

CIP-3: Short-Term Project Explanation

Agency:	Department of Legal Affairs	Agency Priority:	
Budget Entity and Budget Entity Code:	Executive Direction 41100500	Project Category:	SFS
Appropriation Category Code:	82077	LRPP Narrative Page:	
PROJECT TITLE:	Support Facilities Collins Building Security Upgrades		
Statutory Authority:	216.043		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N)
			YES
Facility Type	Service Load	Planned Used Factor	User Stations Required
Building (State Office Building)			
Geographic Location:	107 West Gaines Street, Tallahassee, FL 32399		
County:	Leon		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
Schedule of Project Components	FY 2015-16	FY 2016-17	FY 2017-18
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost	83,975		
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Project Contingency	4,199		
j. Inflation Contingency	2,519		
Subtotal:	\$ 90,693	\$	\$

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees		8,398				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		8,398				
3. All Costs (1 + 2)		99,091				
4. DMS Fee		3,359				
Total: All Costs by Fund						
Fund Code: 1000		102,450				
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	\$0
Changes in Agency Service Costs		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$