



CIP-5 Capital Renewal Projects

CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and repair	Appropriation Category Code:	083258
Project Title:	Major repairs, renovations and Improvements to Facilities	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract X Force account X

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
 NAME

Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) envelope (BX) interior (BI) mechanical (BM) plumbing (BP) roof (BR) site (BG) special (BD) structural (BS) kitchens (BK) Security Syst (CS) Laundry (BL)	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) cooling gen./distrib. (UC) electric distrib. (UD) heating gen./distrib. (UH) landfill (UL) water treat./distrib. (UW) waste treatment (US)	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) Y Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (Cr) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED

CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
(BD)	1000		\$8,225,725	\$1,026,000	\$525,000	\$0
(BE)	1000		665,000	56,500	-	-
(BI)	1000		565,000	-	-	-
(BK)	1000		1,795,000	115,000	-	-
(BL)	1000		647,000	-	-	-
(BM)	1000		1,404,350	70,000	70,000	-
(BP)	1000		5,297,000	-	51,000	58,000
(BR)	1000	7,592,000	7,215,056	1,290,948	775,827	58,000
(BX)	1000		351,000	330,000	-	-
(CP)	1000	750,000	4,616,000	2,159,700	770,000	504,000
(UD)	1000		10,427,525	360,000	50,000	-
TOTAL		\$8,342,000	\$41,208,656	\$5,408,148	\$2,241,827	\$620,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE

CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Apalachee CI EU-Repair floor in east unit kitchen				75,000			
Apalachee CI WU-Replace dorm windows				115,000			
Gulf CI-Replace windows open bay dorms				82,000			
Regional Pharmacy-Addition to Regional Pharmacy				65,000			
Walton CI-Replace open bay dorm windows				53,000			
Cross City CI-Replace Windows in B dorm				50,000			
Cross City CI-Replace Windows in C dorm				50,000			

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Florida State Prison-Cover Death Row recreation yard.				75,000			
Florida State Prison-Cover Q_wing recreation yard				75,000			
Florida State Prison-Upgrade confinement doors in Q-wing				84,000			
Lancaster-Upgrade Fire Alarm Panels in Dorms @ M/U & W/U				200,000			
Lancaster-Replace Windows W/C Dorms				60,000			
Lawtey CI-Upgrade Sewage Drain Piping in food service				200,000			
Lawtey CI-Replace Propane Plant/tank				150,000			
Lowell CI-Demo E,F,G Dorms and Old Confinement. Replace with two 731 prototype OB Dorms.				3,000,000			
Marion C.I.-D-Dorm Renovate Wing 3 Upper to house Additional Admin. Confinement				331,000			
Mayo CI Work Camp-Replace Windows in A & B Dorms & F/S				95,000			
RMC-Upgrade Fire Alarm Panels in Dorms				250,000			
RMC-Replace Sprinkler Heads in I-Block M/U				180,000			
RMC-Repair Numerous Plaster Ceilings @ Hospital				75,000			
RMC-Replace/paint/ceiling/floors/walls Class/Admin				80,000			
RMC-Major Renovation to I-Block				500,000			
RMC-West Unit-Upgrade Fire Alarm Panels in Dorms				250,000			
Desoto Annex-Remodel control room & expand Visitor Security				65,000			
Everglades CI-Replace all exterior doors and frames on all dorms and medical buildings				50,000			
Hardee CI-Replace Exterior Doors				90,000			
Martin CI-Replace metal doors/frames				75,000			
Okeechobee CI-Completion of Vocational Building				300,000			
SFRC-Upgrade Main Unit control room				65,000			
SFRC-Shower/Bath renovations for 9 housing units				54,000			
Holmes CI-Replace tile in dorms				100,000			
Lancaster-Renovate D Dorm				50,000			
Lancaster-Renovate E Dorm				50,000			
Lancaster-Renovate F Dorm				50,000			
Lancaster-Renovate G Dorm				50,000			
RMC-Replace Windows in Hospital				89,000			
Marion C.I.-D-Dorm Replace Ceiling Panels, Electric Locks & Controls and Heating System				165,000			
Marion C.I.-F-Dorm Replace Ceiling Panels, Electric Locks & Controls and Heating System				165,000			
CFRC East Unit-Upgrade Shower Controls in Open Bay Dorms				210,000			
Charlotte CI-Replace rusted doors on the dorms mechanical rooms and for service				50,000			
Martin CI-Replace 57 metal doors and frames				52,725			
Sumter CI-Demo Old F/S & Laundry				400,000			
Lancaster-Renovate Academic complex					80,000		
Century CI-Replace tile in open bay dorms					55,000		
Florida State Prison-Renovate training building					50,000		

