

# **Florida Lottery Capital Improvements Program Plan**

Fiscal Years 2015-16 through 2019-20

Cynthia F. O'Connell, Secretary  
October 15, 2014



CIP-A Leased Space – Current Usage and Projections

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>Department of Lottery</b>						
<b>Service:</b>	Lottery Operations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
	213,091		213,091	213,091	213,091	213,091	213,091
	100% of Total Leased Space Privately-Owned <hr style="width: 20%; margin-left: auto; margin-right: 0;"/>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
	3,771,375		3,836,374	3,901,586	3,965,279	4,088,520	4,212,212
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2014*