

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
STATE COURT SYSTEM						22000000	
PGM: DIST COURTS OF APPEAL						22100000	
COURT OPER/APPELLATE COURT						22100600	
FIXED CAPITAL OUTLAY						080000	
COURTHOUSE ACQUISITION-DMS						080021	
GENERAL REVENUE FUND.....	100,000					1000	2
4TH NEW COURT BLDG DMS MGD						080071	
GENERAL REVENUE FUND.....	14,272,600					1000	1
3RD DCA BLDG REM-DMS MGD						080179	
GENERAL REVENUE FUND.....	3,873,198					1000	1
HVAC REPLACEMENT-DMS MGD						080184	
GENERAL REVENUE FUND.....	642,506					1000	1
TOTAL: COURT OPER/APPELLATE COURT						22100600	
BY FUND							
GENERAL REVENUE FUND.....	18,888,304					1000	