

***CIP-A LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS***

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Justice Administration						
Service:	Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS						N/A	
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
-0-	22,256	-0-	22,256	22,256	22,256	22,256	22,256
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
-0-	354,716		354,716	354,716	354,716	354,716	354,716
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of the State Attorney, 10th Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	5372		5,372	5,372	5,372	5,372	5,372
	% of Total Leased Space Privately-Owned <u>100%-</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	62,258		63,503	64,773	66,068	67,390	68,737
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Attorney, Eleventh Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	4,777	85,977	90,754	90,754	90,754	90,754	90,754
% of Total Leased Space Privately-Owned <hr style="width: 10%; margin: 0 auto;"/> 5.26%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	66,161	1,929,784	2,031,247	2,091,462	2,152,982	2,195,137	2,238,200
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel - Northern Region						
Service:	Death Penalty Legal Counsel						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	X		2,695	2,695	5,390**	5,390**	5,390**
% of Total Leased Space Privately-Owned -----							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	X		34,604	35,655	73,449**	75,652**	77,922**
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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** CCRC-North's current lease commenced on July 1, 2014 for a three (3) year term. CCRC-North projects that when its current lease expires on June 30, 2017, a doubling in square footage and related costs will be necessary to accommodate additional FTE's, storage space for client records, technological equipment, and the standard resource services assessment packages.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel-Middle Region						
Service:	Legal Representation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	13,488		13,488	13,488	13,488	13,488	13,488
	% of Total Leased Space Privately-Owned 100%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	\$ 250,000.00		257,500	265,225	273,182	281,377	289,818
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Regional Conflict Counsel, First Region						
Service:	Indigent Legal Representation, Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> </u> NONE <u> </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	45,608		47,888	50,282	52,796	55,435	58,206
% of Total Leased Space Privately-Owned <u>100</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	706,898		742,242	779,354	818,321	859,237	902,198
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, District 2						
Service:	Legal Representation for the Indigent, JAC						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	25,721	3,240	28,961	38,093	38,093	38,093	39,997
% of Total Leased Space Privately-Own <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	393,580	90,012	483,592	498,100	513,043	528,435	544,288
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, Fifth District						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	25,079		26,333	27,649	29,031	31,933	33,529
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	352,246		369,858	388,350	407,767	428,155	449,562
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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