



FLORIDA DEPARTMENT of

**management**  
**SERVICES**

We serve those who serve Florida

4050 Esplanade Way  
Tallahassee, FL 32399-0950  
Tel: 850-488-2786 | Fax: 850-922-6149

Rick Scott, Governor

Craig J. Nichols, Agency Secretary

---

# CIP - A

## Leased Space - Current Usage and Projections

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Agency General (Administration & Operations)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
160,527	0	0	160,527	160,527	160,527	160,527	160,527
	% of Total Leased Space Privately-Owned <b>0.00%</b>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
\$2,238,785	\$0	\$0	\$2,238,785	\$2,238,785	\$2,238,785	\$2,238,785	\$2,238,785
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2014*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of Management Services</b>						
<b>Service:</b>	<b>State Group Insurance</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
<b>4,024</b>	<b>0</b>	<b>0</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>
	% of Total Leased Space Privately-Owned <b>0.00%</b>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
<b>\$13,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2014*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Human Resources / Retirement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
920	43,835	0	44,755	44,755	44,755	44,755	44,755
	% of Total Leased Space Privately-Owned <u>97.94%</u>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
\$5,234	\$779,386	\$0	\$784,620	\$784,620	\$784,620	\$784,620	\$784,620
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2014*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of Management Services</b>						
<b>Service:</b>	<b>Separate Programs -- Div. of Administrative Hearings</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
23,361	129,326	0	152,687	152,687	152,687	152,687	152,687
% of Total Leased Space Privately-Owned <u>84.70%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
\$401,342	\$2,377,311	\$0	\$2,778,653	\$2,778,653	\$2,778,653	\$2,778,653	\$2,778,653
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2014*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of Management Services</b>						
<b>Service:</b>	<b>Telecommunications and Radio Services</b>						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
44,497	-	0	44,497	44,497	44,497	44,497	44,497
% of Total Leased Space Privately-Owned <u>0.00%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
\$760,910	\$0	\$0	\$760,910	\$760,910	\$760,910	\$760,910	\$760,910
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2014*