DEPARTMENT OF JUVENILE JUSTICE

CIP-5 Service Level-Capital Renewal Projects





Christina K. Daly, Interim Secretary

DEPARTMENT OF JUVENILE JUSTICE

Juvenile Detention **Detention Centers**

CIP-5 Service-Level Capital Renewal Projects





Christina K. Daly, Interim Secretary

Agency:	Department of Juvenile Justice	LAS/PBS Budget Entity Code	80400100				
Service:	Detention Services	Appropriation Category Code	: 080410				
	Building Structural	Agency Priority	: 1, 2, 3, 4, 5				
Project Title:		LRPP Narrative Page					
To be constructed by:	Contract _	XForce account					
Level of Aggregation:							
X Service	Institution/campus (SUS/SBCC on	ly): NAME					
Major Repair Project? (Y/N) (If	f <u>Yes</u> , complete Parts A, D & E	; if <u>No</u> , complete Parts A, B	& C)		N		
Critical Need? (Y/N) (If Yes, all f	funding must be requested in t	he first two fiscal years)			Υ		
PART A: SYSTEM IDENTIFIC							
BUILDING SYSTEM GROUP Annual group request?		UTILITY SYSTEM GROUP oup request?		CODE AND LI			
electrical (BE) envelope (BX)	cogeneratio cooling gen	n (UG) ./distrib. (UC)	(UG) Licensure listrib. (UC) Annual reque				
interior (BI) mechanical (BM) plumbing (BP)	heating gen landfill	water treat./distrib. (UW)					
roof (BR) site (BG)	water treat.	water treat./distrib. (UW) waste treatment (US)					
special (BD) structural (BS)X		waste treatment (US)					
Structurar (DS)A	_			Environmental Annual reques			
	STEM GROUP prequest?		CAMPUS SYSTEM GROUP Annual group request?				
energy conser storage tanks		drainage/grounds road system paving other paving	(CG) (CR) (CP)				
NOTE: If at least three systems or at le should be used. If three or more systen capital renewal request, it is NOT a M	ms in a facility group are being rep	aired in separate projects within	one group's ge	eneral			
PART B: PROJECTED FINANG CODE AND LICENSURE COR		ROUP REPAIRS, AND SPE	CIFIED				
Group/System	Fund Code FY 2015-1	6 FY 2016-17 FY 2017-18	FY 2018-19	FY 2019-20			
Structural	1000						
	TOTAL 650,00	500,000 500,000	500,000	500,000			

PART C: SCHEDUL CORRECTIONS, A				PECIFIED (CODE AND L	ICENSURE		
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	diddennada
General Repairs and Maintenance	N/A	Critical	650,000	500,000	500,000	500,000	500,000	
PART D: SCHEDUL	LE OF MAJO	R REPAIRS AN	D COMPONE	INT FINAN(CING:			
BUILDING / FACILITY						COLDUMN		
DMS BLDG NO LRPP NARRATIVE PAGE		ADDRESS / LOCATION ADDRESS A				COUNTY		
Schedule of Project Components (Component/Fund Code)	omponents ode)		FY 2015-16		mated Expendit FY 2017-18		FY 2019-20	
Total: All Costs by Fund	d Code	T-10.1	EX 2015 1(EV 2017 10			<u>.</u>
	 Tr	Fund Code OTAL	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	10	JIAL						

PART E: COST EFFICII	ENCIES ANTICIPATEI) FROM MAJO	OR REPAIR	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
ncremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenile Justic					
Service:	Detention Services	Appropriation Cate	egory Code: 080410			
	Building Electrical	Agency	y Priority: 1, 2, 3, 4, 5			
Project Title:		LRPP Narra	itive Page:			
To be constructed by:	Contr	ractXForce	e account			
Level of Aggregation:						
X Service	Institution/campus (SUS/SBC	C only):NAME	E			
Major Repair Project? (Y/N) (If	Yes, complete Parts A, D	& E; if No, complete Pa	arts A, B & C)		N	
Critical Need? (Y/N) (If Yes, all f		in the first two fiscal ye	ears)		Υ	
PART A: SYSTEM IDENTIFIC						
BUILDING SYSTEM GROUP Annual group request?		RAL UTILITY SYSTEM GI ll group request?	ROUP	CODE AND LI CORRECTION		
electrical (BE) _X envelope (BX)	cooling	g gen./distrib. (UC)		Licensure Annual reques	(LC) t?	
interior (BI) mechanical (BM) plumbing (BP)	heating landfil	electric distrib. (UD) heating gen./distrib. (UH) landfill (UL) water treat./distrib. (UW) waste treatment (US)				
roof (BR) site (BG)	water t waste t			Handicapped	(LH)	
special (BD) structural (BS)		Annual reques	t?			
(22)				Environmental Annual reques		
	STEM GROUP	CAMPUS SYSTEM		Tamana Toques		
energy conser	rvation (SC)	Annual group requestion drainage/grounds	(CG)	_		
storage tanks		road system paving other paving		_		
NOTE: If at least three systems or at la should be used. If three or more systen capital renewal request, it is NOT a M	ms in a facility group are being AJOR REPAIR and you will a	g repaired in separate projec nswer YES to "annual reque	cts within one group's gest" and complete Parts	general		
PART B: PROJECTED FINAN CODE AND LICENSURE COR		Y GROUP REPAIRS, A	AND SPECIFIED			
Group/System	Fund Code FY 20	015-16 FY 2016-17 FY	2017-18 FY 2018-19	9 FY 2019-20		
Electrical	1000					
	TOTAL 1	00,000 450,000	250,000 -	-		

Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Perform Lighting Retrofits	N/A	Critical	100,000				
Upgrade Generators	N/A	Critical		450,000			
Lighting Repairs	N/A	Critical			250,000		
PART D: SCHEDUI	LE OF MAJO	OR REPAIRS AN	D COMPONI	ENT FINANC	CING:		
BUILDING / FACILITY	Y IDENTIFICAT	ION / DESCRIPTIO	N				
DMS BLDG NO		ADDRESS / LOCAT	ION			COUNTY	
LRPP NARRATIVE PAG	E ON WHICH PR	ROJECT IS DESCRIB	ED	_			
Schedule of Project C				Esti	mated Expendi	tures	
(Component/Fund C	ode)		FY 2015-16	FY 2016-17	FY 2017-18		FY 2019-20
			<u> </u>		-		
				. ——			
			<u> </u>				
			<u> </u>	- ——			
				. ——			
Total: All Costs by Fund	d Code						
	_	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_						
	_						

PART E: COST EFFICII	ENCIES ANTICIPATEI) FROM MAJO	OR REPAIR	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
ncremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenile Justice	80400100					
Service:	Detention Services	Appropriation Category Code:	080410				
	Building Envelope	Agency Priority:	1, 2, 3, 4, 5	4, 5			
Project Title:		LRPP Narrative Page:	PP Narrative Page:				
To be constructed by:	Contra	actXForce account _					
Level of Aggregation:							
X Service	Institution/campus (SUS/SBCC	C only):NAME	_				
Major Repair Project? (Y/N) (If	Yes, complete Parts A, D	& E; if No, complete Parts A, B	& C)	N			
Critical Need? (Y/N) (If Yes, all f		in the first two fiscal years)		Y			
PART A: SYSTEM IDENTIFIC							
BUILDING SYSTEM GROUP Annual group request?		AL UTILITY SYSTEM GROUP group request?		CODE AND LICENSURE CORRECTION GROUPS			
electrical (BE) envelope (BX)X	cogener cooling	gen./distrib. (UC)		Licensure (LC) Annual request?			
interior (BI) mechanical (BM) plumbing (BP)	heating landfill	heating gen./distrib. (UH) landfill (UL) water treat./distrib. (UW)					
roof (BR) site (BG)		water treat./distrib. (UW) waste treatment (US)					
special (BD) structural (BS)		, , <u> </u>					
(22)				Environmental (LE) Annual request?			
	STEM GROUP p request?	CAMPUS SYSTEM GROUP Annual group request?					
energy conser	rvation (SC)	drainage/grounds	(CG)				
storage tanks	(BX)	road system paving other paving	(CR) (CP)				
NOTE: If at least three systems or at le should be used. If three or more systen capital renewal request, it is NOT a M PART B: PROJECTED FINANCE	ns in a facility group are being AJOR REPAIR and you will an	repaired in separate projects within swer YES to "annual request" and co	one group's ge mplete Parts B	neral			
CODE AND LICENSURE COR	RECTIONS:						
Group/System	Fund Code FY 20	15-16 FY 2016-17 FY 2017-18	FY 2018-19	FY 2019-20			
Envelope	1000						
	TOTAL	- 50,000 120,000	60,000	25,000			

PART C: SCHEDULE (CORRECTIONS, AND						102		
Project Description	DMS Bldg.#	Critical Routine	FV 2015-16	FY 2016-17	FV 2017-18	FY 2018-19	FV 2019-20	I
			F 1 2013-10			F 1 2010-17		• •
Facility Painting Replace Doors	N/A N/A	Critical Critical		50,000	120,000	60,000	25,000	J
Replace Doors	IN/A	Cilicai				00,000		
PART D: SCHEDULE (OF MATO	D DEDAIDS A NI	·· COMPONI	ONTO ETNIANI	OLONGO:			
BUILDING / FACILITY ID				MITIMAIN	<u>iing:</u>		<u> </u>	
DMS BLDG NO		ADDRESS / LOCATION				COUNTY		
LRPP NARRATIVE PAGE OF				_				
Schedule of Project Comp (Component/Fund Code			FY 2015-16	Estir FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20	
								<u>-</u>
				_		_		_
								_
Total: All Costs by Fund Co	ode _	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	_			-				
	T	OTAL						_

PART E: COST EFFICII	ENCIES ANTICIPATEI) FROM MAJO	OR REPAIR	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
ncremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenile Justic	e LAS/PBS Budget Entity	Code: 80400100			
Service:	Detention Services	Appropriation Category	Code: 080410			
	Building Interior	Agency Pri	ority: 1, 2, 3, 4, 5			
Project Title:		LRPP Narrative	Page:			
To be constructed by:	Cont	ractXForce acco	ount			
Level of Aggregation:						
X Service	Institution/campus (SUS/SBC	C only):NAME				
Major Repair Project? (Y/N) (If	f <u>Yes</u> , complete Parts A, D	& E; if No, complete Parts A	A, B & C)	N		
Critical Need? (Y/N) (If Yes, all		in the first two fiscal years)		Y		
PART A: SYSTEM IDENTIFIC						
BUILDING SYSTEM GROUP Annual group request?		RAL UTILITY SYSTEM GROU Il group request?		CODE AND LICENSURE CORRECTION GROUPS		
electrical (BE) envelope (BX)	cooling	g gen./distrib. (UC)		Licensure (LC) Annual request?		
interior (BI)X_ mechanical (BM) plumbing (BP)	heating landfil	electric distrib. (UD) heating gen./distrib. (UH) landfill (UL) water treat./distrib. (UW) waste treatment (US)				
roof (BR) site (BG)	. water t	reat./distrib. (UW)		Handicapped (LH)		
special (BD) structural (BS)				Annual request?		
				Environmental (LE) Annual request?		
	YSTEM GROUP up request?	CAMPUS SYSTEM GR Annual group request?		-		
	rvation (SC)	drainage/grounds road system paving other paving	(CG) (CR) (CP)			
NOTE: If at least three systems or at l should be used. If three or more syste capital renewal request, it is NOT a M	ms in a facility group are bein	ired in a single project, it is a MA g repaired in separate projects w	AJOR REPAIR and P ithin one group's ge	neral		
1		*		ana C.		
PART B: PROJECTED FINAN CODE AND LICENSURE COR		Y GROUP REPAIRS, AND	SPECIFIED			
Group/System	Fund Code FY 2	015-16 FY 2016-17 FY 2017	7-18 FY 2018-19	FY 2019-20		
Interior	1000					
	TOTAL	- 550,000 150	0,000 50,000	25,000		

PART C: SCHEDUL CORRECTIONS, AN				SPECIFIED (CODE AND I	JCENSURE		
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Building Renovations Replace Tile/Carpet	01933 N/A	Critical Critical		550,000	150,000	50,000	25,000	
l								
ı								
PART D: SCHEDUL	E OF MAJO	OR REPAIRS AN	D COMPONI	ENT FINANC	CING:			
BUILDING / FACILITY				-44444444444444444444444444444444444444		-44444444444444444444444444444444444444		***************************************
DMS BLDG NO	_	ADDRESS / LOCATI	ION			COUNTY		
LRPP NARRATIVE PAGE	E ON WHICH P	ROJECT IS DESCRIBI	ĒD	_				
Schedule of Project Co (Component/Fund Co	omponents ode)		FY 2015-16	Estin FY 2016-17	imated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20	
ı				·				-
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1						- ——		
						<u>-</u>		
				-		-		
				. ———				•
Total: All Costs by Fund	l Code			·		<u>- — </u>		
	-	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	-							
	T	TOTAL						

PART E: COST EFFICII	ENCIES ANTICIPATEI) FROM MAJO	OR REPAIR	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
ncremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenile J	ustice	LAS/PBS Buc	lget Entity Code:	80400100		
Service:	Detention Services		Appropriation	Category Code:	080410		
	Building Mechanical		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP	Narrative Page:			
To be constructed by:	C	ontract	X]	Force account _			
Level of Aggregation:							
X Service	Institution/campus (SUS/	SBCC only)		NAME	_		
Major Repair Project? (Y/N) (If	<u>Yes,</u> complete Parts A,	D & E; if	<u>No</u> , complet	e Parts A, B &	: C)		N
Critical Need? (Y/N) (If Yes, all fu		ted in the	first two fisc	al years)			Υ
PART A: SYSTEM IDENTIFICA	ATION						
BUILDING SYSTEM GROUP Annual group request?			ILITY SYSTE request?			CODE AND LI CORRECTION	
electrical (BE) envelope (BX)	cog	generation oling gen./dis	strib.	(UG) (UC)		Licensure Annual reques	(LC) t?
interior (BI) mechanical (BM) X plumbing (BP)	hea lan	ctric distrib. iting gen./dis dfill	strib.	(UD) (UH) (UL)		Life Safety Annual reques	(LS) t?
roof (BR) site (BG)		ter treat./dist ste treatment		(UW) (US)		Handicapped	(LH)
special (BD) structural (BS)						Annual reques	t?
	TEM GROUP orequest? vation (SC) (BX)			STEM GROUP orequest? nds	(CG) (CR)	Environmental Annual reques	
storage tanks	(BA)		other paving	iving	(CR)		
NOTE: If at least three systems or at lea should be used. If three or more system capital renewal request, it is NOT a MA PART B: PROJECTED FINANC	s in a facility group are b JOR REPAIR and you wi	eing repaire ll answer YE	d in separate p ES to "annual r	orojects within <u>o</u> equest" and com	ne group's ge aplete Parts B	neral	
CODE AND LICENSURE CORE		7					
Group/System	Fund Code F	Y 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Mechanical	1000						
	TOTAL	850,000	400,000	190,000	75,000		
				_		_	

CORRECTIONS, AND		LITY GROUP RI NENT FINANCI		PECIFIED (CODE AND L	ICENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Replace HVAC Systems	01933, 00527,	Critical	500,000				
Upgrade Air Handler Un Replace HVAC Systems	01961 00527 N/A	Critical Critical	350,000	400,000	190,000	75,000	
PART D: SCHEDULE	OF MAJO	R REPAIRS AN	D COMPONE	NT FINANC	ING:		
BUILDING / FACILITY II	DENTIFICAT	TION / DESCRIPTION	ON				
DMS BLDG NO	-	ADDRESS / LOCA	TION			COUNTY	
LRPP NARRATIVE PAGE (ON WHICH P	ROJECT IS DESCRIE	BED				
Schedule of Project Com	ponents			Esti	mated Expendi	tures	
(Component/Fund Code	e)		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
					-		
Total: All Coats by Fund C	lada.					- ——	
Total: All Costs by Fund C	ode	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
		OTAL			-		

PART E: COST EFFIC	IENCIES ANTICIPATED	FROM MAJO	OR REPAIRS	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	_
Salaries & Benefits							<u>-</u>
	SUBTOTAL	-					
OPS							
	SUBTOTAL						<u>.</u>
Expenses							
	SUBTOTAL						.
Other (specify)							.
	GRAN SUBTOTAL	.					-
Fund Totals		·					• •
	TOTAL						<u>-</u>
Incremental	TOTAL						
Utility Costs Other (specify)							
Outer (specify)							
	TOTAL						

