



FLORIDA DEPARTMENT of

management
SERVICES

We serve those who serve Florida

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Rick Scott, Governor

Craig J. Nichols, Agency Secretary

CIP - 5

Capital Renewal Projects

CIP-5: Service-Level Capital Renewal Projects

2015 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100			
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081400			
Project Title:	Code and Licensure Corrections Group -- Life Safety	Agency Priority:	2			
		LRPP Narrative Page:	N / A			
To be constructed by: Contract _____ Force account _____						
Level of Aggregation:						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)					N	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)						
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____	plumbing (BP) _____	roof (BR) _____	
site (BG) _____	special (BD) _____	structural (BS) _____				
		cogeneration (UG) _____	cooling gen./distrib. (UC) _____	electric distrib. (UD) _____	heating gen./distrib. (UH) _____	
		landfill (UL) _____	water treat./distrib. (UW) _____	waste treatment (US) _____		
					Licensure (LC) _____	
					Life Safety (LS) <u>X</u>	
					Handicapped (LH) _____	
					Environmental (LE) _____	
					Annual request? _____	
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____	other paving (CP) _____		
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Life Safety	2696	\$ 971,300	-	-	-	-
TOTAL		\$ 971,300	\$0	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

2015 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code						
	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

2015 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2014

CIP-5: Service-Level Capital Renewal Projects

2015 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100			
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081010			
Project Title:	Code and Licensure Corrections Group -- ADA / Handicapped	Agency Priority:	3			
		LRPP Narrative Page:	N / A			
To be constructed by: Contract _____ Force account _____						
Level of Aggregation:						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ NAME						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)					N	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)					Y	
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____	plumbing (BP) _____	roof (BR) _____	
site (BG) _____	special (BD) _____	structural (BS) _____	cogeneration (UG) _____	cooling gen./distrib. (UC) _____	electric distrib. (UD) _____	
			heating gen./distrib. (UH) _____	landfill (UL) _____	water treat./distrib. (UW) _____	
			waste treatment (US) _____			
					Licensure (LC) _____	
					Annual request? _____	
					Life Safety (LS) _____	
					Annual request? _____	
					Handicapped (LH) <u>X</u>	
					Annual request? <u>Yes</u>	
					Environmental (LE) _____	
					Annual request? _____	
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____	other paving (CP) _____		
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Handicapped	2696	\$ 2,767,288	\$1,000,000	\$ 1,000,000	\$1,000,000	\$ 1,000,000
TOTAL		\$ 2,767,288	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

CIP-5: Service-Level Capital Renewal Projects

2015 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<p><u>SEE ATTACHED SHEET FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code						
Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
TOTAL						

CIP-5: Service-Level Capital Renewal Projects

2015 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2014

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	LH	ADA Compliance	Fund:	All
LAS/PBS Budget Entity:	081010		Printed:	07/22/14
Appropriation Category:	081010	LH	Page:	1 of 1

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<u>09001 - STATE WIDE</u>					
ADA COMPLIANCE PROJECTS A-09001BZ-01DMS07/02/14	0	0	0	0	1,000,000
ADA COMPLIANCE PROJECTS A-09001BZ-01DMS07/20/13	0	0	0	1,000,000	0
ADA COMPLIANCE PROJECTS A-09001BZ-03DMS08/28/12	0	1,000,000	0	0	0
ADA COMPLIANCE PROJECTS A-09001BZ-04DMS08/28/12	0	0	1,000,000	0	0
<u>CAPITOL BUILDING</u>					
ADA FACILITY UPGRADES LEVELS 7-21 A-00744BJ-01DMS02/06/14	2,767,288	0	0	0	0
Projects Total	2,767,288	1,000,000	1,000,000	1,000,000	1,000,000

