

FLORIDA DEPARTMENT OF LAW ENFORCEMENT



CIP-A Leased Space: Current Usage and Projections

October 2014

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Law Enforcement, Department of						
Service:	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
599,873	102,174	54,203	599,873	599,873	599,873	599,873	599,873
	102,174		102,174	102,174	102,174	102,174	102,174
		54,203	54,203	54,203	54,203	54,203	54,203
	% of Total Leased Space Privately-Owned 14%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
8,329,942	1,917,518	66,633	8,329,942	8,329,942	8,329,942	8,329,942	8,329,942
	1,917,518		1,917,518	1,845,180	1,818,452	1,876,482	1,863,827
		66,633	66,633	66,789	64,164	61,460	61,460
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2013