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Lancaster-Renovate MU Control Rm					100,000		
Lancaster-Renovate WC Control Rm					100,000		
RMC-Replace Windows M/U Food Service					60,000		
Union CI-Renovate Security Building/ Control Room					350,000		
Lake CI-Replace windows In D-Dorm Housing Unit					140,000		
Okeechobee CI-Reseal wall joints and windows 6 dorms					91,000		
Lowell CI-renovate classroom/laundry for mental health						385,000	
Lake CI-Replace windows A,B,C, dorms						140,000	
Florida State Prison-Replace electric panels on 13 wings and motor starters				175,000			
RMC-Replace Perimeter Lights Switches in Control Room				75,000			
RMC-Upgrade Interior Lighting				50,000			
Hardee CI-Replace fire alarm system in six dorms				120,000			
Hardee CI-Rewiring of Food Service MU				95,000			
Marion CI-Isolate North Tower electrical				150,000			
Baker CI-Replace & repair windows in F-dorm					56,500		
Hernando CI-Recreation Pavilion for Inmate Population (South)				60,000			
Sumter CI-Replace windows & screens in N Dorm and Boot Camp Dorm with new security windows & screens				300,000			
Lake CI-Renovate showers and bathroom areas in A, B & C dorms				55,000			
Lake CI-Renovate D Dorm to include new windows, doors, plumbing and electrical				150,000			
Apalachee CI WU-Replace cooler and freezer				100,000			
Century CI-Replace food service floor				75,000			
Gulf CI Annex-Replace flooring in Annex Kitchen				84,000			
Walton CI-Replace flooring - F/S @ MU & WC				135,000			
Columbia CI-Replace Kitchen Equipment at M/U				250,000			
Cross City CI-Replace Tile Floor in Main Unit Kitchen				75,000			
Florida State Prison-Replace (3) Cook Kettle 80 gal. at West Unit				57,000			
Hamilton C I-Replace brick pavers in Main Unit Kitchen with epoxy flooring				75,000			
Lawtey CI-Replace Kitchen Equipment				136,000	65,000		
RMC-West Unit-Replace Kitchen Equipment @ W/U				75,000			
New River CI-Retile Dining Room				75,000			
Charlotte CI-Replace Food Service Equipment				300,000	50,000		
Gulf CI Annex-Replace flooring				53,000			
Columbia CI-Install Brick Pavers M/U Kitchen				80,000			
Marion CI-Renovate Food service building interior				115,000			
Avon Park CI-Replace W/C Kitchen Equipment				110,000			

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Century CI-Convert washers and dryers in laundry from steam to natural gas and remove steam boiler				240,000			
Okaloosa CI-Renovate laundry and replace equipment				240,000			
Union CI-Renovate laundry building				100,000			
Desoto Annex-Replace Laundry Equipment				67,000			
Gulf CI Annex-Dehumidification equipment for Annex Medical				74,500			
NWFRC-Geothermal Conversion at Annex dorms				580,000			
RMC-Major Overhaul Hospital Chiller				50,000			
RMC-Overhaul Admin. Chiller system @ M/U				50,000			
Dade CI-Replace A/C unit in Education and Chapel				226,000			
Dade CI-Replace A/C unit in TCU Building				120,000			
Santa Rosa CI-Replace condensing furnaces in T dorms				80,000			
Lake CI-Replace Boilers - Food Service, Mental Health				80,850			
Polk CI-Decentralize boilers				143,000			
Polk CI-Replace gas boilers with boiler and heat exchangers installed at each dorm					70,000	70,000	
Century CI-Replace showers in open bay dorm with surface mounted stainless				55,000			
Gulf CI-Install SS fixtures F-dorm				130,000			
Gulf CI Annex-Upgrade flushometers in Q dorm				56,500			
Gulf CI Annex-Upgrade flushometers in P Dorm				56,500			
Gulf CI Annex-Upgrade flushometers O Dorm				56,500			
Liberty CI-Remove boiler and install gas dryers and new washers				240,000			
Lawtey CI-Repair/Renovation Plumbing in Food Service				150,000			
RMC-Upgrade Plumbing Entire Dialysis Building				75,000			
RMC-Upgrade Plumbing Entire Hospital				250,000			
Marion CI-D-Dorm Upgrade Bldg. Plumbing System				368,000			
Marion CI-F-Dorm Upgrade Bldg. Plumbing System				368,000			
Dade CI-Replace sprinkler pipe in three t-dorms				300,000			
Dade CI-renovation of the acorn plumbing sys. On 3 T-dorms				750,000			
Hardee CI-Replace underground hot water loop North and South end of compound				200,000			
Hardee CI-Replace Hot water Circulation Line and Mixing Valves				74,000			
Martin CI-Replace hot and cold water loops				200,000			
Martin CI-Install stainless steel toilets in dorms E,F,& G				300,000			
SFRC-Install stainless steel fixtures 8 dorms				1,000,000			
Calhoun CI-Replace porcelain fixtures with SS fixtures A/B dorms				130,000			
Calhoun WC-Renovate showers and upgrade to stainless steel units and controls				70,000			
Calhoun WC-Replace porcelain fixtures with SS fixtures K/L dorms				130,000			

