Total	\$664,660	\$0	\$664,660	\$0

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2015-16	AMOUNT	ANZ 2015-16	AMOUNT	
POS		POS		POS		

AGENCY/HEALTH CARE ADMIN 68000000
 PGM: HEALTH CARE SERVICES 68500000
EXECUTIVE DIR/SUPPORT SVCS 68500200
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 REPRIORITIZE POSITIONS ACROSS
 DIVISIONS TO SUPPORT STATEWIDE
 MEDICAID MANAGED CARE PROGRAM
 (SMMC) - ADD 3D00200

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2225 GOVERNMENT ANALYST II						
64573 002	1.00	46,560	18,181	64,741	0.00	64,741
2238 GOVERNMENT OPERATIONS CONSULTANT III						
21778 002	1.00	48,686	18,500	67,186	0.00	67,186
5312 REGISTERED NURSING CONSULTANT						
64215 002	1.00	44,649	17,895	62,544	0.00	62,544
64446 002	1.00	57,877	19,882	77,759	0.00	77,759
5875 MEDICAL/HEALTH CARE PROGRAM ANALYST						
61958 002	1.00	47,563	18,332	65,895	0.00	65,895
64219 002	1.00	44,165	17,822	61,987	0.00	61,987
5916 PROGRAM CONSULTANT						
40631 002	1.00	53,804	19,269	73,073	0.00	73,073
2250 AGENCY FOR HEALTH CARE ADMINISTRATOR-SES						
64212 002	1.00	63,863	22,072	85,935	0.00	85,935
64419 002	1.00	46,560	19,465	66,025	0.00	66,025
TOTALS FOR ISSUE BY FUND						
2474 MEDICAL CARE TRUST FUND						
9.00	453,727		171,418	625,145		625,145

OTHER SALARY AMOUNT
 2474 MEDICAL CARE TRUST FUND 19,075-
 606,070

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HEALTH CARE SERVICES				68500000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				68500200
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
	8.00			
TRUST FUNDS.....		554,893		2000
SALARY RATE.....	419,093			
	=====	=====	=====	

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HLTH CARE REGULATION							68700000
<u>HEALTH CARE REGULATION</u>							68700700
<u>PUBLIC PROTECTION</u>							12
<u>FACILITY REGULATION</u>							<u>1204.01.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZE POSITIONS ACROSS							
DIVISIONS TO SUPPORT STATEWIDE							
MEDICAID MANAGED CARE PROGRAM							
(SMMC) - DEDUCT							3D00210
SALARY RATE							000000
SALARY RATE.....		453,727-					
	=====	=====	=====				
SALARIES AND BENEFITS							010000
HEALTH CARE TRUST FUND	-MATCH	268,797-					2003 2
	-FEDERL	337,273-					2003 3
TOTAL HEALTH CARE TRUST FUND		606,070-					2003
	=====	=====	=====				
TOTAL POSITIONS.....	9.00-						
TOTAL APPRO.....		606,070-					
	=====	=====	=====				
EXPENSES							040000
HEALTH CARE TRUST FUND	-MATCH	24,664-					2003 2
	-FEDERL	30,830-					2003 3
TOTAL HEALTH CARE TRUST FUND		55,494-					2003
	=====	=====	=====				
TOTAL APPRO.....		55,494-					
	=====	=====	=====				
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
HEALTH CARE TRUST FUND	-MATCH	1,376-					2003 2
	-FEDERL	1,720-					2003 3
TOTAL HEALTH CARE TRUST FUND		3,096-					2003
	=====	=====	=====				
TOTAL APPRO.....		3,096-					
	=====	=====	=====				

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2015-16	ANZ 2015-16	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
AGENCY/HEALTH CARE ADMIN				68000000
PGM: HLTH CARE REGULATION				68700000
<u>HEALTH CARE REGULATION</u>				68700700
<u>PUBLIC PROTECTION</u>				12
<u>FACILITY REGULATION</u>				<u>1204.01.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZE POSITIONS ACROSS				
DIVISIONS TO SUPPORT STATEWIDE				
MEDICAID MANAGED CARE PROGRAM				
(SMMC) - DEDUCT				3D00210
TOTAL: REPRIORITIZE POSITIONS ACROSS				3D00210
DIVISIONS TO SUPPORT STATEWIDE				
MEDICAID MANAGED CARE PROGRAM				
(SMMC) - DEDUCT				
TOTAL POSITIONS.....	9.00-			
TOTAL ISSUE.....		664,660-		
TOTAL SALARY RATE.....	453,727-			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