CIP-5: Service-Level Capital Renewal Projects

2015 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400
Project Title:	Building Systems Group	Agency Priority:	4
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Yes</u> electrical (BE) <u>X</u> envelope (BX) <u>X</u> interior (BI) <u>X</u> mechanical (BH) <u>X</u> plumbing (BP) <u>X</u> roof (BR) <u>X</u> site (BG) <u>X</u> special (BD) <u>X</u> structural (BS) <u>X</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Cap. Depreciation	2696 / 1000	\$ 875,597	914,085	913,678	879,166	908,489
Electrical Systems	2696 / 1000	\$ 142,657	187,500	201,000	25,000	22,850
Envelope Systems	2696 / 1000	\$ 19,950	60,000	637,138	-	-
Interior Systems	2696 / 1000	\$ 49,335	2,223,689	281,000	-	14,833
Mechanical Systems	2696 / 1000	\$ 1,550,068	1,631,126	3,323,788	6,187,699	3,906,603
Plumbing Systems	2696 / 1000	\$ -	-	-	-	2,160,470
Roof Systems	2696 / 1000	\$ -	92,400	-	-	-
Site Systems	2696 / 1000	\$ 12,400	1,928,400	730,861	99,600	178,220
Special Systems	2696 / 1000	\$ 1,522,870	154,265	1,104,000	-	-
Structural Systems	2696 / 1000	\$ 280,000	-	-	-	-
--	2696 / 1000	\$ -	-	-	-	-
	Total Fund 2696:	\$ 4,452,877	\$7,191,465	\$7,191,465	\$7,191,465	\$7,191,465
	Total Fund 2495:	\$ -	-	-	-	-
	TOTAL	\$ 4,452,877	\$7,191,465	\$7,191,465	\$7,191,465	\$7,191,465

CIP-5: Service-Level Capital Renewal Projects

2015 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code						
	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

2015 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

Office of Policy and Budget - July 2014

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System: GL General
 LAS/PBS Budget Entity: 083400
 Appropriation Category: 083400 GL

Fund: All
 Printed: 08/01/14
 Page: 1 of 1

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<u>09003 - STATE WIDE</u>					
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS04/16/12	0	0	498,678	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS07/05/11	0	499,085	0	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS07/20/13	0	0	0	464,166	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS07/20/14	0	0	0	0	493,489
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS08/05/10	460,597	0	0	0	0
<u>09006 - STATE WIDE</u>					
OFFICE SPACE RECONFIGURATION A-09006BQ-01DMS07/20/10	0	0	0	415,000	0
OFFICE SPACE RECONFIGURATION A-09006BQ-01DMS07/20/14	0	0	0	0	415,000
OFFICE SPACE RECONFIGURATION A-09006BQ-01DMS08/21/12	0	0	415,000	0	0
OFFICE SPACE RECONFIGURATION A-09006BQ-04DMS06/24/11	415,000	0	0	0	0
OFFICE SPACE RECONFIGURATION A-09006BQ-05DMS06/24/11	0	415,000	0	0	0
Projects Total	875,597	914,085	913,678	879,166	908,489

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BX	Envelope	Fund:	All
LAS/PBS Budget Entity:	083400		Printed:	08/01/14
Appropriation Category:	083400	BX	Page:	1 of 1

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
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DEP LAB COMPLEX

EXT CLEANING & SEAL A-02300BC-01DMS08/09/07	0	0	196,068	0	0
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DIMICK BUILDING (REGIONAL SERVICE CENTER)

AUTOMATIC DOOR REPLACEMENTS A-00776BF-01DMS02/15/08	0	60,000	0	0	0
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FDLE PARKING GARAGE

CLEAN, CAULK & PAINT G-04093BC-01DMS01/23/13	0	0	245,970	0	0
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GRAY BLDG

EXTERIOR CLEANING A-00770BC-05RES03/02/05	0	0	145,750	0	0
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GRIZZLE BLDG

EXIT DOOR REPAIRS A-03032BX-01DMS05/28/14	19,950	0	0	0	0
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PARKING GARAGE / DAYTONA RSC

REPLACE SIGNAGE & RESTRIPE UPPER DECK G-02299BQ-02DMS02/08/13	0	0	49,350	0	0
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Projects Total	19,950	60,000	637,138	0	0
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System: **BI Interior** Fund: All
 LAS/PBS Budget Enti **083400** Printed: 08/01/14
 Appropriation Categ **083400 BI** Page: 1 of 1

