Terry L. Rhodes Executive Director

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FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES

Rick Scott Governor

Pam Bondi Attorney General

Jeff Atwater Chief Financial Officer

Adam Putnam Commissioner of Agriculture

CAPITAL IMPROVEMENT PROGRAM October 15, 2014

Ms. Cynthia Kelly, Director Office of Policy and Budget Executive Office of the Governor The Capitol, Room 1702 Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2015-16 through Fiscal Year 2019-20 for the Department of Highway Safety and Motor Vehicles is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2014. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$5,372,125 for the 2015-16 Fiscal Year.

If you have any questions or concerns about our Legislative Budget Request, please feel free to contact me at (850) 617-3100 or Kim Banks, Chief Financial Officer at (850) 617-3404.

Singerely,

Terry L. Rhodes Executive Director