

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>						77200100
FIXED CAPITAL OUTLAY						080000
BOATING INFRASTRUCTURE						082800
FEDERAL GRANTS TRUST FUND.....	3,800,000	3,300,000	3,300,000	3,300,000	3,300,000	2261
G/A-LOC GOV/NONST ENT-FCO						140000
FL BOATING IMPROVEMENT PRG						140270
MARINE RESOURCES CONSV TF	592,600	592,600	592,600	592,600	592,600	2467
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672
TOTAL APPRO.....	1,842,600	1,842,600	1,842,600	1,842,600	1,842,600	
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT						77200100
BY FUND						
FEDERAL GRANTS TRUST FUND	3,800,000	3,300,000	3,300,000	3,300,000	3,300,000	2261
MARINE RESOURCES CONSV TF	592,600	592,600	592,600	592,600	592,600	2467
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672
TOTAL BUREAU.....	5,642,600	5,142,600	5,142,600	5,142,600	5,142,600	
PGM: WILDLIFE						77300000
<u>HUNTING & GAME MANAGEMENT</u>						77300200
FIXED CAPITAL OUTLAY						080000
TENOROC SHOOTING RANGE FAC						080010
FEDERAL GRANTS TRUST FUND.....	950,000					2261
PGM: HABITAT/SPECIES CONSR						77350000
<u>HABITAT/SPECIES CONSERVATN</u>						77350200
FIXED CAPITAL OUTLAY						080000
WMA LAND IMPROVEMENTS						085020
STATE GAME TRUST FUND.....	1,500,000					2672

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM											77000000
PGM: MARINE FISHERIES											77500000
<u>MARINE FISHERIES MGT</u>											77500200
G/A-LOC GOV/NONST ENT-FCO											140000
ART FISH REEF CONST PROG											140004
GENERAL REVENUE FUND		300,000		300,000		300,000		300,000		300,000	1000
FEDERAL GRANTS TRUST FUND		300,000		300,000		300,000		300,000		300,000	2261
TOTAL APPRO.....		600,000		600,000		600,000		600,000		600,000	
TOTAL: FISH/WILDLIFE CONSERV COMM BY FUND											77000000
GENERAL REVENUE FUND		300,000		300,000		300,000		300,000		300,000	1000
FEDERAL GRANTS TRUST FUND		5,050,000		3,600,000		3,600,000		3,600,000		3,600,000	2261
MARINE RESOURCES CONSV TF		592,600		592,600		592,600		592,600		592,600	2467
STATE GAME TRUST FUND		2,750,000		1,250,000		1,250,000		1,250,000		1,250,000	2672
TOTAL DEPARTMENT.....		8,692,600		5,742,600		5,742,600		5,742,600		5,742,600	