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<u>CARLTON BLDG</u>					
DOOR HARDWARE REPLACEMENT A-00759BF-01DMS04/14/06	0	0	250,000	0	0
BASEMENT RESTROOM / LOCKER RENOVATION A-00759BJ-01DMS08/02/11	0	0	31,000	0	0
<u>FLETCHER BLDG</u>					
ENTRANCE & LOBBY REPAIRS / REPLACEMENTS A-00757BI-02RES04/14/05	0	163,689	0	0	0
<u>JAMES BLDG</u>					
LOBBY RENOVATION A-00755BQ-01DMS02/14/06	0	350,000	0	0	0
INTERIOR RENOVATION - COMPUTER LAB A-00755BQ-01DMS08/10/07	0	100,000	0	0	0
<u>PARKING GARAGE D</u>					
INTERIOR PAINTING G-01796BI-01RES11/08/07	0	0	0	0	14,833
<u>PEPPER BLDG</u>					
RESTROOM COUNTERTOP REPLACEMENTS A-02330BJ-01DMS06/13/05	49,335	0	0	0	0
<u>ROHDE RSC</u>					
FLOOR 9 RENOVATION SOUTH TOWER A-00783BI-01DMS03/25/14	0	1,610,000	0	0	0

rojects Total:	49,335	2,223,689	281,000	0	14,833
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BH	Mechanical HVAC	Fund:	All
LAS/PBS Budget Entity:	083400		Printed:	08/01/14
Appropriation Category:	083400	BH	Page:	1 of 2

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<u>CARLTON BLDG</u>					
HVAC AIR SIDE RENOVATIONS A-00759BO-08GEM05/26/99	0	0	0	4,437,699	0
<u>DOUGLAS BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00771BO-01DMS01/11/08	0	0	0	375,000	0
<u>FDLE CRIME LAB</u>					
HVAC PREHEAT COILS & PLENUM RETURN A-02090BH-01DMS03/11/14	236,580	0	0	0	0
<u>FDLE OPERATIONS CENTER</u>					
CHILLER REPLACEMENT A-04176BH-01DMS09/05/13	0	268,300	0	0	0
<u>FLETCHER BLDG</u>					
RADIANT HEATER SYSTEM REPAIRS A-00757BO-01DMS02/19/13	0	0	200,000	0	0
<u>GORE BLDG</u>					
125 TON CHILLER REPL. & NEW COOLING TOWER (R A-00782BO-01DMS07/16/13	0	0	660,000	0	0
<u>GRAY BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00770BO-01DMS01/11/08	0	0	1,175,000	0	0
<u>HURSTON N TOWER</u>					
HVAC SYSTEM RENOVATION A-00764BO-01DMS08/22/04	0	0	0	0	3,906,603
<u>JACKSONVILLE RSC ENERGY PLANT</u>					
REPLACE CONDENSER CHILLED WATER PUMPS A-03617BO-01DMS02/07/13	0	49,340	0	0	0
REPLACE SECONDARY CHILLED WATER PUMP A-03617BO-02DMS02/07/13	0	24,698	0	0	0
<u>MONROE CO RSC</u>					
FUME EXHAUST VENTILATOR REPLACEMENT A-03026BO-01DMS02/06/13	24,700	0	0	0	0
<u>TRAMMELL BLDG</u>					
HVAC RENOVATION (PHASE 3 OF 4) A-00779BO-01DMS05/12/04	0	1,288,788	0	0	0
HVAC RENOVATION (PHASE 2 OF 4) A-00779BO-01DMS08/13/03	1,288,788	0	0	0	0
HVAC RENOVATION (PHASE 4 OF 4) A-00779BO-01DMS08/21/04	0	0	1,288,788	0	0
<u>TURLINGTON EDUCATION</u>					
HVAC SYSTEM CLEAN & SEAL A-00095BO-01DMS01/11/08	0	0	0	1,375,000	0

