



State of Florida
Executive Office of the Governor

CIP-A Leased Space: Current Usage and Short Term Projections

LEGISLATIVE BUDGET REQUEST
2015-2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Executive Direction and Support - 31100100						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
44,802	2,544		47,346	47,346	47,346	47,346	47,346
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: auto;"/> 5.37%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$701,853	\$163,912		\$865,765	\$872,322	\$879,141	\$886,232	\$893,607
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2014

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Systems Design and Support (LAS/PBS) - 31100500						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
21,027			21,027	21,027	21,027	21,027	21,027
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$362,017			\$362,017	\$532,486	\$362,017	\$362,017	\$362,017
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2014

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Office of Policy and Budget - 31100600						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
25,605			25,605	25,605	25,605	25,605	25,605
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$439,894			\$439,894	\$439,894	\$439,894	\$439,894	\$439,894
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2014

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Emergency Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
74,249	187,196		261,445	261,445	261,445	261,445	261,445
% of Total Leased Space Privately-Owned <u>72%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1,275,598	2,021,717		3,297,315	3,355,813	3,500,890	3,657,199	3,823,959
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2014