



# FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Rick Scott, Governor

Christina K. Daly, Interim Secretary

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## CAPITAL IMPROVEMENTS PROGRAM PLAN

October 15, 2014

Cynthia Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1702 Capitol  
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program Plan for Fiscal Year 2015-16 through Fiscal Year 2019-20 for the Department of Juvenile Justice is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2014. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$10,166,244 for the 2015-16 fiscal year.

A handwritten signature in blue ink that reads "Christina K. Daly".

Christina K. Daly  
Interim Secretary

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*The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.*