

CIP-A Leased Space: Current Usage and Short-Term Projections

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Agency:	Florida Fish and Wildlife Conservation Commission						
Service:	Executive Direction and Administrative Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	32,641	0	32,641	32,641	32,641	32,641	32,641
% of Total Leased Space Privately-Owned $\frac{\text{Privately-Owned}}{\text{Total Leased Space}} = 100\%$							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	718,869	0	740,435	762,648	785,527	809,092	833,364
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Fish and Wildlife Conservation Commission						
Service:	Fish, Wildlife and Boating Law Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
17,243	16,594	8,575	42,412	42,412	42,412	42,412	42,412
% of Total Leased Space Privately-Owned $\frac{16,594}{42,412} = 37\%$							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
271,340	166,620	30,498	482,511	496,986	511,895	527,251	543,068
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other*" means space leased from a local government or non-profit entity.
DLE added 301 SF of State space in Carr Building.
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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Fish and Wildlife Conservation Commission						
Service:	Hunting and Game Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	2,342	0	2,342	2,342	2,342	2,342	2,342
% of Total Leased Space Privately-Owned $\frac{\text{Privately-Owned}}{\text{Total Leased Space}} \times 100\%$							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	47,016	0	48,426	49,878	51,374	52,915	54,502
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Fish and Wildlife Conservation Commission						
Service:	Habitat and Species Conservation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
7,715	23,676	7,377	36,978	36,978	36,978	36,978	36,978
% of Total Leased Space Privately-Owned <hr/> 61%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
132,543	425,831	126,668	654,290	673,918	694,135	714,959	736,407
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

NOTE: "Other" means space leased from a local government or non-profit entity.*
 HSC SF for "Other" will be reduced by 6,890 during FY 14-15, "Privately Owned" SF will increase by 5,100 this will result in a "Net" SF reduction of 1,790 SF resulting in an annual savings of \$30,752.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Fish and Wildlife Conservation Commission						
Service:	Freshwater Fisheries Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	1,720	0	1,720	1,720	1,720	1,720	1,720
% of Total Leased Space Privately-Owned $\frac{\text{Privately-Owned}}{100\%}$							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	23,463	0	24,166	24,990	25,739	26,511	27,306
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Fish and Wildlife Conservation Commission						
Service:	Marine Fisheries Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	7,116	0	7,116	7,116	7,116	7,116	7,116
% of Total Leased Space Privately-Owned $\frac{7,116}{7,116} = 100\%$							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
0	145,603	0	149,971	154,470	159,104	163,877	168,793
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Fish and Wildlife Conservation Commission						
Service:	Fish and Wildlife Research Institute						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
10,632	19,081	3,429	33,142	33,142	33,142	33,142	33,142
% of Total Leased Space Privately-Owned <u>57%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
129,726	374,311	0	519,158	534,732	550,773	567,296	587,314
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?							

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