



CIP-A
Leased Space: Current Usage
and Short-Term Projections

CIP – A

**Leased Space: Current Usage and
Projections**

Administrative Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehciles						
Service:	Administrative Services Program/Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	8,663		8,663	8,663	8,663	8,663	8,663
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	\$83,338		\$85,850	\$88,449	\$91,135	\$93,907	\$99,711
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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**Leased Space: Current Usage and
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Florida Highway Patrol Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehciles						
Service:	Florida Highway Patrol Program/Highway Safety						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
4,503	35,101		35,101	35,101	35,101	35,101	35,101
% of Total Leased Space Privately-Owned <u>88.63%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$72,340	\$536,417		\$539,153	\$541,824	\$555,091	\$558,688	\$562,646
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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**Leased Space: Current Usage and
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Motorist Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehciles						
Service:	Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	120,546	300	99,119	99,119	99,119	99,119	99,119
% of Total Leased Space Privately-Owned <u>99.75%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	\$3,351,738	\$1,884	\$2,971,824	\$2,961,253	\$3,034,222	\$3,123,535	\$3,221,766
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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