



STATE OF FLORIDA  
Department of Military Affairs  
**Office of the Adjutant General**

St. Francis Barracks, P.O. Box 1008  
St. Augustine, Florida 32085-1008

October 15, 2014

Construction & Facility Management Office

Ms. Cynthia Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for the Fiscal Year 2015-16 through Fiscal Year 2019-20 for Department of Military Affairs is submitted and has been posted to the Florida Fiscal Portal, following instructions dated July 2014. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$13,700,000 for the 2015-16 fiscal year.

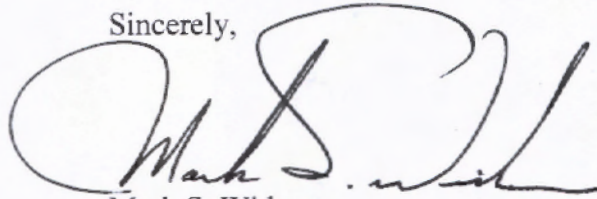
Our number one priority is the Florida Armory Revitalization Program, Agency wide. In accordance with the Long Range Program Plan, this project supports the agency's Goal 4, Objective 4A (3) to increase the number of armories which meet unit and quality of life requirements. Statutory Authority: 250.40 series.

The purpose of this plan is to renovate the Agency's aging armories rated inadequate in accordance with the standardized rating criteria of the Department of the Army. This will enable the Guard to successfully execute its state and federal emergency and military missions in the 21<sup>st</sup> century by repairing and revitalizing State Readiness Centers (armories) to meet state and federal codes, incorporating energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all Readiness Centers to a condition of green in accordance with the quality rating criteria established by the Department of the Army's Installation Status Report used by this agency to grade the adequacy of our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair funding in past years, the condition of the majority of our facilities have deteriorated to a point that it is a distracter to employee production and recruiting and retention of Soldiers and civilian employees, and has an impact to mission and unit readiness.

Funds requested, herein, are to accomplish major maintenance projects necessary to meet ongoing and upcoming facility program needs. Particular attention is directed to the Project Summary of Agency CIP (CIP2A).

This submittal has been approved by the head of this agency.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark S. Widener". The signature is stylized with large, flowing loops and a long horizontal tail.

Mark S. Widener  
Lieutenant Colonel, Florida Army National Guard  
Construction & Facility Management Officer

Encl(s)