

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Public Service Commission						
Service:	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
106,217	2,779		108,680	108,680	108,680	108,680	108,680
% of Total Leased Space Privately-Owned <u>2.5</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$1,822,782			\$1,819,379	\$1,819,379	\$1,819,379	\$1,819,379	\$1,819,379
	<u>\$69,973</u>		<u>\$72,053</u>	<u>\$74,188</u>	<u>\$76,404</u>	<u>\$78,678</u>	<u>\$81,010</u>
	<u><u>\$1,892,755</u></u>		<u><u>\$1,891,432</u></u>	<u><u>\$1,893,567</u></u>	<u><u>\$1,895,783</u></u>	<u><u>\$1,898,057</u></u>	<u><u>\$1,900,389</u></u>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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