Agency:	Department of Juvenile Justic	e LAS/PBS Budge	t Entity Code:	80400100		
Service:	Detention Services	Appropriation C	ategory Code:	080410		
	Plumbing Repairs	Agei	ncy Priority:	1, 2, 3, 4, 5		
Project Title:		LRPP Nar	rrative Page:			
To be constructed by:	Cont	ract Y For	rce account			
Level of Aggregation:						
X Service	Institution/campus (SUS/SBC	• .	ME	-		
Major Repair Project? (Y/N) (If	Yes, complete Parts A, D	& E; if No, complete l	Parts A, B &	: C)		N
Critical Need? (Y/N) (If Yes, all f		l in the first two fiscal	years)			Υ
PART A: SYSTEM IDENTIFIC						
BUILDING SYSTEM GROUP Annual group request?		RAL UTILITY SYSTEM al group request?	GROUP		CODE AND LI CORRECTION	
electrical (BE) envelope (BX)	cogene	g gen./distrib. (UC	G) C)		Licensure Annual reques	(LC) t?
interior (BI) mechanical (BM) plumbing (BP)X	landfil	g gen./distrib. (UI l (UI	D) H) L)		Life Safety Annual reques	(LS) t?
roof (BR) site (BG)			W) S)		Handicapped	(LH)
special (BD) structural (BS)					Annual reques	t?
(=2/					Environmental Annual reques	
	STEM GROUP p request?	CAMPUS SYST Annual group re				
energy conser	rvation (SC)	drainage/grounds	-	(CG)		
storage tanks	(BX)	road system paving other paving	ng	(CR) (CP)		
NOTE: If at least three systems or at le should be used. If three or more syster capital renewal request, it is NOT a M PART B: PROJECTED FINAN	ns in a facility group are bein AJOR REPAIR and you will a	g repaired in separate pronswer YES to "annual req	pjects within <u>o</u> quest" and com	ne group's ge aplete Parts B	neral	
CODE AND LICENSURE COR			,	7		
Group/System	Fund Code FY 2	015-16 FY 2016-17 F	FY 2017-18	FY 2018-19	FY 2019-20	
Plumbing	1000					
	TOTAL	- 95,000	50,000	49,000	40,000	

PART C: SCHEDULE (CORRECTIONS, AND				SPECIFIED (CODE AND I	ICENSURE		
•	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Repair Piping and (Fixtures)1933	Critical		95,000				
	04630	Critical			50,000	ı		
Repair Showers)2329	Critical				49,000		
Repair Showers (01992	Critical					40,000	
PART D: SCHEDULE ()F MA.	IOR REPAIRS ANI) COMPONE	ENT FINANC	ING:			
BUILDING / FACILITY IDE	NTIFIC	ATION / DESCRIPTION	Ī					
DMS BLDG NO		ADDRESS / LOCATIO	ON			COUNTY		
LRPP NARRATIVE PAGE ON	WHICH	PROJECT IS DESCRIBE	D	_				
Schedule of Project Comp (Component/Fund Code)			FY 2015-16	Estin FY 2016-17	FY 2019-20			
							-	
						-		
								ı
Total: All Costs by Fund Co	de	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
		TOTAL						

PART E: COST EFFICII	ENCIES ANTICIPATEI) FROM MAJO	OR REPAIR	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
ncremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juveni	le Justice	LAS/PBS Bud	lget Entity Code:	80400100		
Service:	Detention Services		Appropriation	Category Code:	080410		
n : .ma	Roofing Repairs		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP N	Narrative Page:			
To be constructed by:		Contract	X1	Force account			
Level of Aggregation:							
X Service	Institution/campus (S	US/SBCC only):		IAME			
Major Repair Project? (Y/N) (If	Yes, complete Part	ts A, D & E; if	No, complete	Parts A, B &	C)		N
Critical Need? (Y/N) (If Yes, all f		quested in the	first two fisca	l years)			Υ
PART A: SYSTEM IDENTIFIC	ATION						
BUILDING SYSTEM GROUP Annual group request?			TLITY SYSTEN request?			CODE AND LI	
electrical (BE) envelope (BX)		cogeneration cooling gen./di	strib. ((UG)		Licensure Annual reques	(LC) t?
interior (BI) mechanical (BM) plumbing (BP)		electric distrib. heating gen./dis landfill	strib. ((UD) (UH) (UL)		Life Safety Annual reques	(LS) t?
roof (BR)X_ site (BG) special (BD)	_	water treat./dis/ waste treatmen		(UW) (US)		Handicapped Annual reques	
structural (BS)						Environmental Annual reques	(LE)
	STEM GROUP p request?		CAMPUS SYS Annual group	TEM GROUP request?			
energy conser storage tanks			drainage/ground road system pav other paving	ing	(CG) (CR) (CP)		
NOTE: If at least three systems or at l should be used. If three or more syste capital renewal request, it is NOT a M	ms in a facility group o	are being repaire	ed in separate pi	rojects within <u>on</u>	<u>e group's</u> gene	eral	
PART B: PROJECTED FINANC CODE AND LICENSURE COR		CILITY GRO	UP REPAIRS	S, AND SPEC	IFIED		
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Roof	1000						
	TOTAL	1,000,000	500,000	200,000	200,000		

Project	DMS	Critical						
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Replace Roofs	00233, 01992	Critical	1,000,000		,			
Replace Roofs	N/A	Critical		500,000	200,000	200,000		
PART D: SCHEDULE				NT FINANC	ING:			
BUILDING / FACILITY II								
DMS BLDG NO	-	ADDRESS / LOCAT	TION			COUNTY		
LRPP NARRATIVE PAGE (ON WHICH PE	ROJECT IS DESCRI	BED					
Schedule of Project Com (Component/Fund Code			FY 2015-16	Esti FY 2016-17	imated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20	
					-	·		
	Code	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Total: All Costs by Fund C		runa Coac						
Total: All Costs by Fund C	_	Tunu couc						
Total: All Costs by Fund C	- -	Tunu Couc	·					

PART E: COST EFFICII	ENCIES ANTICIPATED	FROM MAJO	OR REPAIRS	:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental							
Other (specify)							
	TOTAL						
	TOTAL						

Agency:	Department of Juvenile Justice	LAS/PBS Budget Entity Code	80400100	
Service:	Detention Services	Appropriation Category Code	080410	
	Site Repairs	Agency Priority	1, 2, 3, 4, 5	
Project Title:		LRPP Narrative Page		
To be constructed by:	Contra	ctXForce account _	31	
Level of Aggregation:				
X Service	Institution/campus (SUS/SBCC	conly):NAME	_	
Major Repair Project? (Y/N) (If			& C)	N
Critical Need? (Y/N) (If Yes, all I		n the first two fiscal years)		Y
PART A: SYSTEM IDENTIFIC				
BUILDING SYSTEM GROUP Annual group request?		AL UTILITY SYSTEM GROUP group request?		CODE AND LICENSURE CORRECTION GROUPS
electrical (BE) envelope (BX)		gen./distrib. (UC)		Licensure (LC) Annual request?
interior (BI) mechanical (BM) plumbing (BP)	landfill	gen./distrib. (UH) (UL)		Life Safety (LS) Annual request?
roof (BR) site (BG)X	water tre	eat./distrib. (UW) eatment (US)		Handicapped (LH)
special (BD) structural (BS)				Annual request?
(",				Environmental (LE) Annual request?
	STEM GROUP p request?	CAMPUS SYSTEM GROUP Annual group request?		
energy conser	rvation (SC)	drainage/grounds	(CG)	
storage tanks	(BX)	road system paving other paving	(CR) (CP)	
NOTE: If at least three systems or at le should be used. If three or more systen capital renewal request, it is NOT a M PART B: PROJECTED FINANCE	ms in a facility group are being AJOR REPAIR and you will an	repaired in separate projects within swer YES to "annual request" and co	<u>one group's</u> ge mplete Parts B	eneral
CODE AND LICENSURE COR	RECTIONS:			
Group/System	Fund Code FY 201	5-16 FY 2016-17 FY 2017-18	FY 2018-19	FY 2019-20
Site	1000			
	TOTAL	- 250,000 50,000	50,000	40,000

DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
N/A	Critical	11 2010-10	250,000	50,000	50,000	40,000	
			ENT FINANC	DING:			
					COLINTY		
					COUNTY		
components (ode)		FY 2015-16				FY 2019-20	
_							
d Code	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	Bldg.# N/A N/A LE OF MAJO Y IDENTIFICAT OR WHICH PROPORTS Components Code)	Bldg.# Routine N/A Critical LE OF MAJOR REPAIRS ANY IDENTIFICATION / DESCRIPTION ADDRESS / LOCATE ON WHICH PROJECT IS DESCRIBE (Components Code) d Code	ROUTINE N/A Critical FY 2015-16	ROUTING N/A Critical FY 2015-16 FY 2016-17 250,000 CE OF MAJOR REPAIRS AND COMPONENT FINANCY FIDENTIFICATION / DESCRIPTION ADDRESS / LOCATION E ON WHICH PROJECT IS DESCRIBED Components FY 2015-16 FY 2016-17 Sode) GOOD FY 2016-17	Bldg.# Routine N/A Critical EY 2015-16 FY 2016-17 FY 2017-18 250,000 50,000 LE OF MAJOR REPAIRS AND COMPONENT FINANCING: Y IDENTIFICATION / DESCRIPTION ADDRESS / LOCATION E ON WHICH PROJECT IS DESCRIBED Components ode) FY 2015-16 FY 2016-17 FY 2017-18 Components ode)	Routine	Routine

PART E: COST EFFICII	ENCIES ANTICIPATEI) FROM MAJO	OR REPAIR	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
ncremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenile Justice	LAS/PBS Budget Entity Code:	80400100		
Service:	Detention Services	Appropriation Category Code:	080410		
	Paving Repairs	Agency Priority:	1, 2, 3, 4, 5		
Project Title:		LRPP Narrative Page:			
To be constructed by:	Contract	XForce account			
Level of Aggregation:					
X Service	Institution/campus (SUS/SBCC only): NAME	_		
Major Repair Project? (Y/N) (If	Yes, complete Parts A, D & E;	if <u>No</u> , complete Parts A, B &	k C)		N
Critical Need? (Y/N) (If Yes, all	funding must be requested in the	e first two fiscal years)			Υ
PART A: SYSTEM IDENTIFIC	ATION				
BUILDING SYSTEM GROUP Annual group request?		TILITY SYSTEM GROUP p request?		CODE AND LI	
electrical (BE) envelope (BX)	cogeneration cooling gen./d	(UG) iistrib. (UC)		Licensure Annual reques	(LC) t?
interior (BI) mechanical (BM) plumbing (BP)	heating gen./d landfill	istrib. (UH) (UL)		Life Safety Annual reques	(LS) t?
roof (BR) site (BG) special (BD)		`		Handicapped Annual reques	
structural (BS)				Environmental Annual reques	
	YSTEM GROUP up request?	CAMPUS SYSTEM GROUP Annual group request?	_		
energy conser storage tanks		road system paving	(CG) (CR) (CP)X		
NOTE: If at least three systems or at l should be used. If three or more syste capital renewal request, it is NOT a M	ms in a facility group are being repair	red in separate projects within o	ne group's ge	neral	
PART B: PROJECTED FINAN CODE AND LICENSURE COR		OUP REPAIRS, AND SPEC	CIFIED		
Group/System	Fund Code FY 2015-16	FY 2016-17 FY 2017-18	FY 2018-19	FY 2019-20	
Other Paving	1000				
	TOTAL -	15,000 140,000	16,000		
		170,000	10,000		

PART C: SCHEDULI CORRECTIONS, AN				SPECIFIED (CODE AND I	LICENSURE		
Project Description	DMS Bldg.#	Critical Routine		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	<u>d</u> oldstaddstaddstadds
Repair Parking Lot Repair Recreation	00526 N/A	Critical Critical		15,000	140,000			
Areas and Parking Lots Repair Parking Lot	00233	Critical				16,000		
PART D: SCHEDUL	E OF MAJ	OR REPAIRS AN	D COMPONE	ENT FINANC	CING:			
BUILDING / FACILITY	IDENTIFICA	TION / DESCRIPTIO!	N					
DMS BLDG NO	_	ADDRESS / LOCATI	ON			COUNTY		
LRPP NARRATIVE PAGE	ON WHICH!	PROJECT IS DESCRIBE	ED	_				
Schedule of Project Co (Component/Fund Co			FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18		FY 2019-20	
				- ——				
				- 				
					-			
Total: All Costs by Fund	Code	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	,	ГОТАЬ						

PART E: COST EFFICII	ENCIES ANTICIPATEI) FROM MAJO	OR REPAIR	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
ncremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenile Justice	LAS/PBS Budget Entity Code	LAS/PBS Budget Entity Code: 80400100				
Service:	Detention Services	Appropriation Category Code	: 080410				
	Life Safety	Agency Priority	1, 2, 3, 4, 5				
Project Title:		LRPP Narrative Page					
To be constructed by:	Contrac	ctXForce account	3.0				
Level of Aggregation:							
X Service	Institution/campus (SUS/SBCC	only):NAME	_				
Major Repair Project? (Y/N) (If	Yes, complete Parts A, D &	E; if No, complete Parts A, B	& C)	N			
Critical Need? (Y/N) (If Yes, all f		n the first two fiscal years)		Y			
PART A: SYSTEM IDENTIFIC							
BUILDING SYSTEM GROUP Annual group request?		AL UTILITY SYSTEM GROUP group request?		CODE AND LICENSURE CORRECTION GROUPS			
electrical (BE) envelope (BX)		gen./distrib. (UC)		Licensure (LC) Annual request?			
interior (BI) mechanical (BM) plumbing (BP)	landfill	gen./distrib. (UH) (UL)		Life Safety (LS) _X Annual request?			
roof (BR) site (BG)	water tre waste tre	at./distrib. (UW) atment (US)		Handicapped (LH)			
special (BD) structural (BS)				Annual request?			
Structurus (BS)				Environmental (LE) Annual request?			
	STEM GROUP prequest?	CAMPUS SYSTEM GROUP Annual group request?					
energy conser	· ·	drainage/grounds	(CG)				
storage tanks	(BX)	road system paving other paving	(CR) (CP)				
NOTE: If at least three systems or at le should be used. If three or more syster capital renewal request, it is NOT a M PART B: PROJECTED FINAN	ms in a facility group are being in the second in the seco	repaired in separate projects within wer YES to "annual request" and co	<u>one group's</u> ge mplete Parts B	eneral			
CODE AND LICENSURE COR		OROGI REFINES, IN DOLL	OH HDD				
Group/System	Fund Code FY 201	5-16 FY 2016-17 FY 2017-18	FY 2018-19	FY 2019-20			
Life Safety	1000						
	TOTAL 250	0,000 200,000 100,000	50,000	20,000			

PART C: SCHEDULE CORRECTIONS, AND				SPECIFIED (CODE AND L	JCENSURE		
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Replace Fire Alarms or Fire Suppression Systems	01933, 04630, 00438	Critical	150,000					
ADA Compliance	N/A	Critical	100,000	200,000	100,000			
Replace Fire Alarms or Fire Suppression Systems	N/A	Critical				50,000		
Replace Lexan Windows	N/A	Critical					20,000	
PART D: SCHEDULE	E OF MAJ	OR REPAIRS AN	D COMPONI	ENT FINANC	CING:			
BUILDING / FACILITY I								
DMS BLDG NO		ADDRESS / LOCATI	ION			COUNTY		
LRPP NARRATIVE PAGE								
		No. 22 - 1	T		TE-mandi			
Schedule of Project Con (Component/Fund Coo			FY 2015-16	FY 2016-17	mated Expendit FY 2017-18	FY 2018-19	FY 2019-20	
						-		
			<u> </u>	-				
Total: All Costs by Fund (Code	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
1	,	TOTAL						

PART E: COST EFFICII	ENCIES ANTICIPATEI) FROM MAJO	OR REPAIR	S:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	GRA SUBTOTAL						
Fund Totals							
	TOTAL						
ncremental Utility Costs							
Other (specify)							
	TOTAL						

DEPARTMENT OF JUVENILE JUSTICE

Probation and Community Corrections

Community Interventions and Services





Christina K. Daly, Interim Secretary

1	Agency:	Department of	of Juvenile	Justice	LAS/PBS Bu	dget Entity Code:	80700800		
:	Service:	Community 1	Interventio	ns & Services	Appropriatio	n Category Code:	080410		
_	. 	Building Stru	ıctural		A	gency Priority:	1, 2, 3, 4, 5		
Projec	ct Title:				LRPP	Narrative Page:			
To be construc	cted by:			Contract	X	Force account _			
Level of Agg	regation	1:							
X Service		Institution/ca	impus (SU	S/SBCC only)	:	NAME	_		
Major Repair	Project	? (Y/N) (If	<u>Yes</u> , com	plete Parts A	A, D & E; if	<u>No,</u> complete I	Parts A, B &	C)	N
Critical Need?				ust be requ	ested in the f	irst two fiscal	years)		Υ
PART A: SYS	TEM I	DENTIFICA	ATION						
BUILDING SYS Annual group r					TILITY SYSTI request?			CODE AND L	
electrical envelope interior	(BE) (BX) (BI)		(cogeneration cooling gen./di electric distrib.	strib.	(UG) (UC) (UD)		Licensure Annual reques	(LC)
mechanical plumbing	(BM) _ (BP)		1 1	neating gen./di andfill	strib.	(UH) (UL)		Life Safety Annual reques	(LS) st?
roof site special	(BR) (BG) (BD)			water treat./dis waste treatmen		(UW) (US)		Handicapped Annual reques	
structural	(BS) _X	<u> </u>						Environmental	
		L SYSTEM (group reque				STEM GROUP p request?		Annual reques	st?
	energy of storage	conservation tanks	(SC) (BX)		drainage/grou road system p other paving		(CG) (CR) (CP)		
NOTE: If at leas should be used. capital renewal i	If three o	or more systen	ns in a faci	lity group are	being repaired	l in separate pro	jects within <u>or</u>	<u>ne group's</u> gene	ral
PART B: PRO CODE AND L					LITY GRO	JP REPAIRS,	AND SPEC	IFIED	
Group/System		Fund Code		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Structural		1000)					-	•
		TOTAL		100,000	100,000	100,000	100,000	100,000	

