

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
PGM: OFF/ATTORNEY GENERAL						41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						41100500
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
GENERAL REVENUE FUND.....	1,172,953					1000
BLDG SECURITY - DMS MGD						082077
GENERAL REVENUE FUND.....	102,500					1000
TOTAL: EXECUTIVE DIR/SUPPORT SVCS BY FUND						41100500
GENERAL REVENUE FUND.....	1,275,453					1000

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* BPEXBL01                                STATISTICAL INFORMATION                10/14/2014 16:37:18:*
* BUDGET PERIOD: 2005-2016                EXHIBIT B REPORT REQUEST                SJN 41      SP      *
* COMPILE DATE: 08/21/2013                COMPILE TIME: 14:36:23                PAGE:      1      *
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*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: CIP          *
* -----*
* ITEMIZATION OF EXPENDITURE:          IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED) *
* SECTION:          MERGE SECTIONS (Y/N): Y          *
* MERGE GROUPS (Y/N): Y          *
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG): *
*   1-7:          LBE          *
*   8-14:          *
*   15-21:          *
*   22-27:          *
* EXCLUDE:          *
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED): *
*   0          0          0          0          0          0          *
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED): *
*   08      2  14      2          *
* FUND GROUPS SET:          OR FUND:          FUNDING SOURCE IDENTIFIER:          MERGE FSI (Y/N): Y *
* FCO (Y/N): Y      FTE (Y/N): N          SALARY RATE (Y/N): N          *
* -----*
* COLUMN SELECTION/P=PERCENTAGE OF TOTAL COLUMN: *
*   A03          A06          A07          A08          A09          CODES          *
*
* REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED: *
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE, *
*   G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP) *
*   RUN: N      ITEM OF EXP: N      GROUP/SECTION: N      DEPARTMENT: D      DIVISION: N      BUREAU: N      SUB-BUREAU: N *
*   LBE: D      PROG COMP: N      MAJOR APP CAT: N      MINOR APP CAT: D          *
*
* APPROPRIATION CATEGORY TITLES: S          SORT OPTION: A          REPORT SEQUENCE: *
*   (S=SHORT, L=LONG)          A=ITEM OF EXP/BUDGET ENTITY          DEPT/BUDGET ENTITY: N      A=ALPHABETICAL *
*          B=BUDGET ENTITY/ITEM OF EXP          PROGRAM COMPONENT: N      N=NUMERICAL *
* -----*
*   DEPARTMENT NARRATIVE SET: *
* BUDGET ENTITY NARRATIVE SET: *
*
* INCLUDE COLUMN CODES (Y/N): Y *
*
* OUTPUT FORMAT: L          PAGE BREAKS: *
*   L=LANDSCAPE          (IOE, GRP, DEP, DIV, BUR,      REPORT HEADING:          EXHIBIT B *
*   P=PORTRAIT          SUB, LBE, PRC, MAC, NAC)          APPROPRIATION CATEGORY SUMMARY *
*          USED FOR CIP-2 *
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* BUDGET PERIOD: 2005-2016                EXHIBIT B REPORT REQUEST                SJN 41      SP    *
* COMPILE DATE: 08/21/2013                COMPILE TIME: 14:36:23                  PAGE:      2    *
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*
* TOTAL NUMBER RECORDS READ FROM SORT:      2
* TOTAL NUMBER RECORDS READ FROM CARD:     34
* TOTAL NUMBER RECORDS READ FROM ACF:       3
* TOTAL NUMBER RECORDS READ FROM BEF:       4
* TOTAL NUMBER RECORDS READ FROM BEN:       0
* TOTAL NUMBER RECORDS READ FROM BGF:       0
* TOTAL NUMBER RECORDS READ FROM FCF:       1
* TOTAL NUMBER RECORDS READ FROM FSF:       0
* TOTAL NUMBER RECORDS READ FROM IEF:       0
* TOTAL NUMBER RECORDS READ FROM PCF:       0
* TOTAL NUMBER RECORDS READ FROM SNF:       0
*
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 41
*  10-18:
*  19-27:
*
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