ISSUE TITLE: Reprioritize Positions Across Divisions to Support the Statewide Medicaid Managed Care (SMMC) Program - Deduct

ISSUE SUMMARY: This issue identifies nine full-time equivalent (FTE) positions for reallocation across divisions within the Agency for Health Care Administration (AHCA) as part of the reorganization to support the implementation of Statewide Medicaid Managed Care program (SMMC). This reallocation of resources reduces duplication of functions and aligns the resources to provide appropriate support to the SMMC program.

ISSUE DETAIL: The AHCA has fully implemented the SMMC program as of August 1, 2014 and now must realign its administrative resources to respond to changes in functional responsibilities and priorities necessary for the implementation of the SMMC program. Implementation of the SMMC program has transformed Florida's Medicaid program. Prior to the rollout of SMMC, the Medicaid program consisted of many various components, including Fee-for-Service (FFS), MediPass, Prepaid Dental, Prepaid Mental Health, the Reform Pilot, Non-Reform Managed Care, Nursing Home Diversion, and numerous FFS Home and Community-Based Waivers Services for the elderly. With full implementation of the SMMC, nearly 85 percent of the recipients will receive their services under the SMMC program, which consists of two components: Long Term Care Managed Care and Managed Medical Assistance. Workload for many functions associated with a FFS delivery model will diminish or be eliminated entirely as contracted managed care plans assume greater responsibilities for these functions. With the rollout of both components of the SMMC program complete, the AHCA identified nine FTE positions for reallocation across divisions in order to appropriately support the SMMC program.

To ensure adequate resources are available, the AHCA is reorganizing along functional lines thereby moving from a program-based model of organization to a function-based model. The new structure focuses on contract monitoring, budget

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HLTH CARE REGULATION							68700000
<u>HEALTH CARE REGULATION</u>							68700700
<u>PUBLIC PROTECTION</u>							12
<u>FACILITY REGULATION</u>							<u>1204.01.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZE POSITIONS ACROSS							
DIVISIONS TO SUPPORT STATEWIDE							
MEDICAID MANAGED CARE PROGRAM							
(SMMC) - DEDUCT							3D00210

and financial monitoring, quality, data analytics, systems management, and recipient and provider assistance. Prior to the implementation of the SMMC program, the Division of Health Quality Assurance (HQA) and the Division of Medicaid (Medicaid) had bureaus dedicated to different functions related to Medicaid Managed Care programs. Under the restructure, all tasks associated with Medicaid Managed Care will be housed within Medicaid. The AHCA proposes to move nine FTE positions from HQA to Medicaid for the support of provider network verification and monitoring for consolidated clinical consultation and clinical compliance monitoring under the SMMC program.

BUDGET SUMMARY: This issue reprioritizes nine FTE positions, budget (\$664,660) and salary rate (453,727) in HQA in the Health Care Regulation budget entity by proposing to transfer those FTE positions and associated budget and rate to Medicaid in the Executive Direction and Support Services budget entity.

CLASS TITLE	CC	PG	FTE	RATE	ANNUAL SALARIES	ANNUAL EXPENSES	OCO	CONTRACTED SERVICES	HR SERVICES	FY 2015-16 TOTAL
Gov Analyst II	2225	26	(1)	(46,560)	(\$ 62,192)	(\$ 6,166)			(\$ 344)	(\$ 68,702)
AHCA Admin-SES	2250	426	(2)	(110,422)	(\$147,497)	(\$ 12,332)			(\$ 688)	(\$160,517)
Prog Consult-SES	5916	425	(1)	(53,804)	(\$ 71,869)	(\$ 6,166)			(\$ 344)	(\$ 78,379)
RN Consultant	5312	79	(2)	(102,526)	(\$136,952)	(\$ 12,332)			(\$ 688)	(\$149,972)
GOC III	2238	25	(1)	(48,686)	(\$ 65,033)	(\$ 6,166)			(\$ 344)	(\$ 71,543)
Med/Hlth CP Analyst	5878	24	(2)	(91,728)	(\$122,527)	(\$ 12,332)			(\$ 688)	(\$135,547)