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System: BH Mechanical HVAC
LAS/PBS Budget Entity: 083400
Appropriation Category: 083400 BH

Fund: All
Printed: 08/01/14
Page: 2 of 2

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Projects Total	1,550,068	1,631,126	3,323,788	6,187,699	3,906,603

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BP	Plumbing	Fund:	All
LAS/PBS Budget Entity:	083400		Printed:	08/01/14
Appropriation Category:	083400	BP	Page:	1 of 1

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
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CARLTON BLDG

PLUMBING SYSTEM & RESTROOM REPLACEMENTS A-00759BQ-01DMS02/13/06	0	0	0	0	2,160,470
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Projects Total	0	0	0	0	2,160,470
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BR	Roof	Fund:	All
LAS/PBS Budget Entity:	083400		Printed:	08/01/14
Appropriation Category:	083400	BR	Page:	1 of 1

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
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COLEMAN BLDG

ROOF REPAIRS & RECONFIGURATION A-00760BD-01DMS10/18/12	0	92,400	0	0	0
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Projects Total	0	92,400	0	0	0
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BG	Site	Fund:	All
LAS/PBS Budget Entity:	083400		Printed:	08/01/14
Appropriation Category:	083400	BG	Page:	1 of 2

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<u>ALACHUA RSC NORTH</u>					
RESET FLAGPOLES A-04068BQ-01DMS11/29/12	0	12,365	0	0	0
UPGRADE PARKING GATE CONTROLLERS A-04068BQ-02DMS11/29/12	0	24,700	0	0	0
<u>CARLTON BLDG</u>					
REPAVE & RESTRIPE PARKING LOTS 8 & 9 A-00759BQ-01DMS06/18/11	0	60,750	0	0	0
<u>CARR BUILDING</u>					
REPAVE & RESTRIPE PARKING LOT 71 A-03908BQ-01DMS08/18/08	0	0	0	0	178,220
<u>CCOC CENTRAL ENERGY PLANT</u>					
CCOC PARKING LOTS REFURBISHMENT PHASE 3 A-03610BG-03DMS11/04/09	0	0	350,000	0	0
CCOC PARKING LOTS REFURBISHMENT PHASE 4 A-03610BG-04DMS11/04/09	0	0	350,000	0	0
<u>CCOC DOR # 2</u>					
CORRECT WALKWAY FLOODING A-04684BG-01DMS03/10/14	12,400	0	0	0	0
<u>DIMICK BUILDING (REGIONAL SERVICE CENTER)</u>					
PAVEMENT RESURFACING A-00776BG-01AJP12/01/10	0	0	30,861	0	0
<u>HURSTON N TOWER</u>					
PLAZA RENOVATION A-00764BQ-01DMS08/22/12	0	1,104,000	0	0	0
<u>JAMES BLDG</u>					
PARKING LOT SEALCOAT & RESTRIPE A-00755BG-01DMS08/02/11	0	18,550	0	0	0
WALKWAY EDGE REPAIRS A-00755BQ-01DMS11/06/09	0	37,000	0	0	0
PLANTER PRECAST REPAIRS A-00755BQ-03DMS11/06/09	0	18,535	0	0	0
<u>MONROE CO RSC</u>					
SEAL & STRIPE PARKING LOT A-03026BQ-01DMS06/07/11	0	0	0	43,200	0
<u>N BROWARD RSC</u>					
SEALCOAT AND RESTRIPE PARKING LOT A-03882BQ-03DMS08/13/07	0	0	0	56,400	0
<u>PARKING GARAGE # 30 HOB</u>					
SECURITY BARRIER REPLACEMENT G-02545BQ-01DMS09/24/12	0	123,500	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BG	Site	Fund:	All
LAS/PBS Budget Entity:	083400		Printed:	08/01/14
Appropriation Category:	083400	BG	Page:	2 of 2

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
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TWIN TOWERS

