

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2015-16 POS	AMOUNT	AG FCO PLAN FY 2016-17 POS	AMOUNT	AG FCO PLAN FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT		
VETERANS' AFFAIRS, DEPT OF											50000000	
PGM: SERVICES TO VETERANS											50100000	
VETERANS' HOMES											50100100	
FIXED CAPITAL OUTLAY											080000	
ST NURSING HOME/VET											080004	
GENERAL REVENUE FUND		1,400,000									1000	
FEDERAL GRANTS TRUST FUND		3,900,000									2261	
OPERATIONS AND MAINT TF		700,000									2516	
TOTAL APPRO.....		6,000,000										02
ADD & IMPRV/VETERANS' HOME											080007	
FEDERAL GRANTS TRUST FUND		7,150,000									2261	
OPERATIONS AND MAINT TF		3,850,000									2516	
TOTAL APPRO.....		11,000,000										01A
MAINT/REP/RES FAC/VETERANS											080859	
STATE HOMES/VETERANS TF.....		1,988,800	2,000,000		1,987,000		2,000,000		2,000,000		2692	
TOTAL: VETERANS' HOMES											50100100	
BY FUND												
GENERAL REVENUE FUND		1,400,000									1000	
FEDERAL GRANTS TRUST FUND		11,050,000									2261	
OPERATIONS AND MAINT TF		4,550,000									2516	
STATE HOMES/VETERANS TF		1,988,800	2,000,000		1,987,000		2,000,000		2,000,000		2692	
TOTAL BUREAU.....		18,988,800	2,000,000		1,987,000		2,000,000		2,000,000			01B