	RECURRING FY 2015-16	NON-RECURRING FY 2015-16	TOTAL FY 2015-16	ANNUALIZATION FY 2016-17
Salaries and Benefits (010000)				
Health Care Trust Fund (2003 - 2)		(\$268,797)	\$0	(\$268,797)
Health Care Trust Fund (2003 - 3)		(\$337,273)	\$0	(\$337,273)
Expenses (040000)				
Health Care Trust Fund (2003 - 2)		(\$ 24,664)	\$0	(\$ 24,664)
Health Care Trust Fund (2003 - 3)		(\$ 30,830)	\$0	(\$ 30,830)
TR/DMS/HR Services (107040)				
Health Care Trust Fund (2003 - 2)		(\$ 1,376)	\$0	(\$ 1,376)

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2015-16 POS	COL A25 SCH VIIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HLTH CARE REGULATION							68700000
<u>HEALTH CARE REGULATION</u>							68700700
<u>PUBLIC PROTECTION</u>							12
<u>FACILITY REGULATION</u>							<u>1204.01.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZE POSITIONS ACROSS DIVISIONS TO SUPPORT STATEWIDE MEDICAID MANAGED CARE PROGRAM (SMMC) - DEDUCT							3D00210
Health Care Trust Fund (2003 - 3)				(\$ 1,720)	\$0	(\$ 1,720)	\$0
Issue Total				(\$664,660)	\$0	(\$664,660)	\$0

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 GOVERNMENT ANALYST II							
64573 001	1.00-	46,560-		18,181-	64,741-	0.00	64,741-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
21778 001	1.00-	48,686-		18,500-	67,186-	0.00	67,186-
5312 REGISTERED NURSING CONSULTANT							
64215 001	1.00-	44,649-		17,895-	62,544-	0.00	62,544-
64446 001	1.00-	57,877-		19,882-	77,759-	0.00	77,759-
5875 MEDICAL/HEALTH CARE PROGRAM ANALYST							
61958 001	1.00-	47,563-		18,332-	65,895-	0.00	65,895-
64219 001	1.00-	44,165-		17,822-	61,987-	0.00	61,987-
5916 PROGRAM CONSULTANT							
40631 001	1.00-	53,804-		19,269-	73,073-	0.00	73,073-
2250 AGENCY FOR HEALTH CARE ADMINISTRATOR-SES							
64212 001	1.00-	63,863-		22,072-	85,935-	0.00	85,935-
64419 001	1.00-	46,560-		19,465-	66,025-	0.00	66,025-
TOTALS FOR ISSUE BY FUND							
2003 HEALTH CARE TRUST FUND							625,145-
	9.00-	453,727-		171,418-	625,145-		625,145-

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2015-16 POS	COL A25 SCH VIIIC ANZ 2015-16 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HLTH CARE REGULATION							68700000
<u>HEALTH CARE REGULATION</u>							68700700
<u>PUBLIC PROTECTION</u>							12
<u>FACILITY REGULATION</u>							<u>1204.01.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZE POSITIONS ACROSS							
DIVISIONS TO SUPPORT STATEWIDE							
MEDICAID MANAGED CARE PROGRAM							
(SMMC) - DEDUCT							3D00210

