

CIP-A Leased Space: Current Usage and Short-Term Projections

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|--|------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Legal Affairs | | | | | | |
| Service: | Victim Services (41 100 400) | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 22,234 | 5,390 | | 27,624 | 27,624 | 27,624 | 27,624 | 27,624 |
| % of Total Leased Space Privately-Owned _____ | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 347,627 | 138,993 | | 486,620 | 490,799 | 505,523 | 520,689 | 536,309 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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|--|----------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Legal Affairs | | | | | | |
| Service: | Executive Direction (41 100 500) | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 32,780 | 4,536 | | 37,316 | 37,316 | 37,316 | 37,316 | 37,316 |
| % of Total Leased Space Privately-Owned _____ | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 493,765 | 135,360 | | 629,125 | 158,346 | 163,096 | 167,989 | 173,029 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Department of Legal Affairs | | | | | | |
| Service: | Criminal and Civil Litigation (41 101 000) | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 90,269 | 171,749 | | 262,018 | 264,712 | 264,712 | 264,712 | 264,712 |
| % of Total Leased Space Privately-Owned _____ | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1,495,696 | 5,303,839 | | 6,799,535 | 6,957,927 | 7,166,665 | 7,381,665 | 7,603,115 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|---|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Legal Affairs | | | | | | |
| Service: | Office of Statewide Prosecution (41 200 100) | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 999 | 17,944 | | 18,943 | 18,508 | 18,508 | 18,508 | 18,508 |
| % of Total Leased Space Privately-Owned _____ | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 17,166 | 547,943 | | 565,109 | 581,715 | 599,166 | 617,141 | 635,656 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|--|---|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Legal Affairs | | | | | | |
| Service: | Florida Elections Commission (41 300 100) | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 3,747 | 0 | | 3,747 | 3,756 | 3,756 | 3,756 | 3,756 |
| % of Total Leased Space Privately-Owned _____ | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 64,375 | 0 | | 64,375 | 66,306 | 68,295 | 70,344 | 72,455 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

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