

DEPARTMENT OF MILITARY AFFAIRS

Agency Capital Improvements Program
2015-2016 through 2019-2020

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I. Capital Renewal Projects:

A. Budget Entity – 62050200 – Readiness and Response

<u>PROJECT NAME</u>	<u>CATEGORY</u>	<u>PRIORITY</u>
Florida Armory Revitalization Program.....	086937	01

CIP-5: Service-Level Capital Renewal Projects

Alternatives Considered for the Project:

1. Identify another governmental building and land capable of providing adequate support. NONE Available.
2. Continue operations/activities in the current facilities. These facilities do not currently meet this requirement, and cannot satisfactorily support the units' requirements without renovations.

Client Group Served: Florida National Guard Units for military related activities.

Geographic Area Served: All of the state of-Florida

Additional Features of the Project: All systems will be energy efficient. Air conditioner will be design to support all activities.

Effect on Agency Objectives and Policies if Project is Delayed or not Approved:

Headquarter operations and activities will continue to be critically hindered by the lack of a complete and usable facility. Overall operations and activities conducted throughout the Florida National Guard will be handicapped.

Related Capital Projects: NONE

Use of Vacated Buildings: There will be no buildings vacated as a result of completion of this project.

Project Description:

This facility will be designed to support the needs of the Florida National Guard and any other governmental organization requiring utilization of this type facility. The center will be utilized a minimum of five days a week. It will also be available for use by other governmental agencies.

Cost Estimate:

Costs projected for this project have been derived from an engineer analysis conducted by the Department of Military Affairs, Construction & Facility Management Office, involving past experience, recent, similar type projects, and guidance received from architectural agencies.

Schedule of Project Components: Scheduling has been established to satisfy joint state

Identify Other Standards Being Followed:

Construction and rehabilitation associated with this project will be in compliance with federal design and construction standards as specified in NGR 415-10. Plans will be reviewed by the engineering branch in the Construction & Facility Management Office, State of Florida as well as the National Guard Bureau for compliance certifications. The design standards utilized in the design phase included compliance with the State of Florida and Standard Building Codes.

This project supports this agency's Goal 1, Objective 1 D: Increase the number of armories which meet unit and quality of life requirements. Statutory Authority: 250.40 series.

Purpose/Need:

The purpose of this project is to posture the Guard to successfully execute its state and federal emergency and military missions in the 21st Century by repairing state readiness centers (armories) to meet state and federal codes, benefiting from energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all readiness centers (armories) to a condition of green in accordance with the criteria established in the Installation Status Report used by this agency to grade our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair funding in past years, the condition of the majority of our facilities has deteriorated to a point that is a distracter to employee production and recruiting and retention of soldier and civilian employees. This issue follows the list of readiness centers, as prioritized by the Adjutant General and staff, as to the needs of each facility and the timing of its renovation.

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Military Affairs	LAS/PBS Budget Entity Code:	62050200
Service:	Military Readiness	Appropriation Category Code:	086937
Project Title:	Florida Readiness Centers	Agency Priority:	
	Revitalization Plan - Agency Wide	LRPP Narrative Page:	
To be constructed by: Contract _____ yes No			
Level of Aggregation:			
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only) Agency Wide <div style="text-align: right; margin-right: 100px;">NAME</div>			
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.) N			
PART A: SYSTEM IDENTIFICATION			
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP	
Annual group request? _____		Annual group request? _____	
electrical (BE) ___ x		cogeneration (UG) _____	CODE AND LICENSURE CORRECTION GROUPS
envelope (BX) ___ x		cooling gen./distrib. (UC) _____	Licensure (LC) _____
interior (BI) ___ x		electric distrib. (UD) _____	Annual request? _____
mechanical (BM) ___ x		heating gen./distrib. (UH) _____	Life Safety x
plumbing (BP) ___ x		landfill (UL) _____	Annual request? _____
roof (BR) ___ x		water treat./distrib. (UW) _____	Handicapped x
site (BG) ___ x		waste treatment (US) _____	Annual request? _____
special (BD) x			Environmental x
structural (BS) ___ x			Annual request? _____
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP	
Annual group request? _____		Annual group request? _____	
energy conservation (SC) x		drainage/grounds (CG) _____	
storage tanks (BX) _____		road system paving (CR) x	
		other paving (CP) x	
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>			
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:			
Group/System	Fund Code	FY 2015-16	FY 2016-17
	1000	12,000,000	
		_____	_____
		_____	_____
		_____	_____
TOTAL		12,000,000	0

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	12,000,000				

Total: All Costs by Fund Code						
Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
1000	12,000,000					
TOTAL						

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL	12,000,000				
Incremental Utility Costs						
Other (specify)						
	TOTAL					