

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
GENERAL REVENUE FUND		3,595,000	3,595,000	3,595,000	4,795,000	1000
HIGHWAY SAFETY OPER TF	3,581,500					2009
TOTAL APPRO.....	3,581,500	3,595,000	3,595,000	3,595,000	4,795,000	
PGM: FLA HIGHWAY PATROL						76100000
<u>HIGHWAY SAFETY</u>						76100100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
GENERAL REVENUE FUND		261,200	113,760	50,000	147,400	1000
HIGHWAY SAFETY OPER TF	555,200					2009
TOTAL APPRO.....	555,200	261,200	113,760	50,000	147,400	
<u>MOTOR CARRIER COMPLIANCE</u>						76100600
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	1,125,425					2009
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
GENERAL REVENUE FUND		110,000	35,000			1000
HIGHWAY SAFETY OPER TF	110,000					2009
TOTAL APPRO.....	110,000	110,000	35,000			

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT											76000000
TOTAL: HIWAY SAFETY/MTR VEH, DEPT											76000000
BY FUND											
GENERAL REVENUE FUND				3,966,200		3,743,760		3,645,000		4,942,400	1000
HIGHWAY SAFETY OPER TF		5,372,125									2009
TOTAL DEPARTMENT.....		5,372,125		3,966,200		3,743,760		3,645,000		4,942,400	

* NEXBLP01 STATISTICAL INFORMATION 10/15/2014 16:43 *

* BUDGET PERIOD: 2005-2016 EXHIBIT B REPORT REQUEST LBB 76 SP *

* PAGE: 1 *

* SAVE INITIALS: SAVE DEPARTMENT: 07 SAVE ID: CIP SAVE TITLE: CAPITAL IMPRVMENT PLAN (CIP-2) *

* ----- *

* ** DATA SELECTIONS ** *

* ===== *

* COLUMN: A03 A06 A07 A08 A09 CODES *

* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED: *

* INCLUDE (Y/N) FTE: N SALARY RATE: N *

* REPORT TOTAL: *

* REPORT: NO TOTAL *

* ===== *

* SECTION: ----- *

* REPORT BY SECTIONS (Y/N): N *

* SECTION TOTAL: NO TOTAL *

* ===== *

* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3= LEVEL 3, 4=LOWEST LEVEL) *

* 1-7: 4 ----- *

* 8-14: ----- *

* 15-21: ----- *

* 21-27: ----- *

* EXCLUDE: ----- *

* ----- *

* BUDGET ENTITY TOTALS: *

* LEVEL 1: BY DETAIL FUND ----- *

* LEVEL 2: NO TOTAL ----- *

* LEVEL 3: NO TOTAL ----- *

* LOWEST LEVEL: BY DETAIL FUND ----- *

* ===== *

* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED): *

* PROGRAM COMPONENT: 0 ----- *

* PROGRAM COMPONENT TOTAL: *

* PROGRAM COMPONENT: NO TOTAL ----- *

* ===== *

* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED): *

* 08 2 14 2 ----- *

* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S *

* APPROPRIATION CATEGORY TOTAL: *

* MAJOR: NO TOTAL ----- *

* MINOR: BY DETAIL FUND ----- *

* ===== *

* ITEMIZATION OF EXPENDITURE: ----- *

* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0 ----- *

* ITEMIZATION OF EXPENDITURE TOTAL: *

* ITEMIZATION OF EXPENDITURE: NO TOTAL ----- *

* ===== *

* FUND GROUPS SET: OR FUND: ----- *

* FUNDING SOURCE IDENTIFIER: ----- *

* REPORT BY FSI (Y/N): N ----- *

* ===== *

* DEPARTMENT NARRATIVE SET: ----- *

* BUDGET ENTITY NARRATIVE SET: ----- *

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* NEXBLP01                                STATISTICAL INFORMATION                                10/15/2014 16:43 *
* BUDGET PERIOD: 2005-2016                EXHIBIT B REPORT REQUEST                                LBB 76 SP *
*                                                                                                     PAGE: 2 *
*****
* ** FORMATTING **
* =====
* REPORT HEADING:                EXHIBIT B
*                               APPROPRIATION CATEGORY SUMMARY
*                               USED FOR CIP-2
* =====
* PAGE BREAKS: _____
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL,
* IOE, GRP, PRC, MAC, NAC)
* =====
* COLUMN CODES (Y/N): Y          FORMAT (L=LANDSCAPE, P=PORTRAIT): L
* SORT OPTIONS:                PROGRAM COMPONENT (C=CODE, T=TITLE): C
*                               DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C
*                               ITEMIZATION OF EXPENDITURE (A=IOE/BE,B=BE/IOE): A
* =====
* TOTAL RECORDS READ FROM SORT:          7
* TOTAL RECORDS READ FROM CARD:         35
* TOTAL RECORDS READ FROM ACF:           3
* TOTAL RECORDS READ FROM BEF:          11
* TOTAL RECORDS READ FROM BEN:           0
* TOTAL RECORDS READ FROM BGF:           0
* TOTAL RECORDS READ FROM FCF:           2
* TOTAL RECORDS READ FROM FSF:           0
* TOTAL RECORDS READ FROM IEF:           0
* TOTAL RECORDS READ FROM PCF:           0
* TOTAL RECORDS READ FROM SNF:           0
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* NEXBLP01                               STATISTICAL INFORMATION          10/15/2014 16:43 *
* BUDGET PERIOD: 2005-2016                EXHIBIT B REPORT REQUEST          LBB 76   SP   *
*                                           PAGE:                               3   *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 76 _____
*  10-18: _____
*  19-27: _____
*
*****
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