

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		
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POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORTATION, DEPT OF							55000000
TRANSP SYSTEMS OPERATIONS							55150000
PGM: HIGHWAY OPERATIONS							55150200
FIXED CAPITAL OUTLAY							080000
MINOR REPAIRS/IMPROV-STATE							080002
ST TRANSPORT (PRIMARY) TF.....	2,900,997	12,101,255	7,151,211	19,461,980	21,902,337	2540	5 & 11
=====	=====	=====	=====	=====	=====	=====	=====
OCALA OPS CTR-REP/RENO/ADD							088628
ST TRANSPORT (PRIMARY) TF.....		1,428,894	10,895,459	9,321,501		2540	
=====	=====	=====	=====	=====	=====	=====	=====
COCOA OPS CTR-REP/RENO/ADD							088745
ST TRANSPORT (PRIMARY) TF.....	12,000,000	4,000,000				2540	9
=====	=====	=====	=====	=====	=====	=====	=====
ENVIRON SITE RESTORATION							088763
ST TRANSPORT (PRIMARY) TF.....	855,000	735,000	720,000	715,000	715,000	2540	8
=====	=====	=====	=====	=====	=====	=====	=====
TOTAL: PGM: HIGHWAY OPERATIONS							55150200
BY FUND							
ST TRANSPORT (PRIMARY) TF.....	15,755,997	18,265,149	18,766,670	29,498,481	22,617,337	2540	
=====	=====	=====	=====	=====	=====	=====	=====
EXECUTIVE DIR/SUPPORT SVCS							55150500
FIXED CAPITAL OUTLAY							080000
MINOR REPAIRS/IMPROV-STATE							080002
ST TRANSPORT (PRIMARY) TF.....	2,058,484	1,332,071	3,834,968	696,484	274,500	2540	5 & 11
=====	=====	=====	=====	=====	=====	=====	=====
FLORIDA'S TURNPIKE SYSTEMS							55180000
FL'S TURNPIKE ENTERPRISE							55180100
FIXED CAPITAL OUTLAY							080000
MINOR REPAIRS/IMPROV-STATE							080002
TURNPIKE GEN RESERVE TF.....	395,796	402,780	402,780	402,780	402,780	2326	5
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EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
TRANSPORTATION, DEPT OF											55000000
TOTAL: TRANSPORTATION, DEPT OF BY FUND											55000000
TURNPIKE GEN RESERVE TF		395,796		402,780		402,780		402,780		402,780	2326
ST TRANSPORT (PRIMARY) TF		17,814,481		19,597,220		22,601,638		30,194,965		22,891,837	2540
TOTAL DEPARTMENT.....		18,210,277		20,000,000		23,004,418		30,597,745		23,294,617	