PARKING LOT REPAIRS & REPAVE A-00773BQ-01DMS08/13/07	0	529,000	0	0	0
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Projects Total	12,400	1,928,400	730,861	99,600	178,220
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BD	Special	Fund:	All
LAS/PBS Budget Entity:	083400		Printed:	08/01/14
Appropriation Category:	083400	BD	Page:	1 of 2

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<u>CARR BUILDING</u>					
REPLACE SECURITY SYSTEM A-03908BQ-01DMS0207/14	45,000	0	0	0	0
<u>CCOC 2585 DOH # 2</u>					
RADON MEASUREMENT & SURVEY A-03917BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC 4025 DOH # 1</u>					
RADON MEASUREMENT & SURVEY A-03916BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC 4030 APD/DMS</u>					
RADON MEASUREMENT & SURVEY A-03611BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC 4040 DMS / ELDER AFFAIRS</u>					
RADON MEASUREMENT & SURVEY A-03612BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC 4042 DOH # 3</u>					
RADON MEASUREMENT & SURVEY A-03918BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC 4050 DMS</u>					
RADON MEASUREMENT & SURVEY A-03613BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC 4052 DOH # 4</u>					
RADON MEASUREMENT & SURVEY A-03919BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC 4055 EATZ CAFE</u>					
RADON MEASUREMENT & SURVEY A-03749BQ-01DMS0316/11	2,500	0	0	0	0
<u>CCOC 4070 DC</u>					
RADON MEASUREMENT & SURVEY A-03897BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC EOC SADOWSK-2555</u>					
RADON MEASUREMENT & SURVEY A-03715BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC GUNTER BLDG-2540 PSC</u>					
RADON MEASUREMENT & SURVEY A-03608BQ-01DMS0316/11	5,000	0	0	0	0
<u>CCOC RUDD BLDG-2575</u>					
RADON MEASUREMENT & SURVEY A-03716BQ-01DMS0316/11	5,000	0	0	0	0
<u>COLLINS BLDG</u>					
SECURITY SYSTEM UPGRADES A-00765BD-01DMS0715/14	20,370	0	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BD	Special	Fund:	All
LAS/PBS Budget Entity:	083400		Printed:	08/01/14
Appropriation Category:	083400	BD	Page:	2 of 2

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
<u>DEP LAB COMPLEX</u>					
REPLACE SECURITY SYSTEM A-02300BQ-01DMS02/07/14	45,000	0	0	0	0
<u>DOUGLAS BLDG</u>					
REPLACE SECURITY SYSTEM A-00771BQ-01DMS02/07/14	45,000	0	0	0	0
<u>FORT PIERCE R S C</u>					
BUILDING SIGNAGE A-03031BQ-01AJP04/03/00	0	30,865	0	0	0
<u>HURSTON S TOWER</u>					
ELEVATOR RENOVATION & UPGRADES A-01965BD-01DMS02/19/14	0	0	1,104,000	0	0
<u>LARSON BLDG</u>					
ELEVATOR RENOVATIONS & UPGRADES A-00766BD-01DMS03/10/14	1,265,000	0	0	0	0
<u>N PARKING GARAGE /ROHDE RSC</u>					
REPLACE SECURITY CAMERA SYSTEM G-03012BQ-02DMS01/30/13	0	61,700	0	0	0
<u>S PARKING GARAGE ROHDE RSC</u>					
REPLACE SECURITY CAMERA SYSTEM G-02550BQ-02DMS01/30/13	0	61,700	0	0	0
<u>TWIN TOWERS</u>					
REPLACE SECURITY SYSTEM A-00773BQ-01DMS02/07/14	45,000	0	0	0	0
Projects Total	1,522,870	154,265	1,104,000	0	0

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2015-20 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BS	Structural	Fund:	All
LAS/PBS Budget Enti	083400		Printed:	08/01/14
Appropriation Categ	083400	BS	Page:	1 of 1

Building and Project	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
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PARKING GARAGE A

STRUCTURAL SLAB REPAIRS G-01790BS-01DMS03/10/14	280,000	0	0	0	0
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rojects Total:	280,000	0	0	0	0
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