		OF FACILITY OF COMPONENT			ECIFIED CO	DE AND LIG	CENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Upkeep and Maintenance	N/A	Critical	100,000	100,000	100,000	100,000	100,000	
PART D: SC	HEDULES (OF MAJOR RE	PAIRS AND (OMPONEN	T FINANCIN	iG:		
BUILDING / F	ACILITY IDE	ENTIFICATION / D	DESCRIPTION					
DMS BLDG NO) A	ADDRESS / LOCATI	ION			COUNTY		
LRPP NARRAT	TVE PAGE ON	N WHICH PROJECT	'IS DESCRIBED _					
Schedule of P (Component/			FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20	
ı						·		
i								
Total: All Cost	s by Fund Co	ode Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	_							
		ГОТАЬ						

PART E: COST EF	FICIENCIES ANT	ICIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits		· -					•
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)			·				
	TOTAL						

Ag	gency:	Department of	f Juveni	le Justice	LAS/PBS Bi	udget Entity Code:	80700800		
Se	rvice:	Community I	nterventi	ons & Services	Appropriation	on Category Code:	080410		
<u>.</u>		Building Elec	etrical		1	Agency Priority:	1, 2, 3, 4, 5		
Project	Title:				LRPP	Narrative Page:			
To be constructe	ed by:			Contract	X	_ Force account	1		
Level of Aggre	gation	•							
X Service	_		mpus (SU	JS/SBCC only):	:				
_					1	NAME			
Major Repair P								C)	N
Critical Need? (nust be reque	ested in the fi	rst two fiscal y	ears)		Υ
PART A: SYST			TION						
BUILDING SYSTI Annual group req				CENTRAL UT Annual group				CODE AND CORRECTION	
electrical (1	BE)	Κ		cogeneration	_	(UG)			(LC)
envelope (I	BX)			cooling gen./die electric distrib.		(UC)		Annual requ	est?
interior (I mechanical (I	BI) BM)			heating gen./dis		(UD) (UH)		Life Safety	(LS)
plumbing (1	BP)			landfill		(UL)		Annual requ	
roof (l site (l	BR) BG)			water treat./dis		(UW) (US)		Handicapped	(1 Н)
	BD)			waste treatmen	t	(05)		Annual requ	
	BS)						,	Environmenta	
		L SYSTEM (group reques		-		STEM GROUP request?		Annual requ	
		onservation			drainage/groun		(CG)	-	
SI	torage ta	anks	(BX)		road system pa other paving	iving	(CR) (CP)	-	
NOTE: If at least to should be used. If capital renewal red PART B: PROJ CODE AND LIG	three or quest, it ECTE	r more system is NOT a MA D FINANC	s in a fac JOR REI E PLAN	cility group are PAIR and you w N FOR FACI	being repaired vill answer YES	in separate proje to "annual reque	cts within <u>one</u> st" and compl	e group's gene lete Parts B an	eral
Group/System		Fund Code		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Electrical		1000)						
	-	TOTAL			20,000) 15,000		30,600	
					.,	- , •			

Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Outside Maintenance and Security Lighting	00436	Critical		20,000			
Outside Maintenance and Security Lighting	N/A	Critical			15,000		
Replace Light Fixtures	N/A	Critical					30,600
N. N/O N 0/0							
PART D: SC	HEDULE ()F MAJOR RE	EPAIRS AND C	OMPONENT	FINANCING):	
BUILDING / F	ACILITY IDE	ENTIFICATION / I	DESCRIPTION				
BUILDING / F	ACILITY IDE	ENTIFICATION / I	DESCRIPTION TION			COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT	ACILITY IDE OUT OF THE PAGE ON	ENTIFICATION / I ADDRESS / LOCAT I WHICH PROJECT	DESCRIPTION TION			COUNTY	
BUILDING / F	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION TION		nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE OUT OF THE PAGE ON Project Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P (Component/	ACILITY IDE O A VIVE PAGE ON Vroject Comp VFund Code)	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT Conents	DESCRIPTION FION F IS DESCRIBED	Estima	nted Expenditu	COUNTY	
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P	ACILITY IDE O A VIVE PAGE ON Vroject Comp VFund Code)	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT Conents	DESCRIPTION FION F IS DESCRIBED	Estima	rted Expenditu FY 2017-18	COUNTY	चY 2019-20
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P (Component/	ACILITY IDE O A VIVE PAGE ON Vroject Comp VFund Code)	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	FY 2015-16	Estima FY 2016-17	rted Expenditu FY 2017-18	res FY 2018-19	चY 2019-20
BUILDING / F DMS BLDG NO LRPP NARRAT Schedule of P (Component/	ACILITY IDE O A VIVE PAGE ON Vroject Comp VFund Code)	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT conents	FY 2015-16	Estima FY 2016-17	rted Expenditu FY 2017-18	res FY 2018-19	चY 2019-20

PART E: COST EFI	FICIENCIES ANT	ICIPATED FR	OM MAJOR I	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL	·					
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						. — — — -
Utility Costs							
Other (specify)							
	TOTAL						

A	gency:	Department of Juveni	le Justice	LAS/PBS Buo	lget Entity Code:	80700800		
S	ervice:	Community Intervent	ions & Services	Appropriation	ı Category Code:	080410		
		Building Envelope		A	gency Priority:	1, 2, 3, 4, 5		
Project	t Title:			LRPP	Narrative Page:			
To be construct	ted by:		Contract	X1	Force account _			
Level of Aggre	egation	:						
X Service		Institution/campus (S	US/SBCC only):		NAME	_		
Major Repair I	Project ^e	? (Y/N) (If <u>Yes</u> , con	mplete Parts A	A, D & E; if <u>N</u>	No, complete F	Parts A, B &	C)	N
		If Yes, all funding	must be reque	ested in the fi	rst two fiscal	years)		Υ
PART A: SYST	TEM II	DENTIFICATION						
BUILDING SYST Annual group re			CENTRAL UT Annual group				CODE AND LI	
envelope ((BE) (BX) (BI)	X	cogeneration cooling gen./di electric distrib.	strib. ((UG) (UC) (UD)		Licensure Annual reques	(LC) t?
mechanical (plumbing ((BM) (BP)		heating gen./dis landfill	strib. ((UH) (UL)		Life Safety Annual reques	(LS) t?
site (special	(BR) (BG) (BD)		water treat./dis waste treatmen	itio. ((UW) (US)		Handicapped Annual reques	
structural ((BS)						Environmental	
		L SYSTEM GROUP group request?	_		STEM GROUP orequest?		Annual reques	t?
	energy c storage t	onservation (SC) _ anks (BX) _		drainage/grour road system pa other paving		(CG) (CR) (CP)		
should be used. Ij	f three o	stems or at least two g r more systems in a fa t is NOT a MAJOR RE	cility group are	being repaired	in separate pro	jects within <u>or</u>	<u>ne group's</u> gene	ral
		D FINANCE PLA URE CORRECTION		LITY GROU	P REPAIRS,	AND SPEC	IFIED	
Group/System		Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Envelope		1000			-			
	-	TOTAL		18,000				

Project	DMS	Critical						
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Exterior Painting	2 00367	Critical		18,000				
ART D: SCI	HEDULE (OF MAJOR RE	EPAIRS AND (OMPONEN	TEINANCIN	(G:		
BUILDING / FA	CILITY IDE	ENTIFICATION / I	DESCRIPTION					
DMS BLDG NO.	A	ADDRESS / LOCAT	TION			COUNTY		
LRPP NARRATI	VE PAGE ON	WHICH PROJECT	IS DESCRIBED _					
Schedule of Pr (Component/l			FY 2015-16	Estin	mated Expendi FY 2017-18	tures FY 2018-19	FY 2019-20	
			FY 2015-16				FY 2019-20	
			FY 2015-16				FY 2019-20	
			FY 2015-16				FY 2019-20	
			FY 2015-16				FY 2019-20	
Schedule of Pr (Component/I			FY 2015-16				FY 2019-20	
			FY 2015-16				FY 2019-20	
			FY 2015-16				FY 2019-20	
			FY 2015-16				FY 2019-20	
			FY 2015-16				FY 2019-20	
	Fund Code)						FY 2019-20	
(Component/	Fund Code)	de		FY 2016-17	FY 2017-18	FY 2018-19		

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

	Agency: Department of June 1	uvenile Justice	LAS/PBS Bud	lget Entity Code:	80700800		
Ę	Service: Community Inter	ventions & Services	Appropriation	n Category Code:	080410		
	Building Interior		A	gency Priority:	1, 2, 3, 4, 5		
Projec	ct Title:		LRPP N	Narrative Page:			
To be construc	cted by:	Contract	X1	Force account _			
Level of Aggr	regation:						
X Service	Institution/campu	us (SUS/SBCC only)		NAME	_		
Major Repair	Project? (Y/N) (If Yes	, complete Parts A	A, D & E; if <u>N</u>	No, complete F	Parts A, B &	C)	N
Critical Need?	(Y/N) (If Yes, all fund	ing must be requ	ested in the fi	rst two fiscal	years)		Υ
PART A: SYS	TEM IDENTIFICATI	ON					
BUILDING SYS			TILITY SYSTE			CODE AND LI	CENSURE
Annual group re	=	Annual group	request?			CORRECTION	GROUPS
electrical	(BE)	cogeneration		(UG)			(LC)
envelope interior	(BX) (BI)X	cooling gen./di electric distrib		(UC) (UD)		Annual reques	t?
mechanical	(BM)	heating gen./di	strib. ((UH)		Life Safety	(LS)
plumbing	(BP)	landfill	((UL)		Annual reques	t?
roof	(BR)	water treat./dis	strib. ((UW) (US)		Handisannad	(I II)
site special	(BG) (BD)	waste treatmen	it ((03)		Handicapped Annual reques	
structural	(BS)					Environmental	
	SPECIAL SYSTEM GROAnnual group request? energy conservation (S	C)	Annual group drainage/group		(CG)	Annual reques	t?
		X)	road system pa	aving	(CR)		
	storage tanks (B	,	other paving		(CP)		
should be used. capital renewal r PART B: PRO	storage tanks (B t three systems or at least t If three or more systems in request, it is NOT a MAJO JIECTED FINANCE I JICENSURE CORREC	two groups are to be a facility group are R REPAIR and you w PLAN FOR FACI	repaired in a s being repaired vill answer YES	in separate proj to "annual requ	is a MAJOR RI jects within <u>on</u> uest" and comp	e group's gener lete Parts B and	al
should be used. capital renewal r PART B: PRO	t three systems or at least t If three or more systems in request, it is NOT a MAJO.	two groups are to be a facility group are R REPAIR and you w PLAN FOR FACI TIONS:	repaired in a s being repaired vill answer YES	in separate proj to "annual requ	is a MAJOR RI jects within <u>on</u> uest" and comp	e group's gener lete Parts B and	al
should be used. capital renewal r PART B: PRO CODE AND L	t three systems or at least t If three or more systems in request, it is NOT a MAJO DIECTED FINANCE I ICENSURE CORREC	two groups are to be a facility group are R REPAIR and you w PLAN FOR FACI TIONS:	repaired in a si being repaired vill answer YES LITY GROU	in separate proj to "annual requ PREPAIRS,	is a MAJOR RI jects within <u>on</u> uest" and comp	e group's gener lete Parts B and FIED	al
should be used. capital renewal r PART B: PRO CODE AND L Group/System	t three systems or at least t If three or more systems in request, it is NOT a MAJO. DIECTED FINANCE I ICENSURE CORREC Fund Code	two groups are to be a facility group are R REPAIR and you w PLAN FOR FACI TIONS:	repaired in a si being repaired vill answer YES LITY GROU	in separate proj to "annual requ PREPAIRS,	is a MAJOR RI jects within <u>on</u> uest" and comp	e group's gener lete Parts B and FIED	al

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
nterior Painting	00367	Critical			29,050		
ART D: SCF	HEDULE ()F MAJOR RI	EPAIRS AND C	OMPONEN	T FINANCIN	.G:	
		ENTIFICATION / I					
			TION T IS DESCRIBED			COUNTY	
Schedule of Pro					imated Expendit		
(Component/F	Fund Code)		FY 2015-16	FY 2016-17			FY 2019-20
				· · ·			
				•			-
	by Fund Cc	nde		:		·	_
Total: All Costs			EV 2015 16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Total: All Costs	— —	Fund Code	F1 2013-10	- 11 2010-17			-
Total: All Costs	——————————————————————————————————————	Fund Code	F1 2013-10				
Total: All Costs		Fund Code	F1 2013-10	11 2010-17			

PART E: COST EF	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:		
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL	·				
Other (specify)						
	SUBTOTAL	·				
Fund Totals						
Incremental	TOTAL					
Utility Costs						
Other (specify)						
	TOTAL					

Agen	y: Department of Juveni	le Justice	LAS/PBS Buc	dget Entity Code:	80700800		
Servi	ee: Community Intervent	ions & Services	Appropriation	a Category Code:	080410		
n 50.21/mg	Building Mechanical		A	gency Priority:	1, 2, 3, 4, 5		
Project Tit	le:		LRPP !	Narrative Page:			
To be constructed	by:	Contract	X1	Force account _			
Level of Aggrega	ition:						
X Service	☐ Institution/campus (S	US/SBCC only)		NAME			
Major Repair Pro	ject? (Y/N) (If Yes, co	omplete Parts	A, D & E; if	No, complete	Parts A, B &	k C)	N
	N) (If Yes, all funding	- <u>-</u>	ested in the	first two fiscal	years)		Υ
PART A: SYSTE	M IDENTIFICATION	Ň.					
BUILDING SYSTEM Annual group reque			FILITY SYSTE request?			CODE AND LI	
electrical (BE)	·	cogeneration		(UG)		Licensure	(LC)
envelope (BX)	cooling gen./di		(UC) (UD)		Annual reques	t?
mechanical (BM) <u>X</u>	heating gen./di	istrib.	(UH)			(LS)
plumbing (BP) roof (BR))	landfill water treat./dis		(UL) (UW)		Annual reques	t?
site (BG)	waste treatmen		(US)		Handicapped	
)					Annual reques	
						Environmental Annual reques	
	CIAL SYSTEM GROUP ual group request?	_		STEM GROUP request?		-	
ener	gy conservation (SC)_		drainage/groun	nds	(CG)		
stora	ige tanks (BX) _		road system pa other paving	aving	(CR) (CP)		
should be used. If th capital renewal requ	ee systems or at least two ree or more systems in a j est, it is NOT a MAJOR R CTED FINANCE PL2	facility group are EPAIR and you	e being repaire will answer YE	d in separate pro S to "annual req	ojects within <u>o</u> west" and com	one group's gen aplete Parts B ar	eral
CODE AND LIC	ENSURE CORRECTI	ONS:					
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Mechanical	1000						ļ
	TOTAL	_		100,000		_	

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Install HVAC	00435	Critical			100,000			
**************	****************************	OF MAJOR RI		COMPONE	NT FINANCI	NG:		
		DENTIFICATION /						
DMS BLDG NO) A	ADDRESS / LOCAT	ION			COUNTY		
LRPP NARRAT	TVE PAGE OF	N WHICH PROJEC	T IS DESCRIBED					
Schedule of P (Component			FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20	
				-				
						<u> </u>		
Total: All Cost	ts by Fund Co	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	_							
		ΓΟΤΑL						
		OTTL						

PART E: COST EF	FICIENCIES AN	NCIPATED R	ROM MAJO	R REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL	· ———					
Other (specify)							
	SUBTOTAL	·					
Fund Totals							
	TOTAL						
Incremental	TOTAL						
Utility Costs Other (specify)							
canor (speed)							
	TOTAL						

Agen	ey: Department of Juveni	le Justice	LAS/PBS Bud	lget Entity Code:	80700800		
Servi	ce: Community Intervent	ions & Services	Appropriation	Category Code:	080410		
	Plumbing Repairs		Aį	gency Priority:	1, 2, 3, 4, 5		
Project Ti	le:		LRPP N	larrative Page:			
To be constructed	by:	Contract	XF	Force account _			
Level of Aggrega	tion:						
X Service	☐ Institution/campus (S	US/SBCC only)		NAME	_		
Major Repair Pro	ject? (Y/N) (If <u>Yes</u> , co	mplete Parts A	A, D & E; if <u>N</u>	<u>No</u> , complete F	Parts A, B &	C)	N
	N) (If Yes, all funding		ested in the fi	rst two fiscal	years)		Υ
PART A: SYSTEN	MIDENTIFICATION						
BUILDING SYSTEM Annual group reque			TILITY SYSTE request?			CODE AND LI	
envelope (BX)	cogeneration cooling gen./di electric distrib.	strib. (UG) UC) UD)		Licensure Annual reques	(LC)
mechanical (BM) plumbing (BP)	f))X	heating gen./di landfill	strib. (UH) UL)		Life Safety Annual reques	(LS) t?
site (BG special (BD)))))	water treat./dis waste treatmen	itrib. (UW) US)		Handicapped Annual reques	
structural (BS))					Environmental	
	CIAL SYSTEM GROUP	_		STEM GROUP request?		Annual reques	t?
	gy conservation (SC) _ age tanks (BX) _		drainage/groun road system pa other paving		(CG) (CR) (CP)		
should be used. If thr	ee systems or at least two g ee or more systems in a fa est, it is NOT a MAJOR RE	icility group are	being repaired	in separate pro	jects within <u>or</u>	<u>ne group's</u> gene	ral
	CTED FINANCE PLA ENSURE CORRECTION		LITY GROU	P REPAIRS,	AND SPEC	IFIED	
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Plumbing	1000						
	TOTAL	5,000	·	-	-	<u> </u>	

