

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000						
Service:	All DMS (state owned) and Private Leases						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
89,855	40,554	120	89,855	89,855	89,855	89,855	89,855
		120	39,939	39,939	39,939	39,939	39,939
		120	120	120	120	120	120
	% of Total Leased Space Privately-Owned <u>31%</u>	total:	129,914	129,914	129,914	129,914	129,914
			HQ = 63834				
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$1,537,143	\$792,668		\$1,537,143	\$1,537,143	\$1,537,143	\$1,537,143	\$1,537,143
			\$ 785,052	\$ 798,636	\$ 805,199	\$ 807,057	\$ 807,057
		\$2,396.40	\$ 2,396	\$ 2,396	\$ 2,396	\$ 2,396	\$ 2,396
		total:	\$2,324,591	\$2,338,175	\$2,344,738	\$2,346,596	\$2,346,596
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
21,033	34,613	120	21,033	21,033	21,033	21,033	21,033
		total:	34,613	34,613	34,613	34,613	34,613
			120	120	120	120	120
	% of Total Leased Space Privately-Owned <u>62%</u>		55,766	55,766	55,766	55,766	55,766
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$361,347	\$676,196	\$2,396.40	\$ 361,347	\$ 361,347	\$ 361,347	\$ 361,347	\$ 361,347
			\$ 679,730	\$ 691,946	\$ 697,502	\$ 698,965	\$ 698,965
			\$ 2,396	\$ 2,396	\$ 2,396	\$ 2,396	\$ 2,396
		total:	\$1,043,473	\$1,055,689	\$1,061,245	\$1,062,708	\$1,062,708
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000						
Service:	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
4,988	5,941		4,988	4,988	4,988	4,988	4,988
			5,326	5,326	5,326	5,326	5,326
		total:	10,314	10,314	10,314	10,314	10,314
	% of Total Leased Space Privately-Owned <u>52%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$85,694	\$116,472		\$ 85,694	\$ 85,694	\$ 85,694	\$ 85,694	\$ 85,694
			\$ 105,322	\$ 106,690	\$ 107,697	\$ 108,092	\$ 108,092
		total:	\$ 191,016	\$ 192,384	\$ 193,391	\$ 193,786	\$ 193,786
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000						
Service:	Executive Direction and Support Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
63,834			63,834	63,834	63,834	63,834	63,834
% of Total Leased Space Privately-Owned _____ 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$1,090,102			\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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