

# **FLORIDA DEPARTMENT OF LAW ENFORCEMENT**



## **CIP-2: Project Summary of Agency Capital Improvements Program**

October 2014

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
LAW ENFORCEMENT, DEPT OF											71000000	
PGM: EXEC DIR/SUPPORT											71150000	
<u>PROVIDE EXEC DIR/SPRT SVCS</u>											71150200	
FIXED CAPITAL OUTLAY											080000	
RPR & MNT, CENT MGD, STW											080050	
GENERAL REVENUE FUND.....		200,000									1000	8
MINOR REP/REN REG FAC											084419	
GENERAL REVENUE FUND.....		57,230									1000	6
TOTAL: PROVIDE EXEC DIR/SPRT SVCS BY FUND											71150200	
GENERAL REVENUE FUND.....		257,230									1000	
PGM: INVESTIGAT/FOREN SCNC											71600000	
<u>PROVIDE INVESTIGATIVE SVCS</u>											71600200	
FIXED CAPITAL OUTLAY											080000	
MINOR REP/REN REG FAC											084419	
GENERAL REVENUE FUND.....		137,000	137,000		137,000		137,000		137,000		1000	2
FDLE REGIONAL FAC-NW FL											084455	
GENERAL REVENUE FUND.....		7,519,600									1000	1
TOTAL: PROVIDE INVESTIGATIVE SVCS BY FUND											71600200	
GENERAL REVENUE FUND.....		7,656,600	137,000		137,000		137,000		137,000		1000	
PGM: CRIM JUST INFORMATION											71700000	
<u>PROVIDE INFO NETWORK SVCS</u>											71700100	
FIXED CAPITAL OUTLAY											080000	
MINOR REP/REN REG FAC											084419	
GENERAL REVENUE FUND.....		58,290									1000	7

