

# **CIP -5 Capital Renewal Projects**

## CIP-5: Service-Level Capital Renewal Projects

|  |  |                                     |                   |   |                   |                   |
|--|--|-------------------------------------|-------------------|---|-------------------|-------------------|
| <b>Agency:</b>   | Department of Financial Services               | <b>LAS/PBS Budget Entity Code:</b>  | 43300400          |   |                   |                   |
| <b>Service:</b>  | State Fire Marshal                             | <b>Appropriation Category Code:</b> | 080990            |   |                   |                   |
| <b>Project Title:</b>  | FCO Repair and Maintenance<br>for Fire College | <b>Agency Priority:</b>             | Significant       |   |                   |                   |
|  |  | <b>LRPP Narrative Page:</b>         |                   |   |                   |                   |
| <b>To be constructed by:</b> Contract _____ Force account _____  |  |                                     |                   |   |                   |                   |
| <b>Level of Aggregation:</b>   |  |                                     |                   |   |                   |                   |
| <input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____<br><div style="text-align: right; margin-right: 100px;">NAME</div>   |  |                                     |                   |   |                   |                   |
| <b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>  |  |                                     |                   |   | No                |                   |
| <b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>   |  |                                     |                   |   | Yes               |                   |
| <b>PART A: SYSTEM IDENTIFICATION</b>   |  |                                     |                   |   |                   |                   |
| <b>BUILDING SYSTEM GROUP</b>   |  | <b>CENTRAL UTILITY SYSTEM GROUP</b> |                   | <b>CODE AND LICENSURE CORRECTION GROUPS</b> |                   |                   |
| <b>Annual group request? BD</b>  |  | <b>Annual group request? _____</b>  |                   |   |                   |                   |
| electrical (BE) _____  |  | cogeneration (UG) _____             |                   | Licensure (LC) _____                        |                   |                   |
| envelope (BX) _____  |  | cooling gen./distrib. (UC) _____    |                   | <b>Annual request? _____</b>                |                   |                   |
| interior (BI) _____  |  | electric distrib. (UD) _____        |                   |   |                   |                   |
| mechanical (BM) _____  |  | heating gen./distrib. (UH) _____    |                   | Life Safety (LS) _____                      |                   |                   |
| plumbing (BP) _____  |  | landfill (UL) _____                 |                   | <b>Annual request? _____</b>                |                   |                   |
| roof (BR) _____  |  | water treat./distrib. (UW) _____    |                   |   |                   |                   |
| site (BG) _____  |  | waste treatment (US) _____          |                   | Handicapped (LH) _____                      |                   |                   |
| special (BD) X   |  |                                     |                   | <b>Annual request? _____</b>                |                   |                   |
| structural (BS) _____  |  |                                     |                   | Environmental (LE) _____                    |                   |                   |
|  |  |                                     |                   | <b>Annual request? _____</b>                |                   |                   |
| <b>SPECIAL SYSTEM GROUP</b>  |  | <b>CAMPUS SYSTEM GROUP</b>          |                   |   |                   |                   |
| <b>Annual group request? _____</b>   |  | <b>Annual group request? _____</b>  |                   |   |                   |                   |
| energy conservation (SC) _____   |  | drainage/grounds (CG) _____         |                   |   |                   |                   |
| storage tanks (BX) _____   |  | road system paving (CR) _____       |                   |   |                   |                   |
|  |  | other paving (CP) _____             |                   |   |                   |                   |
| <p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p> |  |                                     |                   |   |                   |                   |
| <b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>  |  |                                     |                   |   |                   |                   |
| <b>Group/System</b>  | <b>Fund Code</b>                               | <b>FY 2015-16</b>                   | <b>FY 2016-17</b> | <b>FY 2017-18</b>                           | <b>FY 2018-19</b> | <b>FY 2019-20</b> |
| BD   | 2393   | 150,000                             | 150,000           |   |                   |                   |
| <b>TOTAL</b>   |  | <b>150,000</b>                      | <b>150,000</b>    |   |                   |                   |

