



CIP-B
Grants to Local Governments and
Nonstate Entities

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept. Environmental Protection	Appropriation Category:	140122			
Service:	Clean Marina/Clean Vessel	LAS/PBS Budget Entity Code:	37010100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p>Fund Source U.S. Fish and Wildlife - Clean Vessel Act Florida Inland Navigation District</p> <p>Authority Chapter 216.052,F.S. Clean Marina/Clean Vessel Program recipients include local governments, non-profit and for profit organizations</p>						
Funding						
Historical Funding		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Federal Grants Trust Fund	2261	\$1,800,000	1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Grants and Donations Trust Fund	2339	\$300,000		\$300,000		\$300,000
Projected Funding		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Federal Grants Trust Fund	2261	\$1,800,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Grants and Donations Trust Fund	2339	\$300,000		\$300,000		\$300,000
<i>Office of Policy and Budget - July 2013</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117			
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source State Funds and Bond Proceeds; 2221 - Save Our Everglades Trust Fun & 1000 - General Revenue						
 Authority Sections 215.619, 373.470, and 373.472, Florida Statutes						
Funding						
Historical Funding		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Save Our Everglades Trust Fu	2221	10,000,000	19,955,500	20,000,000	\$70,000,000	99,000,000
General Revenue	1000	40,000,000	9,500,000	10,000,000		15,075,000
Projected Funding		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Save Our Everglades Trust Fu	2221	35,000,000	100,000,000	100,000,000	100,000,000	100,000,000
General Revenue	1000	40,000,000				
<i>Office of Policy and Budget - July 2014</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076			
Service:	Water Science & Laboratory Service	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Water Quality Assurance Trust Fund (2780)						
Authority						
F.S. 403.1832						
Funding						
Historical Funding		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2261		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
2780		2,410,000	2,400,000	2,400,000	3,000,000	5,000,000
Projected Funding		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2261		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
2780		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>Office of Policy and Budget - July 2014</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087870		
Service:	Water Science & Laboratory Serv	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue					
Authority					
403.061, F.S.					
Funding					
Historical Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
1000					25,000,000
Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1000	40,000,000	\$10,000,000	10,000,000	\$10,000,000	10,000,000
<i>Office of Policy and Budget - July 2014</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964		
Service:	Water Science & Laboratory Service	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Land Acquisition Trust Fund					
Authority					
F.S. 403.890					
Funding					
Historical Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2423	6,250,000	6,385,000	7,892,250	9,385,000	\$9,385,000
Projected Funding					
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	\$9,385,000	6,385,000	\$6,385,000	6,385,000	6,385,000
<i>Office of Policy and Budget - July 2014</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126			
Service:	Beach Management	LAS/PBS Budget Entity Code:	37350100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Ecosystem Management Trust Fund (2193)						
General Revenue (1000)						
Authority						
Chapter 161, Florida Statutes						
Funding						
Historical Funding		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2193		5,000,000		9,940,673	19,238,008	21,803,830
1000		11,536,535	30,000,000	11,923,141	18,218,292	25,467,707
Projected Funding		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2193		7,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1000		18,000,000	10,000,000	10,000,000	10,000,000	10,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276		
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Grants and Donations Trust Fund (2339)					
Water Protection & Sustainability Program Trust Fund (2603)					
 Authority					
403.1838					
Funding					
Historical Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2261	13,600,000	16,600,000	17,350,000	23,301,810	21,000,000
 Projected Funding					
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2019-20	FY 2019-20
2261	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129			
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
DRINKING WATER REVOLVING LOAN TRUST FUND (2044)						
GENERAL REVENUE FUND (1000)						
Authority						
F.S. 403.8532						
Funding						
Historical Funding		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2044		88,454,969	\$81,983,703	\$64,642,516	\$69,768,058	\$72,057,609
1000		4,500,000	\$8,863,200		\$3,160,100	\$5,137,200
2408						
2423		6,700,000		\$ 3,437,200		
Projected Funding		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2044		\$88,422,307	\$72,057,609	\$72,057,609	\$72,057,609	\$72,057,609
1000		\$7,440,800	\$5,137,200	\$5,137,200	\$5,137,200	\$5,137,200

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141121		
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Save Our Everglades (2221)					
General Revenue Trust Fund (1000)					
Authority					
380.05 and 380.0552 Florida Statutes					
Funding					
Historical Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2221			\$50,000,00		\$50,000,000
Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1000	\$50,000,000				
<i>Office of Policy and Budget - July 2013</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	080889		
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Nonmandatory Lands Reclamation Trust Fund					
Authority					
Section 211.3103					
Funding					
Historical Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15
2506	0	3,030,000	0	3,000,000	4,200,000
Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2506	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000
<i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants TF (2261) Grants and Donations TF (2339) Water Quality Assurance TF (2780)					
Authority					
403.1832					
Funding					
Historical Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2339	500,000	500,000	500,000	0	
2261	4,500,000	4,500,000	4,500,000	2,000,000	2,000,000
Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2261	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>Office of Policy and Budget - July 2011</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131		
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
WASTEWATER TREATMENT & STORMWATER MGT REV LOAN TF (2661) GENERAL REVENUE FUND (1000)					
Authority					
403.1835					
Funding					
Historical Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2661	157,780,534	\$159,221,262	\$125,682,672	\$133,385,630	\$153,180,053
1000	4,500,000	\$13,755,200		\$9,327,640	\$8,378,080
2193					
2423	9,300,000		\$6,138,000		
Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2661	\$181,210,532	\$153,180,053	\$153,180,053	\$153,180,053	\$153,180,053
1000	\$9,918,000	\$8,378,080	\$8,378,080	\$8,378,080	\$8,378,080

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept of Environmental Protection	Appropriation Category:	140185			
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source	2261 Federal Grants Trust Fund					
Authority	National Recreational Trails Program, Chapter 260 F.S.					
Funding						
	Historical Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-15
		\$3,000,000	\$3,500,000	\$3,500,000	\$3,500,000	5,000,000
	Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
		\$3,000,000	3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept of Environmental Protection	Appropriation Category:	140001		
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source	2261 Federal Grants Trust Fund				
Authority	Land and Water Conservation Grants to Local Governments. Chapter 375, Florida Statutes.				
Funding					
Historical Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15
	\$1,200,000	\$2,096,222	\$2,879,400	\$3,000,000	\$4,000,000
Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2017-18	FY 2018-19
	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087126		
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source Grants and Donations Trust Fund - 2339					
Authority Deepwater Horizon Criminal Settlement Agreement					
Funding					
Historical Funding	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
	\$0	\$0	\$0	\$0	\$500,000
Projected Funding	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>
2339	\$500,000	\$0	\$0	\$0	\$0
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CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087125		
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source Federal Grants Trust Fund - 2261					
Authority Deepwater Horizon Settlement Agreement					
Funding					
Historical Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	\$0	\$0	\$0	\$0	\$500,000
Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2261	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<i>Office of Policy and Budget - July 2014</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140061		
Service:	Coastal and Aquatic Managed Areas	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund					
Florida Coastal Zone Management Program CFDA# 11.419					
Authority					
Chapter 380 F.S.					
Funding					
Historical Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2261	\$2,200,000	\$2,200,000	\$1,091,630	\$958,000	\$958,000
Projected Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
2261	\$958,000	\$958,000	\$958,000	\$958,000	\$958,000
<i>Office of Policy and Budget - July 2014</i>					