



DEPARTMENT OF HEALTH

LEASED SPACE

CURRENT USAGE AND SHORT-TERM PROJECTIONS

Reference the accompanying CIP-A forms and narratives.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 - 2015

[Division of Children's Medical Services](#)

Purpose and Need:

The space needs for the Division of Children's Medical Services non-residential client programs, operations, clinics and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes and the Department of Management Services Leasing Guidelines.

Currently, a large portion of these services is provided in state owned facilities. In addition, the Department leases 89,568 net usable square feet from the private sector at an estimated annual cost of 2.4 million.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 - 2015

[Division of Community Health Promotion](#)

Purpose and Need:

The space needs for the Family Health Service's, Women's Infants and Children, Tobacco, Chronic Disease and Child Care Food non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a portion of these services is provided in state owned facilities. In addition, the Department leases 5,005 net usable square feet from the private sector at an estimated annual cost of \$97,494.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 – 2015

County Health Departments

Purpose and Need:

The space needs for the agencies County Health Department's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a major portion of these services is provided in county owned and managed facilities. In addition, the Department leases 212,042 net usable square feet from the private sector and municipalities at an estimated annual cost of 3.3 million.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocur all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 - 2015

[Division of Disability Determinations](#)

Purpose and Need:

The space needs for the Division of Disability Determination's non-residential client programs, claims centers, operations and administration are met through private sector leased space. The decision to lease space is made with consideration of the SSA's approval and funding. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

The Department leases 316,624 net usable square feet from the private sector at an estimated annual cost of 6.4 million.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 – 2015

[Division of Disease Control Health Protection](#)

Purpose and Need:

The space needs for the Epidemiology, Environmental Health and Communicable Disease non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a portion of these services is provided in state owned facilities. In addition, the Department leases 234 net usable square feet from the private sector and municipalities at an estimated annual cost of \$2,698.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 - 2015

[Emergency Preparedness and Community Support](#)

Purpose and Need:

The space needs for the Preparedness Response, Public Health Pharmacy and Laboratories, Radiation Control, Emergency Medical Oversight and the Brain and Spinal Cord Injury non-residential programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes and the Department of Management Services Leasing Guidelines.

Currently, a portion of these services is provided in state owned facilities. In addition, the Department leases 58,619 net usable square feet from the private sector at an estimated annual cost of \$807,706.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 - 2015

[Executive Direction and Support](#)

Purpose and Need:

The space needs for the operation and administration of the Department are met through state owned and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

The Department leases 1,500 net usable square feet from the private sector at an estimated annual cost of \$8,100.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 - 2015

[Division of Information Technology](#)

Purpose and Need:

The space needs for the Information Technology's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, the major portion of these services is provided in state owned facilities. In addition, the Department leases 1,500 net usable square feet from the private sector at an estimated annual cost of \$8,295.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocur all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
Fiscal Year 2014 - 2015

[Division of Medical Quality Assurance](#)

Purpose and Need:

The space needs for the Medical Quality Assurance's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Manual.

Currently, a large portion of these services is provided in state owned facilities. In addition, the Department leases 19,248 net usable square feet from the private sector at an estimated annual cost of \$460,310.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Unit is working with all department programs to identify opportunities for space reductions in order to comply with the governor's 10% space reduction initiative and recent Senate Bill enactments.

House Bill 5003 requires all agencies with existing lease contracts for private lease space in excess of 2,000 square feet in the 2012-2013 General Appropriations Act, to utilize tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2013 and June 30, 2015 in order to achieve a reduction in costs in future years.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	County Health Departments

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
40,472	212,042	10,85	187,05	168,91	127,46	64,83	15,057
% of Total Leased Space Privately-Owned <u>84%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$592,460	\$3,335,574	\$209,92	\$2,719,69	\$2,540,84	\$977,09	\$667,85	\$6,108

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Health

Service: Division of Community Health Promotion

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
4,989	5,005		5,76	5,76	5,76	5,76	5,769
% of Total Leased Space Privately-Owned <u>50%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$85,625	\$97,494	\$	\$100,82	\$101,18	\$101,54	\$101,92	\$89,064

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Health
Service: Division of Children's Medical Services

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
30,591	89,568	35,44	162,60	162,76	162,76	138,12	112,536
% of Total Leased Space Privately-Owned <u>80%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$525,553	\$2,390,851	\$428,21	\$2,993,54	\$3,049,51	\$2,888,49	\$2,389,17	\$1,652,352

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, *Florida Statutes* .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Health

Service: Division of Disability Determinations

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	316,624		287,63	287,63	287,63	287,63	263,085
% of Total Leased Space Privately-Owned 100%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$0	\$6,436,001	\$	\$6,252,22	\$6,378,41	\$6,511,54	\$6,339,35	\$3,407,933

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, *Florida Statutes* .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Health

Service: Division of Disease Control and Health Protection

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2,819	234		3,05	3,05	3,05	3,05	3,053
% of Total Leased Space Privately-Owned <u>8%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$48,430	\$2,698	\$	\$51,12	\$51,12	\$51,12	\$51,12	\$51,128

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Health

Service: Division of Emergency Preparedness and Community Support

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
9,754	58,619		60,67	55,68	55,68	48,27	48,278
% of Total Leased Space Privately-Owned <u>86%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$167,574	\$807,706	\$	\$905,21	\$852,12	\$857,51	\$710,35	\$710,357

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Health
Service: Executive Direction and Support

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
382,051	1,500		383,55	383,55	383,55	383,55	383,551
% of Total Leased Space Privately-Owned <u>4%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$6,561,802	\$8,100	\$	\$6,569,90	\$6,569,90	\$6,569,90	\$6,569,90	\$6,569,902

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Health

Service: Division of Information Technology

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
162	1,500		1,66	1,66	1,66	1,66	1,662
% of Total Leased Space Privately-Owned <u>90%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$2,783	\$8,295	\$	\$11,07	\$11,07	\$11,07	\$11,07	\$11,078

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Health

Service: Division of Medical Quality Assurance

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
19,026	19,248		30,74	27,98	27,98	27,98	27,988
% of Total Leased Space Privately-Owned <u>50%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$326,867	\$460,310		\$690,00	\$637,62	\$648,33	\$383,13	\$326,867

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013