

# DEPARTMENT OF JUVENILE JUSTICE

## CIP-3 New Construction and Non-Structural Capital Improvement



***Christina K. Daly, Interim Secretary***

# DEPARTMENT OF JUVENILE JUSTICE

## Residential Corrections Program Secure Residential Commitment

### CIP-3 Short-Term Project Explanation



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### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Department of Juvenile Justice	<b>Agency Priority:</b>	1				
<b>Budget Entity and Budget Entity Code:</b>	Secure Residential Commitment 80800200	<b>Project Category:</b>	SPTF				
<b>Appropriation Category Code:</b>	088126	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Debt Service						
<b>Statutory Authority:</b>	Sections 216.015-.016, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
Juvenile Residential Mental Health Facility	165	1	165	165	0	165	59,648
<b>Geographic Location:</b>	Hastings, Florida						
<b>County:</b>	St. Johns						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
Secure Residential	59,648	0.83	71,865	134	9,658,658	1999	
<b>Schedule of Project Components</b>		<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		-	-	-	-	-	

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2. Other Project Costs	\$	\$	\$	\$	\$	
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>	1,806,244	1,806,244	1,806,244	1,806,244	-	
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>	1,806,244	1,806,244	1,806,244	1,806,244	-	
<b>3. All Costs (1 + 2)</b>	1,806,244	1,806,244	1,806,244	1,806,244	-	
<b>4. DMS Fee</b>	-	-	-	-	-	
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: <b>1000</b>	1,806,244	1,806,244	1,806,244	1,806,244	-	
<b>TOTAL (3 + 4)</b>	1,806,244	1,806,244	1,806,244	1,806,244	-	
<b>Appropriations to-date:</b>			<b>Projected Costs Beyond CIP:</b>			
General Revenue			General Revenue			
Trust Funds			Trust Funds			
<b>TOTAL</b>		\$0	<b>TOTAL</b>		\$0	
<b>Changes in Agency Service Costs</b>		<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		-	-	-	-	-