

FLORIDA DEPARTMENT OF LAW ENFORCEMENT



CIP-5 Capital Renewal Projects

October 2014

CIP-5: Service-Level Capital Renewal Projects

Agency:	Law Enforcement	LAS/PBS Budget Entity Code:	71600200				
Service:	Provide Investigative Services	Appropriation Category Code:	084419				
Project Title:	Maintenance and Repairs for Tampa Bay Regional Operations Center	Agency Priority:	2				
		LRPP Narrative Page:					
To be constructed by: Contract _____ Force account _____							
Level of Aggregation:							
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: right; margin-right: 100px;">NAME</div>							
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)			NO				
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)			YES				
PART A: SYSTEM IDENTIFICATION							
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP					
Annual group request? BD		Annual group request? YES					
electrical (BE) _____		cogeneration (UG) _____					
envelope (BX) _____		cooling gen./distrib. (UC) _____					
interior (BI) _____		electric distrib. (UD) _____					
mechanical (BM) _____		heating gen./distrib. (UH) _____					
plumbing (BP) _____		landfill (UL) _____					
roof (BR) _____		water treat./distrib. (UW) _____					
site (BG) _____		waste treatment (US) _____					
special (BD) <u> X </u>							
structural (BS) _____							
			CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____				
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP					
Annual group request? _____		Annual group request? YES					
energy conservation (SC) _____		drainage/grounds (CG) _____					
storage tanks (BX) _____		road system paving (CR) _____					
		other paving (CP) _____					
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>							
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:							
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
BD	1000	137,000	137,000	137,000	137,000	137,000	
TOTAL		137,000	137,000	137,000	137,000	137,000	
PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:							
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Tampa Bay Regional Operations Center							
Recurring FCO for the repair of Building and Infrastructure			137,000	137,000	137,000	137,000	137,000

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PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:						
BUILDING / FACILITY IDENTIFICATION / DESCRIPTION						
DMS BLDG NO. _____		ADDRESS / LOCATION _____			COUNTY _____	
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____						
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Total: All Costs by Fund Code						
Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
TOTAL	_____	_____	_____	_____	_____	
PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____