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
nstall Hot Water in Bathrooms	00408	Critical	5,000				
		OF MAJOR RE	EPAIRS AND O	COMPONEN	T FINANCIN	VG:	
DMS BLDG NO	O A	ADDRESS / LOCAT	TION IS DESCRIBED _			COUNTY	
Schedule of I	Project Comp t/Fund Code)	onents	FY 2015-16	Estin FY 2016-17	mated Expendi FY 2017-18	tures FY 2018-19	FY 2019-20
	ts by Fund Co	de	EW 2015 16	EV 2016 17	FY 2017-18	FY 2018-19	EV 2010 20
Total: All Cos		Fund Code	FY 2015-16	F1 2010-17	1 1 2017-10	11 2010-17	FY 2019-20

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

electrical (BE) cogeneration (UG) Licensure (LC	N Y
Roof Replacement Agency Priority: 1, 2, 3, 4, 5	Υ
LRPP Narrative Page:	Υ
To be constructed by: ContractXForce account Level of Aggregation: Service	Υ
Level of Aggregation: Service	Υ
Service Institution/campus (SUS/SBCC only):	Υ
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) PART A: SYSTEM IDENTIFICATION BUILDING SYSTEM GROUP CENTRAL UTILITY SYSTEM GROUP CODE AND LICEI Annual group request? CORRECTION GR electrical (BE) cogeneration (UG) Licensure (LC)	Υ
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) PART A: SYSTEM IDENTIFICATION BUILDING SYSTEM GROUP CENTRAL UTILITY SYSTEM GROUP CODE AND LICED Annual group request? CORRECTION GROUP CORRECTION GROUP CODE AND LICED CORRECTION GROUP CORRECTION GROUP CODE CORRECTION GROUP CODE CODE CODE CODE CODE CODE CODE CODE	Υ
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) PART A: SYSTEM IDENTIFICATION BUILDING SYSTEM GROUP CENTRAL UTILITY SYSTEM GROUP CODE AND LICES Annual group request? Annual group request? CORRECTION GROUP electrical (BE) cogeneration (UG) Licensure (LCC)	Υ
PART A: SYSTEM IDENTIFICATION BUILDING SYSTEM GROUP CENTRAL UTILITY SYSTEM GROUP CODE AND LICEI Annual group request? CORRECTION GR electrical (BE) cogeneration (UG) Licensure (LC)	
BUILDING SYSTEM GROUP CENTRAL UTILITY SYSTEM GROUP CODE AND LICED Annual group request? CORRECTION GROUP electrical (BE) cogeneration (UG) Licensure (LC)	ISIIRE
Annual group request? CORRECTION GR electrical (BE) cogeneration (UG) Licensure (LC	
electrical (BE) cogeneration (UG) Licensure (LC	
lanvalona (DV) agoling can /distrih (UC) Annual magnast?)
envelope (BX) cooling gen./distrib. (UC) Annual request? _ interior (BI) electric distrib. (UD)	
plumbing (BP) landfill (UL) Annual request? _	
roof (BR) _X water treat./distrib. (UW) site (BG) waste treatment (US) Handicapped (LH	
site (BG) waste treatment (US) Handicapped (LH special (BD) Annual request? _	
structural (BS) Environmental (LE	
SPECIAL SYSTEM GROUP Annual group request? energy conservation (SC) drainage/grounds (CG) storage tanks (BX) other paving (CP)	
NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.	
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:	
CODE AND LICENSURE CORRECTIONS:	

Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
oof eplacement	00408	Critical	200,000				
ART D: SC	HEDULE (F MAJOR RI	EPAIRS AND (COMPONEN	T FINANCIN	√G:	
BUILDING / I	FACILITY IDE	NTIFICATION / I	DESCRIPTION				
OMS BLDG NO	O A	DDRESS / LOCAT	TION			COUNTY	
LRPP NARRA	ΓIVE PAGE ON	WHICH PROJECT	Γ IS DESCRIBED _				
Schedule of I (Component	Project Comp t/Fund Code)	onents	FY 2015-16	mated Expendi FY 2017-18	nated Expenditures FY 2017-18 FY 2018-19 FY 2019-20		
				·		- ——	
Гotal: All Cos	ts by Fund Co —	de Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Total: All Cos	ts by Fund Co		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

,	Agency:	Department of Juveni	le Justice	LAS/PBS Buc	lget Entity Code:	80700800		
	Service:	Community Intervent	ions & Services	Appropriation	ı Category Code:	080410		
m	v mr.41	Site Repairs		A	gency Priority:	1, 2, 3, 4, 5		
FT0je	ct Title:			LRPP N	Narrative Page:			
To be construc	cted by:		Contract	X1	Force account _			
Level of Agg	regation	:						
X Service		Institution/campus (S	US/SBCC only)		NAME	_		
Major Repair	Project?	? (Y/N) (If <u>Yes</u> , cor	nplete Parts A	A, D & E; if <u>N</u>	lo, complete P	arts A, B &	C)	N
		If Yes, all funding	must be reque	ested in the fi	rst two fiscal y	vears)		Υ
PART A: SYS	TEM II	DENTIFICATION						
BUILDING SYS Annual group r			CENTRAL UT Annual group				CODE AND LI	
electrical envelope	(BE) (BX)		cogeneration cooling gen./di		(UG) (UC)		Licensure Annual reques	(LC)
interior mechanical	(BI) (BM)		electric distrib. heating gen./di	strib.	(UD) (UH)		Life Safety	(LS)
plumbing roof	(BP) (BR)		landfill water treat./dis	strib.	(UL) (UW)		Annual reques	
site special	(BG)		waste treatmen	nt ((US)		Handicapped Annual reques	
structural	(BS)						Environmental Annual reques	
		L SYSTEM GROUP group request?	_		STEM GROUP request?		Amuu reques	
	energy c storage t	conservation (SC) _ tanks (BX) _		drainage/groun road system pa other paving		(CG) (CR) (CP)		
should be used.	If three or	stems or at least two g r more systems in a fac is NOT a MAJOR RE	cility group are	being repaired	in separate proj	ects within <u>on</u>	<u>e group's</u> gener	al
		D FINANCE PLAT URE CORRECTION		LITY GROU	P REPAIRS,	AND SPECI	FIED	
Group/System		Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Site		1000			-			
		TOTAL		-	16,000	8,000		

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
lite drainage	03179	Critical			16,000		
Repair and nstall Fencing	N/A	Critical			20,000	8,000	
ART D: SCI	HEDUIDE (F MAJOR RE	PAIRS AND C	OMPONEN	T FINANCIN	G:	
BUILDING / FA	ACILITY IDE	NTIFICATION / D	ESCRIPTION				
		ADDRESS / LOCAT	TON			COUNTY	
LRPP NARRATI	IVE PAGE ON	WHICH PROJECT	TON				
LRPP NARRATI	IVE PAGE ON	WHICH PROJECT	IONIS DESCRIBED _		mated Expendi FY 2017-18	tures	
LRPP NARRATI	IVE PAGE ON	WHICH PROJECT	IONIS DESCRIBED _	Estir	mated Expendi	tures	
LRPP NARRATI	IVE PAGE ON	WHICH PROJECT	IONIS DESCRIBED _	Estir	mated Expendi	tures	
LRPP NARRATI	IVE PAGE ON	WHICH PROJECT	IONIS DESCRIBED _	Estir	mated Expendi	tures	
LRPP NARRATI	IVE PAGE ON	WHICH PROJECT	IONIS DESCRIBED _	Estir	mated Expendi	tures	
LRPP NARRATI	IVE PAGE ON	WHICH PROJECT	IONIS DESCRIBED _	Estir	mated Expendi	tures	
	IVE PAGE ON	WHICH PROJECT	IONIS DESCRIBED _	Estir	mated Expendi	tures	
LRPP NARRATI	IVE PAGE ON	WHICH PROJECT	IONIS DESCRIBED _	Estir	mated Expendi	tures	
LRPP NARRATI Schedule of Pr (Component/	IVE PAGE ON roject Compo Fund Code)	WHICH PROJECT	IONIS DESCRIBED _	Estir	mated Expendi	tures	
LRPP NARRATI Schedule of Pr (Component/	IVE PAGE ON roject Compo Fund Code)	WHICH PROJECT	FY 2015-16	Estir	mated Expendi	tures	
LRPP NARRATI	IVE PAGE ON roject Compo Fund Code)	which project onents	FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20
LRPP NARRATI Schedule of Pr (Component/	roject Compo Fund Code)	which project onents	FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20

PART E: COST EFF	ICIENCIES ANTI	CIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							-
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							- -
	SUBTOTAL						-
Other (specify)			·				- -
	SUBTOTAL						-
Fund Totals							
	TOTAL						-
Incremental	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

Age	ency:	Department of	of Juvenile	Justice	LAS/PBS Bu	dget Entity Code:	80700800		
Ser	rvice: (Community I	ntervention	ns & Services	Appropriatio	n Category Code:	080410		
		Life Safety				gency Priority:	1, 2, 3, 4, 5		
Project 7	l'itle:				LRPP	Narrative Page:			
To be constructed	d by:			Contract	X	Force account _			
Level of Aggreg	gation	:							
X Service		Institution/ca	mpus (SUS	S/SBCC only)	:	NAME	_		
Major Repair Pr	roject?	(Y/N) (If	Yes, com	plete Parts A	A, D & E; if	<u>No</u> , complete I	Parts A, B &	C)	N
Critical Need? (Y				ust be reque	ested in the f	irst two fiscal	years)		Υ
PART A: SYSTI	EM ID	ENTIFIC/	ATION						
BUILDING SYSTE Annual group req i					TILITY SYSTI request?			CODE AND LI	
envelope (B	BE) BX) BI)		C	cogeneration cooling gen./di electric distrib.	strib.	(UG) (UC) (UD)		Licensure Annual reques	(LC)
mechanical (B plumbing (B	BM) BP)		1: 1	neating gen./di andfill	strib.	(UH) (UL)		Life Safety Annual reques	(LS) _X st?
site (B special (B	BR) BG) BD)			vater treat./dis vaste treatmen		(UW) (US)		Handicapped Annual reques	
structural (B	3S)							Environmental	
		L SYSTEM (group reques				STEM GROUP p request?		Annual reques	st?
	nergy co orage ta	onservation anks	(SC) (BX)		drainage/grou road system p other paving		(CG) (CR) (CP)		
NOTE: If at least th should be used. If t capital renewal req	three or	more systen	ıs in a faci	lity group are	being repaired	d in separate pro	jects within <u>or</u>	<u>ne group's</u> gene	ral
PART B: PROJI CODE AND LIC					LITY GRO	JP REPAIRS,	AND SPEC	IFIED	
Group/System]	Fund Code		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Life Safety		1000)						
	=	TOTAL		50,000	-	- -	-	<u> </u>	

roject escription	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
DA ompliance	N/A	Critical	50,000					
		OF MAJOR RE		OMPONEN	T FINANCIN	₹ G :		
		DDRESS / LOCAT				COUNTY		
		WHICH PROJECT						
	Project Comp		Estimated Expenditures FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20					
(Component	/Fund Code)		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
				-				
				· ———				
Гotal: All Cos	ts by Fund Co	de Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Fotal: All Cos	ts by Fund Co		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

DEPARTMENT OF JUVENILE JUSTICE

Residential Corrections Non-Secure Residential Commitment CIP-5 Service-Level Capital Renewal Projects





Christina K. Daly, Interim Secretary

Agency:	Department of Juvenil	e Justice	LAS/PBS Buo	dget Entity Code:	80800100		
Service:	Residential Non-Secu	re	Appropriation	ı Category Code:	080410		
	Structural		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP N	Narrative Page:			
To be constructed by:	!	Contract	X1	Force account _			
Level of Aggregation	1:						
X Service	Institution/campus (S	US/SBCC only):	:	NAME	_		
Major Repair Project	? (Y/N) (If Yes, con	nplete Parts A			Parts A, B &	C)	N
Critical Need? (Y/N)		_				,	Υ
PART A: SYSTEM I	DENTIFICATION						
BUILDING SYSTEM GI Annual group request?		CENTRAL UT Annual group				CODE AND L	
electrical (BE)		cogeneration		 (UG)			(LC)
envelope (BX)		cooling gen./di	strib.	(UC)		Annual reques	
interior (BI) mechanical (BM) _		electric distrib. heating gen./dis		(UD) (UH)		Life Safety	(LS)
plumbing (BP)		landfill	((UL)		Annual reques	
roof (BR)		water treat./dis	trib.	(UW)		IId:	(I II)
site (BG) special (BD)		waste treatmen	IT ((US)		Handicapped Annual reques	
structural (BS)						_	
						Environmental Annual reques	
	AL SYSTEM GROUP			STEM GROUP		Amidai reques	
	group request? conservation (SC) _		drainage/groun	request?	- (CG)		
storage			road system pa		(CG)		
storage	(211) _		other paving	8	(CP)		
NOTE: If at least three sy should be used. If three of capital renewal request, i PART B: PROJECTI	or more systems in a fa it is NOT a MAJOR RE	cility group are PAIR and you w	being repaired vill answer YES	l in separate pro S to "annual requ	jects within <u>or</u> uest" and comp	ne group's gene plete Parts B an	ral
CODE AND LICENS				,			
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Structural	1000			·			
	TOTAL	2,000,000	500,000	500,000	500,000	500,000	
				,	,		

ORKEUII	ONS, AND	COMPONENT	FINANCING	4			
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Repair and	N/A	Critical	500,000	500,000	500,000	500,000	500,000
Maintenance Renovate Cottages	05086	Critical	1,500,000				
		OF MAJOR RE	EPAIRS AND O	COMPONEN	T FINANCIN	Œ:	
			TION			COUNTY	
LRPP NARRAT	TIVE PAGE ON	WHICH PROJECT	Γ IS DESCRIBED _				
Schedule of I			EV 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	ures FY 2018-19	FV 2019-20
Component	i una coaci		11 2013 10				
					_		
							-
				·			
Total: All Cos	ts by Fund Co	de Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_						
						-	

PART E: COST EF	FICIENCIES ANT	ICIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits		· -					•
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)			·				
	TOTAL						

	•	TOTAL	250,000	450,000	250,000	-	-	
Electrical		1000						
Group/System Electrical		Fund Code 1000	FY 2015-16	F 1 2010-1/	FY 2017-18	F 1 2018-19	FY 2019-20	
		RE CORRECTIO		EV 2016 15	EV 2017 19	EX 2010 10	EV 2010 20	
PART B: PRO.	JECTEI	s NOT a MAJOR REF FINANCE PLAN	FOR FACIL		_	_		•
should be used. Ij	f three or	ems or at least two gr more systems in a fac	ility group are be	eing repaired in	separate projec	cts within <u>one</u>	<u>group's</u> general	!
	storage t			road system pa other paving		(CR) (CP)		
	Annual	group request?onservation (SC) _			request?	(CG)		
	SPECIA	L SYSTEM GROUP		CAMPUS SYS	TEM GROUP		Environmental Annual reques	
site special structural	(BG) (BD) (BS)		waste treatment		US)		Handicapped Annual reques	
plumbing roof	(BR)		landfill water treat./dist	(UL) UW)		Annual reques	
envelope interior mechanical	(BX) (BI) (BM)		cooling gen./dis electric distrib. heating gen./dis	(UC) UD) UH)		Annual reques Life Safety	(LS)
electrical	(BE)	X	cogeneration	(UG)		Licensure	(LC)
BUILDING SYST Annual group rec			CENTRAL UT Annual group				CODE AND LI	
		ENTIFICATION				/		
	-	f Yes, all funding n			-		,	N Y
Major Danair I		(Y/N) (If Yes, con				nts A D & C	`	N1
Level of Aggre	egation:	Institution/campus (S	US/SBCC only):					
To be construct			Contract	XI	Force account			
Froje	ct Title:			LRPP N	Varrative Page:			
n		Electrical		A	gency Priority:	1, 2, 3, 4, 5		
-	Service:	Residential Non-Secu	re	Appropriation	Category Code:	080410		
	Agency:	Department of Juveni	le Justice	LAS/PBS Bud	lget Entity Code:	80800100		

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Perform Lighting Retrofit	N/A	Critical	50,000				
Install Generator	00473	Critical	200,000				
Install Generators	N/A	Critical		450,000	250,000		
PART D: SCHI	EDULE ()	MAJOR REI	AIRS AND CO	OMPONENT	FINANCING	9	
		NTIFICATION / DI				COLINTRA	
DMS BLDG NO						COUNTY	
LRPP NARRATIVI	E PAGE ON V	WHICH PROJECT I	S DESCRIBED				
Schedule of Project Components (Component/Fund Code)		Estimated Expenditures FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20					
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu			FY 2015-16				FY 2019-20
(Component/Fu	and Code)			FY 2016-17		FY 2018-19	FY 2019-20
	and Code)	2			FY 2017-18		
	and Code)	2		FY 2016-17	FY 2017-18	FY 2018-19	