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

2003 HEALTH CARE TRUST FUND

19,075

606,070-

=====

TOTAL: FACILITY REGULATION

1204.01.00.00

BY FUND TYPE

9.00-

TRUST FUNDS..... 664,660-

2000

SALARY RATE..... 453,727-

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* NEADLP01                      STATISTICAL INFORMATION                    10/15/2014 12:41 *
* BUDGET PERIOD: 2005-2016      EXHIBIT A, D AND D-3A LIST REQUEST      KST 68 SP *
*                                                                           PAGE: 1 *
*****
*                               SAVE INITIALS:      SAVE DEPARTMENT: 07      SAVE TITLE: SCHEDULE VIIIC **LBR FORMAT**
* -----
* ** DATA SELECTIONS **
* =====
*   REPORT OPTION 1 - Exhibit A, D and D-3A
*   SCHEDULE VIIIA ISSUE SPREADSHEET:     
* =====
*   COLUMN: A23      A24      A25      _____      CODES
*   CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED: _____
*   INCLUDE (Y/N) FTE: Y      SALARY RATE: Y POSITION DATA: Y
*   REPORT TOTAL:
*     REPORT: NO TOTAL
* =====
*   BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
*     1-7: _____ 4 _____ - _____ - _____ - _____ - _____ - _____
*     8-14: _____ - _____ - _____ - _____ - _____ - _____ - _____
*     15-21: _____ - _____ - _____ - _____ - _____ - _____ - _____
*     22-27: _____ - _____ - _____ - _____ - _____ - _____ - _____
*   EXCLUDE: _____ - _____ - _____ - _____ - _____ - _____ - _____
*
*   BUDGET ENTITY TOTALS:
*
*     LEVEL 1: BY FUND TYPE
*     LEVEL 2: NO TOTAL
*     LEVEL 3: NO TOTAL
*   LOWEST LEVEL: BY FUND TYPE
* =====
*   PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
*   PROGRAM COMPONENT: _____ 5 _____ - _____ - _____ - _____ - _____ - _____
*   PROGRAM COMPONENT TOTAL:
*     POLICY AREA: NO TOTAL
*   PROGRAM COMPONENT: BY FUND TYPE
* =====
*   ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   ISSUE CODE OR GROUP: _____ 3 _____ - _____ - _____ - _____ - _____ - _____
*   ISSUE TOTAL:
*     SUMMARY: NO TOTAL
*     DETAIL: LINE TOTAL
* =====
*   APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*     2 _____ - _____ - _____ - _____ - _____ - _____ - _____
*   INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S
*   APPROPRIATION CATEGORY TOTAL:
*     MAJOR: NO TOTAL
*     MINOR: BY DETAIL FUND
* =====
*   ITEMIZATION OF EXPENDITURE: _____ - _____ - _____ - _____ - _____ - _____
*   ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0
*   ITEMIZATION OF EXPENDITURE TOTAL:
*     ITEMIZATION OF EXPENDITURE: NO TOTAL
* =====

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* NEADLP01                                STATISTICAL INFORMATION                                10/15/2014 12:41 *
* BUDGET PERIOD: 2005-2016                EXHIBIT A, D AND D-3A LIST REQUEST                KST 68 SP *
*                                                                                                     PAGE: 2 *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A6 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: SCHEDULE VIIIC *
* PRIORITY LISTING FOR POSSIBLE *
* REPRIORITIZATION FOR REQUEST YEAR *
* ===== *
* PAGE BREAKS: LOWEST LEVEL PRC *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* COLUMN CODES (Y/N): Y FORMAT (L=LANDSCAPE, P=PORTRAIT): L *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT: 28 *
* TOTAL RECORDS READ FROM CARD: 44 *
* TOTAL RECORDS READ FROM PAF: 20 *
* TOTAL RECORDS READ FROM OAF: 8 *
* TOTAL RECORDS READ FROM IEF: 0 *
* TOTAL RECORDS READ FROM BGF: 0 *
* TOTAL RECORDS READ FROM BEF: 10 *
* TOTAL RECORDS READ FROM PCF: 6 *
* TOTAL RECORDS READ FROM ICF: 9 *
* TOTAL RECORDS READ FROM INF: 287 *
* TOTAL RECORDS READ FROM ACF: 6 *
* TOTAL RECORDS READ FROM FCF: 4 *
* TOTAL RECORDS READ FROM FSF: 10 *
* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 28 *
* TOTAL RECORDS IN ERROR: 0 *
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* NEADLP01                               STATISTICAL INFORMATION          10/15/2014 12:41 *
* BUDGET PERIOD: 2005-2016                EXHIBIT A, D AND D-3A LIST REQUEST      KST 68   SP   *
*                                                                                       PAGE:    3 *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 68 _____
*  10-18: _____
*  19-27: _____
*
*****
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