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**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

| Project Description   | DMS Bldg.# | Critical Routine | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
|---|------------|------------------|------------|------------|------------|------------|------------|
| FCO repair and maintenance of buildings and infrastructure at Fire College. |            |                  | 150,000    | 150,000    |            |            |            |

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION 11655 NW Gainesville Rd. Ocala, FL 34482 COUNTY Marion  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

| Schedule of Project Components<br>(Component/Fund Code) | Estimated Expenditures |            |            |            |            |
|---|------------------------|------------|------------|------------|------------|
|   | FY 2015-16             | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |

| Total: All Costs by Fund Code |            |            |            |            |            |
|-------------------------------|------------|------------|------------|------------|------------|
| Fund Code                     | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
|                               |            |            |            |            |            |
|                               |            |            |            |            |            |
|                               |            |            |            |            |            |
| <b>TOTAL</b>                  |            |            |            |            |            |

### CIP-5: Service-Level Capital Renewal Projects

| PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS: |                    |            |            |            |            |            |
|---|--------------------|------------|------------|------------|------------|------------|
| Incremental Facility<br>Maintenance Costs                 | Fund<br>Code       | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| Salaries & Benefits                                       |                    |            |            |            |            |            |
|   |                    |            |            |            |            |            |
|   | <b>SUBTOTAL</b>    |            |            |            |            |            |
| OPS   |                    |            |            |            |            |            |
|   |                    |            |            |            |            |            |
|   | <b>SUBTOTAL</b>    |            |            |            |            |            |
| Expenses  |                    |            |            |            |            |            |
|   |                    |            |            |            |            |            |
|   | <b>SUBTOTAL</b>    |            |            |            |            |            |
| Other (specify)   |                    |            |            |            |            |            |
|   |                    |            |            |            |            |            |
|   | <b>GF SUBTOTAL</b> |            |            |            |            |            |
| <b>Fund Totals</b>  |                    |            |            |            |            |            |
|   |                    |            |            |            |            |            |
|   | <b>TOTAL</b>       |            |            |            |            |            |
| <b>Incremental<br/>Utility Costs</b>                      |                    |            |            |            |            |            |
| Other (specify)   |                    |            |            |            |            |            |
|   |                    |            |            |            |            |            |
|   | <b>TOTAL</b>       |            |            |            |            |            |



### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

| Project Description  | DMS Bldg.# | Critical Routine | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
|--|------------|------------------|------------|------------|------------|------------|------------|
| FCO repair and maintenance of building and infrastructure at arsc lab. |            |                  | 25,000     | 25,000     |            |            |            |

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION 11655 NW Gainesville Rd. Ocala, FL 34482 COUNTY Marion  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

| Schedule of Project Components<br>(Component/Fund Code) | Estimated Expenditures |            |            |            |            |
|---|------------------------|------------|------------|------------|------------|
|   | FY 2015-16             | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |
|   |                        |            |            |            |            |

| Total: All Costs by Fund Code |            |            |            |            |            |  |
|-------------------------------|------------|------------|------------|------------|------------|--|
| Fund Code                     | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |  |
|                               |            |            |            |            |            |  |
|                               |            |            |            |            |            |  |
|                               |            |            |            |            |            |  |
| <b>TOTAL</b>                  |            |            |            |            |            |  |

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| <b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b> |                      |            |            |            |            |            |
|--|----------------------|------------|------------|------------|------------|------------|
| <b>Incremental Facility<br/>Maintenance Costs</b>                | <b>Fund<br/>Code</b> | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| Salaries & Benefits  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>SUBTOTAL</b>      |            |            |            |            |            |
| OPS  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>SUBTOTAL</b>      |            |            |            |            |            |
| Expenses   |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>SUBTOTAL</b>      |            |            |            |            |            |
| Other (specify)  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>GF SUBTOTAL</b>   |            |            |            |            |            |
| <b>Fund Totals</b>   |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>TOTAL</b>         |            |            |            |            |            |
|  |                      |            |            |            |            |            |
| <b>Incremental<br/>Utility Costs</b>                             |                      |            |            |            |            |            |
| Other (specify)  |                      |            |            |            |            |            |
|  |                      |            |            |            |            |            |
|  | <b>TOTAL</b>         |            |            |            |            |            |