PART E: COST EFFI	CIENCIES ANTIC	IPATED FRO	M MAJOR I	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenil	e Justice	LAS/PBS Buo	lget Entity Code:	80800100		
Service:	Residential Non-Secu	re	Appropriation	ı Category Code:	080410		
	Envelope		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP N	Narrative Page:			
To be constructed by:	:1	Contract	X1	Force account _			
Level of Aggregation	n:						
X Service	Institution/campus (S	US/SBCC only)		NAME	_		
Major Repair Project	t? (Y/N) (If Yes, con	mplete Parts A			Parts A, B &	C)	N
Critical Need? (Y/N)		_				,	Υ
PART A: SYSTEM I	DENTIFICATION						
BUILDING SYSTEM G Annual group request?		CENTRAL UT Annual group				CODE AND L	
electrical (BE)		cogeneration		(UG)			(LC)
envelope (BX) _	_X	cooling gen./di	strib.	(UC)		Annual reques	
mechanical (BM) _		electric distrib. heating gen./di		(UD) (UH)		Life Safety	(LS)
plumbing (BP)		landfill	((UL)		Annual reques	
roof (BR) _ site (BG) _		water treat./dis waste treatmen	strib. ((UW) (US)		Handicapped	(LH)
special (BD)		waste treatmen		()		Annual reques	
structural (BS)						Environmental	(LE)
						Annual reques	
	AL SYSTEM GROUP			STEM GROUP			
	group request?			request?			
storage	conservation (SC) _ tanks (BX) _		drainage/groun road system pa		(CG) (CR)		
3131181	(===)		other paving		(CP)		
NOTE: If at least three sy should be used. If three of capital renewal request, PART B: PROJECT	or more systems in a fa it is NOT a MAJOR RE	cility group are PAIR and you w	being repaired vill answer YES	in separate pro to "annual requ	jects within <u>or</u> uest" and comp	ne group's gene plete Parts B an	ral
CODE AND LICENS			LHI GRUC	ii KEIAINS,	AIND SI EC	111517	
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Envelope	1000						
	TOTAL		50,000	120,000	60,000	25,000	

Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Facility Painting and Exterior Repairs	04615	Critical		50,000			
Facility Painting and Exterior Repairs	N/A	Critical			120,000		25,000
Facility Painting and Exterior Repairs	02324	Critical				60,000	
		OF MAJOR RI ENTIFICATION /	EPAIRS AND O	COMPONEN	T FINANCIN	iG:	
			TION			COUNTY	
			T IS DESCRIBED _				
Schedule of Pro (Component/F			FV 2015-16	Estin	mated Expendi	tures FY 2018-19	FV 2019-20
(Component)	una coac)	,					
						<u> </u>	
				-	-		·
					-		
Total: All Costs	by Fund Co	ode Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_						
	_						
		OTAL		. ———	-		

PART E: COST EF	FICIENCIES ANT	ICIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits		· -					•
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)			·				
	TOTAL						

Ager	cy: Department of Juveni	le Justice	LAS/PBS Buo	lget Entity Code:	80800100		
Serv	ice: Residential Non-Secu	ıre	Appropriation	ı Category Code:	080410		
	Interior		A	gency Priority:	1, 2, 3, 4, 5		
Project Ti	tle:		LRPP N	Narrative Page:			
To be constructed	by:	Contract	X1	Force account _	: 		
Level of Aggrega	tion:						
X Service	☐ Institution/campus (S	US/SBCC only)		NAME	_		
Major Repair Pro	ject? (Y/N) (If <u>Yes</u> , co	mplete Parts A	A, D & E; if <u>N</u>	No, complete I	Parts A, B &	C)	N
Critical Need? (Y/	N) (If Yes, all funding	must be reque	ested in the fi	rst two fiscal	years)		Y
PART A: SYSTE	M IDENTIFICATION						
BUILDING SYSTEN Annual group reque		CENTRAL UT Annual group				CODE AND L	
electrical (BE	2)	cogeneration	((UG)		Licensure	(LC)
envelope (BX	(X)	cooling gen./di		(UC)		Annual reques	st?
) _X M)	electric distrib. heating gen./di		(UD) (UH)		Life Safety	(LS)
plumbing (BF	·)	landfill	((UL)		Annual reques	
	2)	water treat./dis	trib.	(UW)		TT 1: 1	(I II)
	G)	waste treatmen	it ((US)		Handicapped Annual reques	
))					Aimuai reques	ot
CDI	ECIAL SYSTEM GROUP		CAMBLIC CV	STEM GROUP		Environmental Annual reques	
	nual group request?			request?			
	rgy conservation (SC) _		drainage/groun		- (CG)		
	age tanks (BX)		road system pa		(CR)		
			other paving	· ·	(CP)		
should be used. If th	ee systems or at least two gree or more systems in a fa est, it is NOT a MAJOR RI	icility group are	being repaired	in separate pro	jects within <u>or</u>	<u>ne group's</u> gene	ral
	CTED FINANCE PLA ENSURE CORRECTION		LITY GROU	P REPAIRS,	AND SPEC	IFIED	
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Interior	1000						
	TOTAL	_	550,000	150,000	50,000	25,000	

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Renovate Buildings	N/A	Critical		550,000	150,000		
Replace Carpet and Tile	N/A	Critical				50,000	25,000
			EPAIRS AND O	EOMPONEN	TEINANCIN	G :	
		NTIFICATION / I DDRESS / LOCAT	TION			COUNTY	
			Γ IS DESCRIBED _				
Schedule of Proceedings (Component/			FY 2015-16	Estin	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20
						. ———	
Total: All Costs	s by Fund Co					· ———	
Total: All Cost	s by Fund Co	de Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Total: All Costs	s by Fund Co		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

Agency	: Department of Juveni	le Justice	LAS/PBS Buo	lget Entity Code:	80800100		
Service	: Residential Non-Secu	re	Appropriation	Category Code:	080410		
	Mechanical		A	gency Priority:	1, 2, 3, 4, 5		
Project Title	•		LRPP N	Varrative Page:			
To be constructed by	### 	Contract	X1	Force account _			
Level of Aggregation	on:						
X Service [Institution/campus (S	US/SBCC only):		NAME	_		
Major Repair Projec	et? (Y/N) (If <u>Yes</u> , con	mplete Parts A	A, D & E; if <u>N</u>	No, complete F	Parts A, B &	C)	N
Critical Need? (Y/N)	(If Yes, all funding	must be reque	ested in the fi	rst two fiscal	years)		Υ
PART A: SYSTEM	IDENTIFICATION						
BUILDING SYSTEM (Annual group request:		CENTRAL UT Annual group				CODE AND L	
electrical (BE) _		cogeneration		(UG)		Licensure	(LC)
envelope (BX) _ interior (BI) _		cooling gen./di electric distrib.		(UC) (UD)		Annual reques	st?
mechanical (BM)	_X	heating gen./di	strib. ((UH)		Life Safety	(LS)
plumbing (BP) _		landfill		(UL)		Annual reques	st?
roof (BR) _ site (BG) _		water treat./dis waste treatmen	trib. ((UW) (US)		Handicapped	(LH)
special (BD)_		Waste deadliness				Annual reques	
structural (BS)_						Environmental	(LE)
						Environmental Annual reques	
	AL SYSTEM GROUP			STEM GROUP			
	al group request?			request?			
	conservation (SC) _ e tanks (BX) _		drainage/grour road system pa		(CG) (CR)		
storage	(B71) _		other paving	.,,,,,	(CP)		
NOTE: If at least three should be used. If three capital renewal request, PART B: PROJECT CODE AND LICEN	or more systems in a fa it is NOT a MAJOR RE	cility group are EPAIR and you w N FOR FACI	being repaired vill answer YES	in separate proj to "annual requ	jects within <u>or</u> iest" and comp	n <u>e group's</u> gene plete Parts B an	ral
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Mechanical	1000						
	TOTAL	50,000	400 000	190,000	75 000		
	IUIAL	50,000	400,000	190,000	75,000	- -	

Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Replace HVAC Units	00480	Critical	50,000				
Replace HVAC Units	N/A	Critical		400,000	190,000	75,000	
PART D: SCF	HEDULE (OF MAJOR RE	PAIRS AND O	OMPONEN	T FINANCIN	(G :	
BUILDING / FA	CILITY IDE	ENTIFICATION / D	DESCRIPTION				
DMS BLDG NO.	A	ADDRESS / LOCAT	TON			COUNTY	
LRPP NARRATI	VE PAGE ON	WHICH PROJECT	'IS DESCRIBED _				
Schedule of Pr (Component/I			FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20
						,	
				<u> </u>			
						,	
Total: All Costs	by Fund Cc	nde			-		
Tour. 7 III Costs		Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
I	_						
	<u> </u>						

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenil	e Justice	LAS/PBS Bu	lget Entity Code:	80800100		
Service:	Residential Non-Secu	re	Appropriation	ı Category Code:	080410		
	Plumbing		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP !	Narrative Page:			
To be constructed by:		Contract	X1	Force account _			
Level of Aggregation	n:						
X Service	Institution/campus (S	US/SBCC only)		NAME	_		
Major Repair Projec	t? (Y/N) (If Yes, con	nplete Parts A			Parts A. B &	C)	N
Critical Need? (Y/N)		_				- /	Υ
PART A: SYSTEM I	· · · · · · · · · · · · · · · · · · ·						
BUILDING SYSTEM G Annual group request?		CENTRAL UT Annual group				CODE AND L	
electrical (BE)		cogeneration		(UG)			(LC)
envelope (BX) _		cooling gen./di	strib.	(UC)		Annual reques	
interior (BI) mechanical (BM) _		electric distrib. heating gen./di		(UD) (UH)		Life Safety	(LS)
plumbing (BP)	_X	landfill		(UL)		Annual reques	
roof (BR) _ site (BG) _		water treat./dis waste treatmen	trib.	(UW) (US)		Handicapped	(IH)
special (BD) _		waste treatmen		(05)		Annual reques	
structural (BS)						_	
						Environmental Annual reques	
	AL SYSTEM GROUP			STEM GROUP		_	
	l group request? conservation (SC) _		drainage/group	request?	- (CG)		
storage			road system pa		(CG)		
	(===)		other paving		(CP)		
NOTE: If at least three s should be used. If three capital renewal request, PART B: PROJECT	or more systems in a fa it is NOT a MAJOR RE	cility group are PAIR and you w	being repaired vill answer YES	in separate pro to "annual requ	jects within <u>or</u> uest" and comp	ne group's gene plete Parts B an	ral
CODE AND LICENS			LIII GRUU	F REPAIRS,	AND SPEC	IFIED	
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Plumbing	1000						
	TOTAL	_	95,000	50,000	49,000	40,000	
	-		,	2 2,2 30	,	,	

Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Replace Bathroom Fixtures	N/A	Critical		95,000			40,000
Renovate Bathrooms	02324	Critical			50,000		
Replace Piping	04126	Critical				49,000	
PART D. SCI	IEDIUE (TE MA IOR RE	PAIRS AND C	OMPONEN	T FINANCIN	ic.	
		OF MAJOR RE ENTIFICATION / I	EPAIRS AND O DESCRIPTION	DOMPONEN	THEINANCIN	(G:	
BUILDING / FA	ACILITY IDE	ENTIFICATION / I					
BUILDING / FA	ACILITY IDE	ENTIFICATION / I	DESCRIPTION				
BUILDING / FA	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti		COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATT Schedule of Pr	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti	mated Expendi	COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATI Schedule of Pr	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti	mated Expendi	COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATI Schedule of Pr	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti	mated Expendi	COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATI Schedule of Pr	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti	mated Expendi	COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATI Schedule of Pr	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti	mated Expendi	COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATI Schedule of Pr	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti	mated Expendi	COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATT Schedule of Pr	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti	mated Expendi	COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATT Schedule of Pr	ACILITY IDE A VE PAGE ON roject Comp	ENTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents	DESCRIPTION TION I IS DESCRIBED _	Esti	mated Expendi	COUNTY	
BUILDING / FADMS BLDG NO. LRPP NARRATI Schedule of Pr (Component/l	ACILITY IDE VE PAGE ON roject Comp Fund Code)	CNTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents de	FY 2015-16	Estin FY 2016-17	mated Expendi FY 2017-18	COUNTY tures FY 2018-19	FY 2019-20
BUILDING / FADMS BLDG NO. LRPP NARRATT Schedule of Pr	ACILITY IDE VE PAGE ON roject Comp Fund Code)	ENTIFICATION / I	FY 2015-16	Esti	mated Expendi	COUNTY	FY 2019-20
BUILDING / FADMS BLDG NO. LRPP NARRATI Schedule of Pr (Component/l	ACILITY IDE VE PAGE ON roject Comp Fund Code)	CNTIFICATION / I ADDRESS / LOCAT WHICH PROJECT onents de	FY 2015-16	Estin FY 2016-17	mated Expendi FY 2017-18	COUNTY tures FY 2018-19	FY 2019-20

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juveni	le Justice	LAS/PBS Bud	lget Entity Code:	80800100		
Service:	Residential Non-Secu	re	Appropriation	Category Code:	080410		
	Roof		A	gency Priority:	1, 2, 3, 4, 5		
Project Title			LRPP N	larrative Page:			
To be constructed by:		Contract	XI	Force account _			
Level of Aggregation	n:						
X Service	Institution/campus (S	US/SBCC only):		NAME	_		
Major Repair Projec	et? (Y/N) (If <u>Yes</u> , con	mplete Parts A	A, D & E; if <u>N</u>	No, complete F	Parts A, B &	C)	N
Critical Need? (Y/N)	(If Yes, all funding	must be reque	ested in the fi	rst two fiscal	years)		Υ
PART A: SYSTEM	IDENTIFICATION						
BUILDING SYSTEM C Annual group request?		CENTRAL UT Annual group				CODE AND L	
electrical (BE) _		cogeneration		(UG)		Licensure	(LC)
envelope (BX) _ interior (BI) _		cooling gen./di electric distrib.		(UC) (UD)		Annual reques	st?
mechanical (BM)_		heating gen./di	strib. (UH)		Life Safety	(LS)
plumbing (BP) _ roof (BR) _		landfill water treat./dis		UL) UW)		Annual reques	st?
site (BG)_	A	waste treatmen	t (US)		Handicapped	(LH)
special (BD) _						Annual reques	
structural (BS) _						Environmental	(LE)
						Annual reques	
	AL SYSTEM GROUP Il group request?			STEM GROUP request?			
	conservation (SC)_		drainage/groun	-	(CG)		
storage			road system pa		(CG)		
C			other paving	C	(CP)		
NOTE: If at least three s should be used. If three capital renewal request, PART B: PROJECT	or more systems in a fa it is NOT a MAJOR RE	cility group are EPAIR and you w	being repaired vill answer YES	in separate proj to "annual requ	jects within <u>or</u> iest" and comp	n <u>e group's</u> gene plete Parts B an	ral
CODE AND LICEN							
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Roof	1000						
	TOTAL	200,000	500,000	200,000	200,000		
	- · 				,		

CORRECTIC)NS, AND	COMPONENT	FINANCING	:			
Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Replace Roof	02309	Critical	200,000				
Replace Roofs	05086	Critical		500,000			
Replace Roof	N/A	Critical			200,000	200,000	
		F MAJOR RE		EOMPONEN	TEINANCIN	G	
		ENTIFICATION / D				COLDIMI	
DMS BLDG NO.	A	ADDRESS / LOCAT	ION			COUNTY	
LRPP NARRATI	VE PAGE ON	WHICH PROJECT	IS DESCRIBED _				
Schedule of Pr (Component/			FY 2015-16		mated Expendit FY 2017-18		FY 2019-20
				- <u></u>			
						· 	
				-	-		
					-		
				-			
	10	-					
Total: All Costs	s by Fund Co	de Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
			*				
	Т	OTAL					

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenile	e Justice	LAS/PBS Bu	dget Entity Code:	80800100		
Service:	Residential Non-Secur	re	Appropriatio	n Category Code:	080410		
	Site		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:		l	LRPP !	Narrative Page:			
To be constructed by:		Contract	XJ	Force account _	1		
Level of Aggregation:							
X Service	Institution/campus (SU	US/SBCC only):		NAME			
Major Repair Project?	(Y/N) (If Yes, com	ınlete Parts A			rts A. B & C	2)	N
Critical Need? (Y/N) (I			<u> </u>			7	Y
PART A: SYSTEM ID				•			
BUILDING SYSTEM GRO Annual group request?	OUP	CENTRAL UT Annual group				CODE AND LI	
electrical (BE) envelope (BX) interior (BI)		cogeneration cooling gen./dis electric distrib.	strib. ((UG) (UC) (UD)		Licensure Annual reques	(LC) t?
mechanical (BM) plumbing (BP)		heating gen./dis landfill water treat./dist	strib. ((UH) (UL)		Life Safety Annual reques	(LS) t?
roof (BR)	K	water treat./dist		(UW) (US)		Handicapped Annual reques	
, ,	L SYSTEM GROUP			STEM GROUP		Environmental Annual reques	
	group request?		Annual group drainage/groun	request?	- (CC)		
storage t			road system pa other paving		(CG) (CR) (CP)		
NOTE: If at least three syst should be used. If three or capital renewal request, it	more systems in a faci	ility group are be	eing repaired ir	n separate projec	cts within <u>one</u>	group's general	l
PART B: PROJECTEI CODE AND LICENSU			ITY GROUP	REPAIRS, A	ND SPECIF	IED	
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Site	1000						
	TOTAL		250,000	50,000	50,000	40,000	

		F FACILITY G COMPONENT F		RS, OR SPE	CIFIED CODI	E AND LICE	ENSURE	
Project	DMS	Critical						
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Site Drainage	N/A	Critical		250,000				
Repair and Install Fencing	N/A	Critical			50,000	50,000	40,000	
		F MAJOR REP NTIFICATION / DE)MPONEN1	FINANCING	<u> </u>		
		ADDRESS / LOCATI				COUNTY		
		WHICH PROJECT IS				00 22.2		
			T					
Schedule of Proj (Component/Fu		nents	FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18		FY 2019-20	
			<u> </u>	- ——		•		i
								•
				- —		•		i
				-				
								ı
Total: All Costs b	vy Fund Cod	<u> </u>		<u> </u>		*		
Total. All Costs o	y 1 una coa.	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	_
	_							
	_							
		OTAL						į

Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL	<u> </u>					•
Fund Totals							
	TOTAL						1
ncremental Itility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenil	e Justice	LAS/PBS Bu	lget Entity Code:	80800100		
Service:	Residential Non-Secur	re	Appropriation	n Category Code:	080410		
	Special		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP 1	Narrative Page:			
To be constructed by:		Contract	X1	Force account _			
Level of Aggregation:							
X Service	Institution/campus (SU	JS/SBCC only):		NAME			
Major Repair Project?	(V/N) (If Vos. com	nloto Donto A			ets A D & C)	NI
Critical Need? (Y/N) (I					-)	N Y
PART A: SYSTEM ID		iust be request	eu m the ms	t two fiscar ye	a1 5)		I
BUILDING SYSTEM GRO Annual group request?	OUP	CENTRAL UT Annual group				CODE AND LI	
electrical (BE) envelope (BX)		cogeneration cooling gen./dis electric distrib.	strib. (UG) UC) UD)		Licensure Annual reques	(LC) t?
interior (BI) mechanical (BM) plumbing (BP) roof (BR)		heating gen./dis landfill water treat./dist	strib. (UH) UL) UW)		Life Safety Annual reques	(LS) t?
site (BG) special (BD) structural (BS)	X	waste treatment	i (US)		Handicapped Annual reques	
Annual	L SYSTEM GROUP group request? conservation (SC) _ tanks (BX) _		CAMPUS SYS Annual group drainage/groun road system pa other paving	request?ds	(CG) (CR) (CP)	Environmental Annual reques	
NOTE: If at least three syst should be used. If three or capital renewal request, it t	more systems in a faci	lity group are be	ing repaired in	separate projec	ts within <u>one</u>	<u>group's</u> general	
PART B: PROJECTEI CODE AND LICENSU			TY GROUP	REPAIRS, A	ND SPECIF	IED	
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Special	1000						
	TOTAL		40,000	150,000			
	TOTAL		40,000	150,000		_	

			FINANCING:				
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Replace Telephone System	N/A	Critical		40,000			
Replace Telephone System and Kitchen Equipment	N/A	Critical			150,000		
PART D: SCHI)MPONENT	FINANCING	•	
		TIFICATION / DI					
	А					COLUMN	
I DDD MADD ATTAC			TION			COUNTY	
LRPP NARRATIV.			IS DESCRIBED			COUNTY	
Schedule of Proj (Component/Fu	E PAGE ON V	WHICH PROJECT I	IS DESCRIBED		mated Expendit		
Schedule of Proj	E PAGE ON V	WHICH PROJECT I	IS DESCRIBED	Esti	mated Expendit	ures	
Schedule of Proj	E PAGE ON V	WHICH PROJECT I	IS DESCRIBED	Esti	mated Expendit	ures	
Schedule of Proj	E PAGE ON V	WHICH PROJECT I	IS DESCRIBED	Esti	mated Expendit	ures	
Schedule of Proj	E PAGE ON V	WHICH PROJECT I	IS DESCRIBED	Esti	mated Expendit	ures	
Schedule of Proj	E PAGE ON V	WHICH PROJECT I	IS DESCRIBED	Esti	mated Expendit	ures	
Schedule of Proj	TE PAGE ON V iject Compor und Code)	which Project i	FY 2015-16	Esti FY 2016-17	mated Expendit FY 2017-18	ures FY 2018-19	FY 2019-20
Schedule of Proj (Component/Fu	TE PAGE ON V iject Compor und Code)	WHICH PROJECT I	FY 2015-16	Esti	mated Expendit	ures	

PART E: COST EFFI	CIENCIES ANTIC	IPATED FRO	M MAJOR I	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)			·				
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs							
Other (specify)			. ———				
	TOTAL						

Agency:	Department of Juvenil	e Justice	LAS/PBS Buo	dget Entity Code:	80800100		
Service:	Residential Non-Secu	re	Appropriation	ı Category Code:	080410		
	Structural		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP N	Narrative Page:			
To be constructed by:	!	Contract	X1	Force account _			
Level of Aggregation	1:						
X Service	Institution/campus (S	US/SBCC only):	:	NAME	_		
Major Repair Project	? (Y/N) (If Yes, con	nplete Parts A			Parts A, B &	C)	N
Critical Need? (Y/N)		_				,	Υ
PART A: SYSTEM I	DENTIFICATION						
BUILDING SYSTEM GI Annual group request?		CENTRAL UT Annual group				CODE AND L	
electrical (BE)		cogeneration		 (UG)			(LC)
envelope (BX)		cooling gen./di	strib.	(UC)		Annual reques	
interior (BI) mechanical (BM) _		electric distrib. heating gen./dis		(UD) (UH)		Life Safety	(LS)
plumbing (BP)		landfill	((UL)		Annual reques	
roof (BR) site (BG)		water treat./dis	trib. ((UW) (US)		Handisannad	(LII)
site (BG) special (BD)		waste treatmen	ıı v	(03)		Handicapped Annual reques	
structural (BS)						_	
						Environmental Annual reques	
	AL SYSTEM GROUP group request?			STEM GROUP request?		rimuur reque	
	conservation (SC)		drainage/groun		(CG)		
storage			road system pa		(CR)		
			other paving	C	(CP)		
NOTE: If at least three sy should be used. If three o capital renewal request, i	or more systems in a fa	cility group are	being repaired	l in separate pro	jects within <u>or</u>	<u>ne group's</u> gene	ral
PART B: PROJECTI CODE AND LICENS			LITY GROU	IP REPAIRS,	AND SPEC	IFIED	
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Structural	1000						
	TOTAL	2,000,000	500,000	500,000	500,000	500,000	
				,	,		

ORKEUII	ONS, AND	COMPONENT	F FINANCING	:			
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Repair and Maintenance	N/A	Critical	500,000	500,000	500,000	500,000	500,000
Maintenance Renovate Cottages	05086	Critical	1,500,000				
		OF MAJOR RE	EPAIRS AND O	COMPONEN	T FINANCIN	iG:	
			ΓΙΟΝ			COUNTY	
LRPP NARRAT	ΓIVE PAGE ON	WHICH PROJECT	Γ IS DESCRIBED _				
Schedule of I			EV 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FV 2019-20
Component	ar una code)		11 2013 10				
					_		
							-
				·			
Total: All Cos	ts by Fund Co	de Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
						-	
						n)	

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Department of Juvenil	e Justice	LAS/PBS Buo	dget Entity Code:	80800100		
Service:	Residential Non-Secur	re	Appropriation	ı Category Code:	080410		
	Paving		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP N	Narrative Page:			
To be constructed by:		Contract	X1	Force account _			
Level of Aggregation	1:						
X Service	Institution/campus (SU	US/SBCC only):		NAME	_		
Major Repair Project	? (V/N) (If Ves. cor	nnlete Parts A			Parts A R &	(C)	N
Critical Need? (Y/N) (_				()	Y
PART A: SYSTEM I					3		
BUILDING SYSTEM GF Annual group request?		CENTRAL UT Annual group				CODE AND LE	
electrical (BE)		cogeneration	((UG)		Licensure	(LC)
envelope (BX) interior (BI)		cooling gen./di electric distrib.		(UC) (UD)		Annual reques	st?
mechanical (BM)		heating gen./di	strib. ((UH)			(LS)
plumbing (BP) roof (BR)		landfill water treat./dis	trib. ((UL) (UW)		Annual reques	st?
site (BG)		waste treatmen	t ((US)		Handicapped	
special (BD) structural (BS)						Annual reques	st?
(23) <u> </u>						Environmental	
SPECIA	L SYSTEM GROUP		CAMPUS SY	STEM GROUP		Annual reques	st:
Annual	group request?	_	Annual group	request?	_		
	conservation (SC) _		drainage/groun		(CG)		
storage t	tanks (BX) _		road system pa other paving	aving	(CR) (CP)X		
NOTE: If at least three sy should be used. If three o capital renewal request, i PART B: PROJECTI	or more systems in a fac t is NOT a MAJOR RE	cility group are PAIR and you w	being repaired vill answer YES	l in separate pro S to "annual requ	jects within <u>or</u> uest" and comp	ne group's gene plete Parts B an	ral
CODE AND LICENS	URE CORRECTIO	ONS:					
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Paving	1000					. (
	тоты		15,000	140,000	17,000		
	TOTAL		15,000	140,000	16,000	_	

		OF FACILITY (COMPONENT			ECIFIED CO	DE AND LIG	CENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Repair Parking Lot	N/A	Critical		15,000				
Repair Recreation Areas and	N/A	Critical			140,000	16,000		
PART D: SCI	HEDULE (OF MAJOR RE	PAIRS AND	OMPONEN	UNFINANCIN	(G :		
BUILDING / FA	CILITY IDF	ENTIFICATION / D	DESCRIPTION					
DMS BLDG NO.	A	ADDRESS / LOCAT	ION			COUNTY		
LRPP NARRATI	VE PAGE ON	N WHICH PROJECT	IS DESCRIBED _					
Schedule of Pr (Component/I			FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18		FY 2019-20	
								ī
Total: All Costs	by Fund Co	ode Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	_			- ——				
	_							i
	Т	ΓOTAL					<u></u>	

PART E: COST EFI	FICIENCIES ANT	TCIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

Agenc	y: Department of Juveni	le Justice	LAS/PBS Bu	dget Entity Code:	80800100		
Servic	e: Residential Non-Secu	ıre	Appropriation	n Category Code:	080410		
	Life Safety		A	gency Priority:	1, 2, 3, 4, 5		
Project Titl	e:		LRPP N	Narrative Page:			
To be constructed b	y:	Contract	X1	Force account _			
Level of Aggregat	ion:						
X Service	☐ Institution/campus (S	US/SBCC only)			_		
	(0 /T/NT) /TOY7	I (D (NAME	2 4 7 0	C'	N
	ect? (Y/N) (If <u>Yes</u> , con	_				C)	N
	N) (If Yes, all funding		ested in the fi	irst two fiscal	years)		Υ
	IDENTIFICATION			N. CROVID		G0DE 13D 1	anvarine.
BUILDING SYSTEM Annual group reques		CENTRAL UT Annual group				CODE AND LI	
electrical (BE)		cogeneration	((UG)		Licensure	(LC)
envelope (BX)		cooling gen./di electric distrib.	strib.	(UC) (UD)		Annual reques	it?
)	heating gen./di		(UH)		Life Safety	(LS) _X
plumbing (BP)		landfill		(UL)		Annual reques	it?
		water treat./dis waste treatmen	trib.	(UW) (US)		Handicapped	(I.H)
special (BD)		waste treatmen	ıı ,	(65)		Annual reques	
structural (BS)						Environmental	(LE)
						Annual reques	
	CIAL SYSTEM GROUP			STEM GROUP			
	ual group request? gy conservation (SC) _			request?			
_	ge tanks (BX) _		drainage/groun road system pa		(CG) (CR)		
	<i>y</i> =		other paving	8	(CP)		
should be used. If thre capital renewal reques	e systems or at least two ge ee or more systems in a fa st, it is NOT a MAJOR RE TED FINANCE PLA	acility group are EPAIR and you w	being repaired vill answer YES	l in separate pro S to "annual requ	jects within <u>or</u> uest" and comp	<u>ne group's</u> gene olete Parts B an	ral
	NSURE CORRECTIO			7			
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Life Safety	1000						
	TOTAL	400,000	200,000	100,000	50,000	20,000	
		_					

Description	DMS	Critical	TT 201 2 1 C	TT 404 6 4 5	TT 404 40	ETT 2010 10	ETT 2010 20
	Bldg.#	Routine		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
ADA Compliance	N/A	Critical	100,000				
Suicide Risk Assessment	N/A	Critical	50,000				
Replace Fire Alarm Systems	N/A	Critical	250,000				
Repairs for Suicide Prevention & ADA Compliance	N/A	Critical		200,000	100,000		
Replace Fire Alarm Systems	N/A	Critical				50,000	20,000
						COUNTI	
Schedule of Pro	oject Comp	WHICH PROJECT	T IS DESCRIBED _	Esti	mated Expendi	tures	
	oject Comp	WHICH PROJECT	T IS DESCRIBED _	Esti		tures	
Schedule of Pro	oject Comp	WHICH PROJECT	T IS DESCRIBED _	Esti	mated Expendi	tures	
Schedule of Pro	oject Comp	WHICH PROJECT	T IS DESCRIBED _	Esti	mated Expendi	tures	
Schedule of Pro	oject Comp	WHICH PROJECT	T IS DESCRIBED _	Esti	mated Expendi	tures	
Schedule of Pro	oject Comp	WHICH PROJECT	T IS DESCRIBED _	Esti	mated Expendi	tures	
Schedule of Pro (Component/F	oject Comp Fund Code)	WHICH PROJECT	T IS DESCRIBED _	Esti	mated Expendi	tures	
Schedule of Pro	oject Comp Fund Code)	WHICH PROJECT	FY 2015-16	Esti	mated Expendi	tures FY 2018-19	
Schedule of Pro (Component/F	oject Comp Fund Code)	which project	FY 2015-16	Esti: FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20

PART E: COST EF	FICIENCIES ANT	ICIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits		· -					•
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)			·				
	TOTAL						

DEPARTMENT OF JUVENILE JUSTICE

Residential Corrections Secure Residential Commitment

CIP-5 Service-Level Capital Renewal Projects





Christina K. Daly, Interim Secretary

Agency:	Department of Juvenil	e Justice	LAS/PBS Budget Entity Code: 8080020)200		
Service:	Residential Secure		Appropriation	n Category Code:	080410			
	Envelope		A	gency Priority:	1, 2, 3, 4, 5			
Project Title:			LRPP 1	Narrative Page:				
To be constructed by:		Contract	X:	Force account _				
Level of Aggregation:								
X Service	Institution/campus (SU	JS/SBCC only)		NAME				
Major Repair Project?	(V/N) (If Vos. com	mloto Dorte A			orte A. R. &	C)	N	
Critical Need? (Y/N) (I						C)	Y	
PART A: SYSTEM ID	_	rust be reque	stea in the n	ist two listar ,	(Cars)		'	
BUILDING SYSTEM GRO Annual group request? _	OUP	CENTRAL UT				CODE AND L		
ectrical (BE) cogeneration velope (BX) _X cooling ger terior (BI) electric dist			strib.	(UG) (UC)		Licensure Annual reques	(LC)	
mechanical (BM) plumbing (BP) roof (BR)		heating gen./dis landfill water treat./dis	strib. (UH) (UL)			Life Safety (LS) Annual request?		
site (BG) special (BD) structural (BS)		waste treatmen	t	(US)		Handicapped Annual reques		
Annual energy c storage t NOTE: If at least three syst	ems or at least two gro	oups are to be re	Annual group drainage/group road system particle other paving epaired in a sin	aving ayle project, it is	(CG) (CR) (CP) a MAJOR RE	PAIR and Part	nt?	
should be used. If three or capital renewal request, it i								
PART B: PROJECTEI CODE AND LICENSU			JTY GROU	P REPAIRS, A	AND SPECI	IGHDD		
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		
Envelope	1000							
	TOTAL		25,000	50,000	50,000	20,000		

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Exterior Painting	N/A	Critical		25,000	50,000	50,000	20,000
			EPAIRS AND C	OMPONEN'	T FINANCIN	G:	
		ENTIFICATION / I ADDRESS / LOCA				COUNTY	
			T IS DESCRIBED _				
Schedule of Pro (Component/Fr			FY 2015-16		mated Expendit		FY 2019-20
				-			
				- ——			
 						<u>- — — </u>	
Total: All Costs b	эу Fund Cod	de Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_						
1			- —	- ——			
	_		_			•	

PART E: COST EFF	ICIENCIES ANTIC	IPATED FRO	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs	TOTAL						
Other (specify)							
	TOTAL						

Agency	Department of Juveni	le Justice	LAS/PBS Bu	dget Entity Code:	80800200	80800200					
Service	Residential Secure		Appropriation	a Category Code:	080410						
	Interior		A	gency Priority:	1, 2, 3, 4, 5						
Project Title			LRPP 1	Narrative Page:							
To be constructed by:	±41	Contract	X	Force account _							
Level of Aggregation	1:										
X Service	Institution/campus (S	US/SBCC only)	:	NAME							
Majar Panaja Project	2 (V/N) (If Voc. com	unlete Deuts A	D % E. :# N		omto A. D. C.	<u>(1)</u>	NI				
Major Repair Project						<u>C)</u>	N Y				
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) PART A: SYSTEM IDENTIFICATION											
BUILDING SYSTEM G		CENTRAL UT	ΓILITY SYST	EM GROUP		CODE AND L	ICENSURE				
Annual group request?		Annual group				CORRECTION					
electrical (BE)_		cogeneration	. 11	(UG)		Licensure	(LC)				
envelope (BX) _ interior (BI) _2		cooling gen./di electric distrib.		(UC) (UD)		Annual reque	st?				
mechanical (BM)		heating gen./di	strib.	(UH)			(LS)				
plumbing (BP) _ roof (BR) _		landfill water treat./dis		(UL) (UW)		Annual reque	st?				
site (BG)_		water treat./dis	t	(US)		Handicapped	(LH)				
special (BD)_						Annual reques					
structural (BS) _						Environmental	(LE)				
						Annual reques					
	AL SYSTEM GROUP al group request?			STEM GROUP p request?							
	conservation (SC)		drainage/grou		(CG)						
storage			road system p		(CR)						
	· / _		other paving	8	(CP)						
NOTE: If at least three sy should be used. If three o capital renewal request, i	or more systems in a fac	ility group are b	eing repaired	in separate proje	cts within <u>one</u>	<u>e group's</u> gener	al				
PART B: PROJECTI	DDIDINANODPHAN	N FOR FACII	ITY GROU	P REPAIRS	AND SPECT	INTED					
CODE AND LICENS											
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20					
Interior	1000										
	TOTAL	400,000	90,000	50,000	350,000	80,000					
	<u> </u>		,	,		,	İ				

