



Florida Department of
Law Enforcement

Gerald M. Bailey
Commissioner

Office of Executive Director
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 410-7001
www.fdle.state.fl.us

Rick Scott, *Governor*
Pam Bondi, *Attorney General*
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Adam Putnam, *Commissioner of Agriculture*

LETTER OF TRANSMITTAL

October 15, 2014

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2015-16 through Fiscal Year 2019-20 for the Florida Department of Law Enforcement (FDLE) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2014. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$8,554,785 from General Revenue for Fiscal Year 2015-16.

This request includes \$7,519,600 in funding for the purchase and renovation of property in Escambia County, as well as \$200,000 for the design of a proposed headquarters annex in Leon County. These projects will accommodate continued agency growth, eliminate private leases, and result in long-term cost savings. This request additionally includes \$698,185 for renovations to the FDLE headquarters building that will result in the creation of additional usable office space. Also included in this request is \$137,000 for repair and maintenance of the FDLE owned Tampa Bay Regional Operations Center.

This submission has been approved by Gerald M. Bailey, Commissioner. Any questions concerning this submission may be directed to Cynthia Barr, FDLE Chief of Planning and Budgeting, at 850-410-7178.

Sincerely,

Cynthia B. Sanz
Assistant Commissioner

CBS/mbp