



Mike Prendergast
Executive Director

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LETTER OF TRANSMITTAL

October 15, 2014

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program (CIP) for Fiscal Year 2015-16 through Fiscal Year 2019-20 for the Florida Department of Veterans' Affairs (FDVA) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2014. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget request of \$18,988,800 for the 2015-16 fiscal year.

The CIP request for fiscal year 2015-2016 provides for maintenance and repair /capital renewal activities for the seven FDVA homes, to prevent and correct conditions that may result in a reduction or elimination of serviceable component systems. It also includes requests for improvement grants for two of the homes as well as funding for increased capacity for the initial phases and construction of two additional State Veterans' Nursing Homes.

This Capital Improvement Program has been reviewed and approved by Mike Prendergast, Executive Director.

Sincerely,

A handwritten signature in black ink, appearing to read "Leticia NB".

Leticia Nazario-Braddock
Director of Administration