Project	DMS	Critical	TT 2015 16	TT 404 (45	TT 404 - 40	TT 2010 10	TT 4040 40
Description	Bldg.#	Routine		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Renovate Clinic Renovate Building	00535 00560	Critical Critical	200,000 200,000				
Replace Flooring, Renovate Bathrooms and Paint Interior	N/A	Critical		90,000	50,000	350,000	80,000
PART D: SCHI	EDULE O	F MAJOR RE	PAIRS AND C	OMPONEN'	I FINANCINO	G:	
BUILDING / FAC	CILITY IDE	NTIFICATION / I	DESCRIPTION				
DMS BLDG NO	A	ADDRESS / LOCA	TION			COUNTY	
LRPP NARRATIV	E PAGE ON	WHICH PROJECT	Γ IS DESCRIBED _				
Schedule of Proj (Component/Fu		onents	FY 2015-16		mated Expendit FY 2017-18		FY 2019-20
Total: All Costs b	y Fund Cod	le Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_						
	_						

PART E: COST EFF	ICIENCIES ANTIC	IPATED FRO	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs	TOTAL						
Other (specify)							
	TOTAL						

				.						
A	Agency:	Department of Juveni	le Justice	LAS/PBS Bud	lget Entity Code:	80800200				
S	Service:	Residential Secure		Appropriation	ı Category Code:	080410				
		Mechanical		A	Agency Priority: 1, 2, 3, 4, 5					
Projec	t Title:			LRPP Narrative Page:						
To be construct	ed by:		Contract	X	Force account _	<u> </u>				
Level of Aggre	egation:									
X Service		Institution/campus (S	US/SBCC only)	:						
					NAME					
		(Y/N) (If <u>Yes</u> , con					C)	N		
		f Yes, all funding r	nust be reque	sted in the fi	rst two fiscal y	years)		Υ		
		ENTIFICATION								
BUILDING SYST Annual group red			CENTRAL UT Annual group				CODE AND L			
electrical					(UG)		Licensure	(LC)		
envelope	(BX)		cooling gen./di	strib.	(UC)		Annual reques			
interior mechanical	(BI) (BM) _X		electric distrib.		(UD) (UH)		Life Safety	(I S)		
	(BP)		heating gen./di- landfill	suid.	(UH) (UL)		Annual reques	(LS)		
roof	(BR)		water treat./dis	trib.	(UW)		Timuur reque			
site	(BG)		waste treatmen	t	(US)		Handicapped			
special	(BD)						Annual reques	st?		
structural	(BS)						Environmental	(LE)		
							Environmental Annual reques			
	SPECIA	L SYSTEM GROUP		CAMPUS SY	STEM GROUP					
	Annual	group request?	_	Annual group	p request?	_				
	energy c	conservation (SC)_		drainage/groun	nds	(CG)				
	storage t	anks (BX)_		road system pa	aving	(CR)				
				other paving		(CP)				
should be used. If	three or	tems or at least two gr more systems in a fact is NOT a MAJOR REF	ility group are b	eing repaired i	in separate proje	cts within <u>one</u>	<u>e group's</u> genero	al		
		D FINANCE PLAN JRE CORRECTIO		ITY GROU	P REPAIRS,	AND SPECI	FIED			
Group/System		Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20			
Mechanical		1000								
		TOTAL	150,000	200,000	200.000	100.000	F0 000			
		TOTAL	150,000	300,000	200,000	100,000	50,000			

Project	DMS	Critical					
Description	Bldg.#	Routine			FY 2017-18	FY 2018-19	FY 2019-20
Replace HVAC Jnits	04663	Critical	50,000				
Replace HVAC Jnits	04335	Critical	100,000				
Replace HVAC Units	N/A	Critical		300,000	200,000	100,000	50,000
		F MAJOR REI		OMPONEN.	I FINANCING	<u>G:</u>	
		NTIFICATION / D ADDRESS / LOCAT				COUNTY	
		WHICH PROJECT				0001111	
						<u> </u>	
Schedule of Pro (Component/F			FY 2015-16		mated Expendit FY 2017-18	FY 2018-19	FY 2019-20
				· ·			
			<u></u>				
Total: All Costs	by Fund Code			· <u> </u>			
Total: All Costs	by Fund Cod	le Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Total: All Costs	by Fund Cod		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Total: All Costs	by Fund Cod		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

PART E: COST EFF	ICIENCIES ANTIC	IPATED FRO	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
Incremental Utility Costs	TOTAL						
Other (specify)							
	TOTAL						

·	Agency:	Department of Juveni	le Justice	LAS/PBS Buc	lget Entity Code:	80800200		
	Service:	Residential Secure		Appropriation	n Category Code:	080410		
		Plumbing		A	gency Priority:	1, 2, 3, 4, 5		
Proje	ct Title:			LRPP 1	Narrative Page:			
To be construct	ted by:		Contract	X	Force account _			
Level of Aggr	egation:	:						
X Service		Institution/campus (S	US/SBCC only)					
					NAME			
		(Y/N) (If <u>Yes</u> , con					C)	N
		f Yes, all funding r	nust be reque	sted in the fi	rst two fiscal y	years)		Υ
		ENTIFICATION						
BUILDING SYS' Annual group re			CENTRAL UT Annual group				CODE AND L	
electrical (BE) cogeneration			cogeneration	-	(UG)		Licensure	(LC)
envelope	(BX)		cooling gen./di	strib.	(UC)		Annual reques	
interior mechanical	(BI)		electric distrib.		(UD)		Life Safety	(I,C)
plumbing	(BM) _ (BP) _X		heating gen./di- landfill	suid.	(UH) (UL)		Annual reques	(LS)
roof	(BR)		water treat./dis	trib.	(UW)		Timuur reque	
site	(BG)		waste treatmen	t	(US)		Handicapped	
special	(BD)						Annual reques	st?
structural	(BS)						Environmental	(LE)
							Annual reques	
	SPECIA	L SYSTEM GROUP		CAMPUS SY	STEM GROUP		_	
	Annual	group request?	_	Annual group	p request?	_		
	energy c	conservation (SC)_		drainage/groun		(CG)		
	storage t	anks (BX)_		road system pa	aving	(CR)		
				other paving		(CP)		
NOTF: If at least	three syst	tems or at least two gr	rouns are to he r	enaired in a siv	nale project it is	a MA IOR RF	PAIR and Part	D
		more systems in a fac						
-		is NOT a MAJOR REI						
DMDOMDESDDO	TIMO OTEN	D FINANCE PLAN	Sili oZa Subli ok Wali i	ITV CDOU	i Di Di Di DAN IDISHI	AND CDECT	iniania	
		JRE CORRECTIO		ATT GROU	F REPAIRS,	AND SEECI	FIED	
	ic Droc	**************************************	4104					
Group/System		Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Plumbing		1000						
		TOTAL		50,000	50,000			
		IUIAL		50,000	30,000			

Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Plumbing Repairs	N/A	Critical		50,000	50,000		
PART D: SCHI	EDULE O	F MAJOR REI	PAIRS AND C	OMPONEN'	I FINANCIN	G:	
BUILDING / FAC	ZILITY IDE	ENTIFICATION / D	ESCRIPTION	_		_	
DMS BLDG NO		ADDRESS / LOCAT	ſION			COUNTY	
LRPP NARRATIV	E PAGE ON	WHICH PROJECT	IS DESCRIBED _				
Schedule of Proj (Component/Fu			FY 2015-16	Estir FY 2016-17	mated Expendit FY 2017-18	ures FY 2018-19	FY 2019-20
				. ——		. ———	
				<u> </u>			
				_		_	
Total: All Costs b	y Fund Cod						
	_	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_						
	_			- —			
		ΓOTAL					

PART E: COST EFF	ICIENCIES ANTIC	IPATED FRO	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						•
Incremental Utility Costs	TOTAL						
Other (specify)							
	TOTAL						

				•				
	Agency:	Department of Juveni	le Justice	LAS/PBS Buc	lget Entity Code:	80800200		
	Service:	Residential Secure		Appropriation	ı Category Code:	080410		
		Roof		A	gency Priority:	1, 2, 3, 4, 5		
Proje	ect Title:			LRPP 1	Narrative Page:			
To be construc	ted by:		Contract	X`	Force account _			
Level of Aggr	egation							
X Service		Institution/campus (S	US/SBCC only)					
					NAME			
		(Y/N) (If <u>Yes</u> , con					C)	N
		f Yes, all funding 1	nust be reque	sted in the fi	rst two fiscal y	years)		Υ
	***************************************	ENTIFICATION						
BUILDING SYS Annual group re			CENTRAL UT Annual group				CODE AND L	
electrical	(BE)		cogeneration		(UG)		Licensure	(LC)
envelope	(BX)		cooling gen./di	strib.	(UC)		Annual reques	
interior mechanical	(BI)		electric distrib.		(UD)		Life Safety	(I,C)
plumbing	(BM) (BP)		heating gen./di- landfill	suid.	(UH) (UL)		Annual reques	(LS)
roof	(BR) _X		water treat./dis	trib.	(UW)		Timuur reque	
site	(BG)		waste treatmen	t	(US)		Handicapped	
special	(BD)						Annual reques	st?
structural	(BS)						Environmental	(LE)
							Environmental Annual reques	
	SPECIA	L SYSTEM GROUP		CAMPUS SY	STEM GROUP		1	
	Annual	group request?	_	Annual group	p request?	_		
	energy c	conservation (SC)_		drainage/groun	nds	(CG)		
	storage t	anks (BX)_		road system pa	aving	(CR)		
				other paving		(CP)		
should be used. I capital renewal r	If three or equest, it	tems or at least two gr more systems in a fac is NOT a MAJOR REI	ility group are b PAIR and you wi	eing repaired i Ill answer YES	n separate proje to "annual requ	cts within <u>one</u> est" and comp	e group's genero lete Parts B and	al
		D FINANCE PLAN TRE CORRECTIO		JITY GROU	P REPAIRS, .	AND SPECI	FIED	
Group/System		Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Roof	,	1000						
		TOTAL		500,000	300,000	100,000	-	

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Replace Roofs	N/A	Critical		500,000	300,000	100,000	
		F MAJOR REI		OMPONEN	I FINANCIN	G:	
		ENTIFICATION / D ADDRESS / LOCAT				COUNTY	
		WHICH PROJECT					
Schedule of Pr (Component/I			FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	ures FY 2018-19	FY 2019-20
				-			
				_			
					_		_
Total: All Costs	s by Fund Cod	 le					
1	—	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
ı	_						
ı	_						
	T	ΓOTAL					

PART E: COST EFF	ICIENCIES ANTIC	IPATED FRO	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						•
Incremental Utility Costs	TOTAL						
Other (specify)							
	TOTAL						

Agency:	Department of Juveni	le Justice	LAS/PBS Buc	lget Entity Code:	80800200		
Service:	Residential Secure		Appropriation	a Category Code:	080410		
	Site		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP 1	Narrative Page:			
To be constructed by:	·1	Contract	X	Force account _			
Level of Aggregation	•						
X Service	Institution/campus (S	US/SBCC only)		NAME			
Major Danaju Drajast	O (V/N) (If Veg. com	umloto Douto A			lanta A. D. P.	<u>(1)</u>	NI
Major Repair Project? Critical Need? (Y/N) (1						C)	N Y
PART A: SYSTEM ID		nust be reque	sieu iii tiie ii	rst two fiscar y	(ears)		T T
BUILDING SYSTEM GR		CENTRAL UT	TILITY SYSTI	EM GROUP		CODE AND L	ICENSURE
Annual group request? _		Annual group				CORRECTION	
electrical (BE)		cogeneration		(UG)			(LC)
envelope (BX) interior (BI)		cooling gen./di electric distrib.		(UC) (UD)		Annual reques	st?
mechanical (BM) _		heating gen./di	strib.	(UH)		Life Safety	(LS)
plumbing (BP)		landfill		(UL)		Annual reques	
roof (BR) site (BG)		water treat./dis waste treatmen	trib.	(UW) (US)		Handicapped	(I H)
special (BD) _		waste treatmen	ı	(65)		Annual reques	
structural (BS)						_	
						Environmental Annual reques	
	AL SYSTEM GROUP			STEM GROUP		1	
	group request?			p request?			
	conservation (SC)_		drainage/groun		(CG)		
storage	tanks (BX)		road system pa	aving	(CR) (CP)		
			other paving		(CI)		
NOTE: If at least three sys							
should be used. If three or							
capital renewal request, it							<i>l</i> C.
PART B: PROJECTE			ITY GROU	P REPAIRS,	AND SPECI	FIED	
CODE AND LICENSU	JRE CORRECTIO	NS:					
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Site	1000						
	TOTAL		80,000	35,000	20,000	20,000	•

Description Bldg.# Routine FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Repair Drainage 00394 Critical 80,000 Area Install Gazebo 04663 Critical 35,000 Repair Drainage 04126 Critical 20,000 Area	CORRECTIO							
Area Nestall Gazebo 04663 Critical 35,000 Repair Drainage 04126 Critical 20,000 Area Repair Drainage N/A Critical 20,000 Area PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING: BUILDING / FACILITY IDENTIFICATION / DESCRIPTION DMS BLDG NO. ADDRESS / LOCATION COUNTY LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED Schedule of Project Components (Component/Fund Code) FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Component/Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	-	DMS Bldg.#		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Install Gazebo	and Recreation	00394	Critical		80,000			
Repair Drainage N/A Critical 20,000 Area Repair Drainage N/A Critical 20,000 A		04663	Critical			35,000		
PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:	Repair Drainage and Recreation	04126					20,000	
DMS BLDG NO ADDRESS / LOCATION COUNTY	and Recreation	N/A	Critical					20,000
DMS BLDG NO ADDRESS / LOCATION COUNTY								
DMS BLDG NO ADDRESS / LOCATION COUNTY								
DMS BLDG NO ADDRESS / LOCATION COUNTY								
DMS BLDG NO ADDRESS / LOCATION COUNTY	PART D: SCH	EDULE O	F MAJOR RE	PAIRS AND C	OMPONEN'	T FINANCIN	G:	
Schedule of Project Components (Component/Fund Code) FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Total: All Costs by Fund Code Fund Code Fund Code FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-2	BUILDING / FA	CILITY IDEN	NTIFICATION / I	DESCRIPTION				
Schedule of Project Components (Component/Fund Code)	DMS BLDG NO.							
(Component/Fund Code) FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2 Total: All Costs by Fund Code Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	<u>.</u>	A	ADDRESS / LOCA'	TION			COUNTY	
Total: All Costs by Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	LRPP NARRATIV						COUNTY	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	IS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	IS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	IS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	IS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	IS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	IS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	TIS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	TIS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	TIS DESCRIBED _	Esti	mated Expendit	tures	
Fund Code FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-2	Schedule of Pro	/E PAGE ON '	WHICH PROJECT	TIS DESCRIBED _	Esti	mated Expendit	tures	
	Schedule of Pro (Component/F	viject Compo vind Code)	WHICH PROJECT	TIS DESCRIBED _	Esti	mated Expendit	tures	
TOTAL	Schedule of Pro (Component/F	viject Compo vind Code)	which project	FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20
	Schedule of Pro (Component/F	viject Compo vind Code)	which project	FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20
11/1/AL.	Schedule of Pro (Component/F	viject Compo vind Code)	which project	FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	tures FY 2018-19	FY 2019-20

PART E: COST EFF	ICIENCIES ANTIC	IPATED FRO	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						•
Incremental Utility Costs	TOTAL						
Other (specify)							
	TOTAL						

Agency:	Department of Juvenil	le Justice	LAS/PBS Bud	lget Entity Code:	80800200		
Service:	Residential Secure		Appropriation	Category Code:	080410		
	Special		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP N	Narrative Page:			
To be constructed by:		Contract	X]	Force account _			
Level of Aggregation:	1						
X Service	Institution/campus (SU	US/SBCC only)		NAME			
Major Repair Project?	(Y/N) (If <u>Yes</u> , con	nplete Parts A	, D & E; if <u>N</u>	lo, complete P	arts A, B &	C)	N
Critical Need? (Y/N) (I	f Yes, all funding n	nust be reque	sted in the fi	rst two fiscal y	vears)		Υ
PART A: SYSTEM ID	ENTIFICATION						
BUILDING SYSTEM GRO Annual group request? _		CENTRAL UT Annual group				CODE AND L	
electrical (BE)		cogeneration		(UG)		Licensure	(LC)
envelope (BX) interior (BI)		cooling gen./di		(UC) (UD)		Annual reque	st?
mechanical (BM)		heating gen./di		(UH)		Life Safety	(LS)
plumbing (BP)		landfill	((UL)		Annual reques	st?
roof (BR) site (BG)		water treat./dis- waste treatmen	trib.	(UW) (US)		Handicapped	(LH)
special (BD) _X		waste treatmen		(00)		Annual reques	
structural (BS)						_	
						Environmental Annual reque	
	L SYSTEM GROUP group request?			STEM GROUP request?			
	conservation (SC)		drainage/groun	_	(CG)		
storage t			road system pa		(CR)		
	· /		other paving		(CP)		
NOTE: If at least three syst should be used. If three or capital renewal request, it to PART B: PROJECTE	more systems in a faci is NOT a MAJOR REP D FINANCE PLAN	lity group are b PAIR and you wi FOR FACII	eing repaired i Il answer YES	n separate proje to "annual reque	cts within <u>one</u> est" and comp	e group's gener lete Parts B and	al
CODE AND LICENSU	RE CORRECTIO	NS:					
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Special	1000						
	TOTAL		80,000	50,000	30,000	200,000	

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Replace Kitchen	04127	Critical	F 1 2010 10	80,000	F 1 2017 10	F1 2010 12	F 1 2017 20
Equipment				~~,			
Replace Telephone	04499	Critical			50,000		
Replace Kitchen Equipment	04499	Critical				30,000	
Replace Kitchen Equipment	N/A	Critical					200,000
PART D: SCH	DID(UIDID(0)	F MAJOR RE	PAIRS AND C	OMPONEN'	T FINANCIN	G:	
		F MAJOR RE	PAIRS AND C	OMPONEN	I FINANCIN	G:	
BUILDING / FA	CILITY IDEN	NTIFICATION / I					
BUILDING / FAC	CILITY IDEN	NTIFICATION / I	DESCRIPTION				
BUILDING / FAC	CILITY IDEN A /E PAGE ON V	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estin		COUNTY	
BUILDING / FAO DMS BLDG NO LRPP NARRATIV Schedule of Pro	CILITY IDEN A /E PAGE ON V	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estin	mated Expendi	COUNTY	
BUILDING / FAO DMS BLDG NO LRPP NARRATIV Schedule of Pro	CILITY IDEN A /E PAGE ON V	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estin	mated Expendi	COUNTY	
BUILDING / FAO DMS BLDG NO LRPP NARRATIV Schedule of Pro	CILITY IDEN A /E PAGE ON V	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estin	mated Expendi	COUNTY	
BUILDING / FAO DMS BLDG NO LRPP NARRATIV Schedule of Pro	CILITY IDEN A /E PAGE ON V	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estin	mated Expendi	COUNTY	
BUILDING / FAO DMS BLDG NO LRPP NARRATIV Schedule of Pro	CILITY IDEN A /E PAGE ON V	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estin	mated Expendi	COUNTY	
BUILDING / FAO DMS BLDG NO LRPP NARRATIV Schedule of Pro (Component/F	CILITY IDEM A /E PAGE ON V oject Compor fund Code)	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT nents	DESCRIPTION TION I IS DESCRIBED _	Estin	mated Expendi	COUNTY	
BUILDING / FAO DMS BLDG NO LRPP NARRATIV Schedule of Pro	CILITY IDEM A /E PAGE ON V oject Compor fund Code)	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT nents	TION	Estin	mated Expendit FY 2017-18	COUNTY	FY 2019-20
BUILDING / FAO DMS BLDG NO LRPP NARRATIV Schedule of Pro (Component/F	CILITY IDEM A /E PAGE ON V oject Compor fund Code)	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT nents	TION	Estin FY 2016-17	mated Expendit FY 2017-18	COUNTY tures FY 2018-19	FY 2019-20

PART E: COST EFF	ICIENCIES ANTIC	IPATED FRO	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						•
Incremental Utility Costs	TOTAL						
Other (specify)							
	TOTAL						

Agency:	Department of Juvenil	e Justice	LAS/PBS Buo	dget Entity Code:	80800200		
Service:	Residential Secure		Appropriation	ı Category Code:	080410		
	Security		A	gency Priority:	1, 2, 3, 4, 5		
Project Title:			LRPP N	Narrative Page:			
To be constructed by:	·	Contract	X1	Force account _			
Level of Aggregation	1:						
X Service	Institution/campus (SU	US/SBCC only)	:	NAME	_		
Major Repair Project	? (V/N) (If Ves. cor	nnlete Parts /			Parts A R &	(C)	N
Critical Need? (Y/N)		_				· C)	Y
PART A: SYSTEM I		<u></u>	35.00.33	ingo ew o ingean	jears)		
BUILDING SYSTEM GI Annual group request?		CENTRAL UT Annual group				CODE AND LE	
electrical (BE)		cogeneration		(UG)			(LC)
envelope (BX)		cooling gen./di	strib.	(UC)		Annual reques	
interior (BI) mechanical (BM) _		electric distrib. heating gen./di		(UD) (UH)		Life Safety	(LS)
plumbing (BP)		landfill	((UL)		Annual reques	
roof (BR) site (BG)		water treat./dis waste treatmen	trib. ((UW) (US)		Handicapped	(LH)
special (BD)		waste treatmen	i. ,	(00)		Annual reques	
structural (BS)						Environmental	(LE)
						Annual reques	
	L SYSTEM GROUP			STEM GROUP			
	group request? conservation (SC) _		drainage/groun	request?			
storage			road system pa		(CG) (CR)		
3131.061	(==-)		other paving		(CP)		
NOTE: If at least three sy should be used. If three c capital renewal request, i PART B: PROJECTI	or more systems in a fac it is NOT a MAJOR RE	cility group are PAIR and you w	being repaired vill answer YES	l in separate pro S to "annual requ	jects within <u>or</u> uest" and comp	ne group's gene plete Parts B an	ral
CODE AND LICENS			LITT GRUU)P REPAIRS,	AND SPEC	IRIBD	
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
Special (SECURITY)	1000					. (
	TOTAL	-	250,000	150,000	100,000	50,000	
		-					

Description Juggrade CCTV System Replace Doors Juggrade Master Controls PART D: SCHI BUILDING / FAC DMS BLDG NO LRPP NARRATIVI Schedule of Proj	CILITY IDI	ENTIFICATION / I ADDRESS / LOCAT N WHICH PROJECT	EPAIRS AND (DESCRIPTION	250,000 260MPONEN		100,000	50,000
PART D: SCHI BUILDING / FAC DMS BLDG NO LRPP NARRATIVE Schedule of Proj (Component/Fu	N/A N/A	Critical Critical OF MAJOR RE ENTIFICATION / I ADDRESS / LOCAT	DESCRIPTION TION	OMPONEN	T FINANCIN	G:	
PART D: SCHI BUILDING / FAC DMS BLDG NO LRPP NARRATIVE	N/A EDULES CILITY IDI	Critical OF MAJOR REENTIFICATION / I ADDRESS / LOCAT	DESCRIPTION TION		T FINANCIN	G:	
PART D: SCHI BUILDING / FAC DMS BLDG NO LRPP NARRATIVE	N/A EDULES CILITY IDI	Critical OF MAJOR REENTIFICATION / I ADDRESS / LOCAT	DESCRIPTION TION		T FINANCIN	G:	
BUILDING / FAC DMS BLDG NO LRPP NARRATIVE Schedule of Proj	CILITY IDI	ENTIFICATION / I ADDRESS / LOCAT N WHICH PROJECT	DESCRIPTION TION				
BUILDING / FAC DMS BLDG NO LRPP NARRATIVE Schedule of Proj	CILITY IDI	ENTIFICATION / I ADDRESS / LOCAT N WHICH PROJECT	DESCRIPTION TION				
DMS BLDG NO LRPP NARRATIVE Schedule of Proj		ADDRESS / LOCAT	ΓΙΟΝ			COUNTY	
LRPP NARRATIVE		N WHICH PROJECT				COUNTY	
LRPP NARRATIVE		N WHICH PROJECT					
Schedule of Proj (Component/Fu	- 1110F OL	onents		Feti			
(Component/Fu	oject Comp		1	Esui	mated Expendit	ures	
	und Code)	FY 2015-16	FY 2016-17	FY 2017-18		FY 2019-20
				-			
				-			
				-			
Total: All Costs b	by Fund Co	ode					
		Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
			·				
	_ 						

PART E: COST EF	FICIENCIES ANT	ICIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits		· -					•
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)			·				
	TOTAL						

Agency:	Department of Juveni	le Justice	LAS/PBS Bu	dget Entity Code:	80800200						
Service:	Residential Secure		Appropriation	n Category Code:	080410						
	Building Structural		A	gency Priority:	1, 2, 3, 4, 5						
Project Title:			LRPP !	Narrative Page:							
To be constructed by:	:1	Contract	X1	Force account _							
Level of Aggregation	n:										
X Service	Institution/campus (S	US/SBCC only)			_						
	(A. (X7.0X) (X8.X7	1 (7) ()		NAME	2 4 7 0	C '\	N				
Major Repair Project? (Y/N) (If <u>Yes</u> , complete Parts A, D & E; if <u>No</u> , complete Parts A, B & C) Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)											
	<u> </u>	must be reque	ested in the fi	irst two fiscal	years)		Υ				
PART A: SYSTEM I		GEV 1500 V V V V		N. CROVID		G0DE 1110 I	anvarine.				
BUILDING SYSTEM GI Annual group request?		CENTRAL UT Annual group				CODE AND LI					
electrical (BE)		cogeneration		(UG)		Licensure	(LC)				
envelope (BX) _		cooling gen./di	strib.	(UC)		Annual reques	t?				
interior (BI) mechanical (BM) _		electric distrib. heating gen./di		(UD) (UH)		Life Safety	(LS)				
plumbing (BP)		landfill	((UL)		Annual reques					
roof (BR)		water treat./dis	trib.	(UW)							
site (BG)		waste treatmen	ıt ((US)		Handicapped					
special (BD) structural (BS) _X						Annual reques	st?				
Structurar (DS) _2	<u> </u>					Environmental					
ann ar						Annual reques					
	AL SYSTEM GROUP group request?			STEM GROUP request?							
	conservation (SC)_										
storage			drainage/groun road system pa		(CG) (CR)						
storage	(D/I) _		other paving	aving	(CP)						
NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C. PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:											
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20					
					11 2010 19						
Structural	1000										
	TOTAL	700,000	500,000	500,000	500,000	500,000					
		, 00,000	200,000	500,000	200,000	200,000					

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
General Repairs	N/A	Critical	500,000	500,000	500,000	500,000	500,000
Add Vocational Classroom	04389	Critical	200,000				
PART D: SCE	EDULE (OF MAJOR RE	PAIRS AND C	OMPONEN	IT FINANCIN	G:	
BUILDING / FA	CILITY IDE	ENTIFICATION / D	DESCRIPTION		***************************************		
DMS BLDG NO.	A	ADDRESS / LOCAT	TON			COUNTY	
LRPP NARRATIV	√E PAGE ON	N WHICH PROJECT	IS DESCRIBED _				
Schedule of Pro (Component/F	oject Comp Fund Code)	onents)	FY 2015-16	Estin FY 2016-17	mated Expendit FY 2017-18	ures FY 2018-19	FY 2019-20
					-		-
					-		
				· ·			
Total: All Costs	by Fund Co	ode Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_						
	_						
	Т	ΓOTAL					

PART E: COST EF	FICIENCIES ANT	ICIPATED FR	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits		· -					•
	SUBTOTAL						•
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
							•
	TOTAL						
Utility Costs							
Other (specify)			·				
	TOTAL						

Agency:	Department of Juveni	le Justice	LAS/PBS Buc	lget Entity Code:	80800200						
Service:	Residential Secure		Appropriation	n Category Code:	080410						
	Life Safety		A	gency Priority:	1, 2, 3, 4, 5						
Project Title:			LRPP	Narrative Page:							
To be constructed by:	ed I	Contract	X	Force account _							
Level of Aggregation	:										
X Service	Institution/campus (S	US/SBCC only)	:	NAME.							
Majar Danaja Brajaat	2 (V/N) (Jf Vog com	unlete Deute A	D % E. : E N		outs A. D. e.	<u>(1)</u>	N				
Major Repair Project? (Y/N) (If <u>Yes</u> , complete Parts A, D & E; if <u>No</u> , complete Parts A, B & C) Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)											
PARTIAS SYSTEMII		nust be reque	sieu iii tiie ii	rsi two fiscar y	(ears)		Y				
BUILDING SYSTEM G		CENTRAL UT	TILITY SYSTI	EM GROUP		CODE AND L	ICENSURE				
Annual group request?		Annual group				CORRECTION					
electrical (BE) _		cogeneration		(UG)		Licensure	(LC)				
envelope (BX) _ interior (BI)		cooling gen./di electric distrib.		(UC) (UD)		Annual reques	st?				
mechanical (BM)_		heating gen./di	strib.	(UH)		Life Safety	(LS) _X_				
plumbing (BP) _		landfill		(UL)		Annual reques	st?				
roof (BR) _ site (BG) _		water treat./dis waste treatmen	trib. t	(UW) (US)		Handicapped	(H.I)				
special (BD)_		waste treatmen	•	()		Annual reques					
structural (BS) _						Envisonmental	(I.E)				
						Environmental Annual reques					
	AL SYSTEM GROUP			STEM GROUP							
	l group request?			p request?							
energy storage	conservation (SC) _ tanks (BX) _		drainage/grour road system p		(CG) (CR)						
storage	taliks (DA)		other paving	aving	(CR)						
NOTE: If at least three sy. should be used. If three o capital renewal request, it PART B: PROJECTE	r more systems in a fac is NOT a MAJOR REF	ility group are b PAIR and you wi	eing repaired Ill answer YES	in separate proje to "annual reque	cts within <u>one</u> est" and comp	e group's generalete Parts B and	al				
CODE AND LICENS	URE CORRECTIO	NS:									
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20					
Life Safety	1000										
	TOTAL	275,000	100,000	100,000	50,000	50,000					
		_	,		•		ı				

Upgrade Fire 00535 Critical 150,000 Alarm System ADA Compliance N/A Critical 75,000 Suicide Risk N/A Critical 50,000 Assessment Repairs for N/A Critical 100,000 Suicide Prevention and ADA ADA Fire Alarm N/A Critical 100,000 50,000 50,000 Upgrades and ADA ADA PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING: BUILDING / FACILITY IDENTIFICATION / DESCRIPTION DMS BLIGNO ADDRESS / LOCATION COUNTY LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED Schedule of Project Components (Component/Fund Code) FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-24	Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Alarm System	Upgrade Fire				FI ZUIU I.			F1 #V1> #V
Suicide Risk N/A Critical 50,000 Assessment Repairs for N/A Critical 100,000 Suicide Prevention and ADA Fire Alarm N/A Critical 100,000 50,000 50,000 Upgrades and ADA PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING: BULLDING / FACILITY IDENTIFICATION / DESCRIPTION DMS BLIG NO ADDRESS / LOCATION COUNTY LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED Schedule of Project Components (Component/Fund Code) Fy 2015-16 Fy 2016-17 Fy 2017-18 Fy 2018-19 Fy 2019-26 Total: All Costs by Fund Code	Alarm System	NT/A	G total	75.000				
Suicide Prevention and ADA Fire Alarm N/A Critical 100,000 50,000 50,000 Upgrades and ADA PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING: BUILDING / FACILITY IDENTIFICATION / DESCRIPTION DMS BLDG NO ADDRESS / LOCATION COUNTY LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED Schedule of Project Components (Component/Fund Code) Fy 2015-16 Fy 2016-17 Fy 2017-18 Fy 2018-19 Fy 2019-26	Suicide Risk							
Fire Alarm N/A Critical 100,000 50,000 50,000 Upgrades and ADA PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING: BUILDING / FACILITY IDENTIFICATION / DESCRIPTION DMS BLDG NO ADDRESS / LOCATION COUNTY LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED Schedule of Project Components (Component/Fund Code) FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 Total: All Costs by Fund Code	Suicide Prevention and	N/A	Critical		100,000			
DMS BLDG NO ADDRESS / LOCATION COUNTY	Fire Alarm Upgrades and	N/A	Critical			100,000	50,000	50,000
Schedule of Project Components (Component/Fund Code) FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2018-19 FY 2018-19 FY 2018-19 FY 2019-20 FY 2018-19 PART D: SCHI	EDULE O	E MAJOR RE	PAIRS AND C	OMPONEN	E FINANCIN	G:		
(Component/Fund Code) FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 Total: All Costs by Fund Code	BUILDING / FAC	CILITY IDE	NTIFICATION / I	DESCRIPTION				
	BUILDING / FAC	CILITY IDE	NTIFICATION / I	DESCRIPTION TION				
	BUILDING / FAC DMS BLDG NO LRPP NARRATIV	E PAGE ON	NTIFICATION / I ADDRESS / LOCA WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estir	mated Expendit	COUNTY	
	BUILDING / FAC DMS BLDG NO LRPP NARRATIV	E PAGE ON	NTIFICATION / I ADDRESS / LOCA WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estir	mated Expendit	COUNTY	
	BUILDING / FAC DMS BLDG NO LRPP NARRATIV	E PAGE ON	NTIFICATION / I ADDRESS / LOCA WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estir	mated Expendit	COUNTY	
	BUILDING / FAC DMS BLDG NO LRPP NARRATIV	E PAGE ON	NTIFICATION / I ADDRESS / LOCA WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estir	mated Expendit	COUNTY	
	BUILDING / FAC DMS BLDG NO LRPP NARRATIV	E PAGE ON	NTIFICATION / I ADDRESS / LOCA WHICH PROJECT	DESCRIPTION TION I IS DESCRIBED _	Estir	mated Expendit	COUNTY	
	BUILDING / FAC DMS BLDG NO LRPP NARRATIV Schedule of Proj (Component/Fu	EILITY IDEN	NTIFICATION / I ADDRESS / LOCA' WHICH PROJECT Ments	TION	Estir FY 2016-17	mated Expendit FY 2017-18	COUNTY tures FY 2018-19	FY 2019-20

PART E: COST EFF	ICIENCIES ANTIC	IPATED FRO	OM MAJOR	REPAIRS:			
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	-
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						•
Incremental Utility Costs	TOTAL						
Other (specify)							
	TOTAL						