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Century CI-Upgrade flushometers in butterfly buildings F&G				96,000			
Century CI-Upgrade flushometers in T-bldg H dorm				56,500			
Century WC-Replace showers in open bay dorm with surface mounted stainless				55,000			
Gulf CI-Replace porcelain fixtures with SS fixtures G-dorm				130,000			
Gulf CI-Upgrade flushometers in Butterfly bldg						51,000	
Gulf CI-Upgrade flushometers in T-bldg. H dorm							58,000
Apalachee CI EU-Install flat roof on Education/Psychology		Critical	371,164				
Apalachee CI WU-Reroof A dorm		Critical	108,000				
Apalachee CI WU-Install flat roof on Confinement/control Room		Critical	165,000				
CFRC-Main Unit-B-Dorm Roof Replacement		Critical	130,000				
Cross City CI-Reroof multipurpose building		Critical	102,000				
Cross City CI-Medical		Critical	113,000				
			90,000				
Cross City CI-Property and storage		Critical					
Cross City CI-Cabinet shop		Critical	50,000				
Cross City CI-Reroof education building		Critical	100,000				
Cross City CI-Reroof administration building		Critical	60,000				
Cross City CI-Reroof Vocational Building		Critical	70,000				
Hardee CI-Reroof food service		Critical	172,836				
			520,000	260,000			
Hardee CI-Reroof six butterfly dorms		Critical					
Hernando CI-Reroof Multipurpose Building		Critical	240,000				
Lancaster-Reroof Y-1, Y-2 Unit A, Classification (one Bldg.)		Critical	320,000				
Lancaster-Reroof Voc., Printing & Laundry (One Bldg.)		Critical	175,000				
			160,000				
Lancaster-Reroof Education Complex		Critical					
Marion CI-Reroof multipurpose building		Critical	240,000				
			285,000				
Martin CI-Reroof multipurpose building		Critical					
			390,000	260,000			
Martin CI-Reroof three butterfly dorms		Critical					
RMC-Replace warehouse roof		Critical	290,000				
RMC-Reroof Food Service		Critical	340,000				
RMC-Reroof C,D,E,F dorms		Critical	492,000				
SFRC-Reroof two dorms		Critical	200,000				
SFRC-Opa Locka Reroof Building		Critical	200,000				
Tomoka CI-Reroof (4) dorms		Critical	240,000	240,000			
Tomoka CI-Reroof B & E dorms		Critical	226,000				
Marion CI-Reroof A-Dorm (30442005)		Critical	417,000				
Marion CI-Reroof Warehouse		Critical	190,000				
Putnam CI-Reroof F dorm		Critical	115,000				
Putnam CI-Reroof two dorms		Critical	120,000				
CFRC -Reroof multipurpose-service center		Critical	300,000				
Statewide- Preconstruction architectural/engineering		Critical	600,000	1,900,000			
Mayo CI Main Unit-Reroof A, B, D & E Dorm				296,000			
Apalachee CI EU-Reroof Maintenance building				80,000			
Apalachee CI EU-Install flat roof on laundry bldg				83,000			
Apalachee CI EU-Reroof M Dorm				50,000			
Apalachee CI EU-Reroof N Dorm				50,000			
Apalachee CI EU-Reroof P Dorm				50,000			
Apalachee CI EU-Reroof O Dorm				50,000			

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Big Pine Key RP-Reroof Administration and dormitory				75,000			
Dade CI-Replace VP/Control room roof				50,000			
Dade CI-Reroof five dorms				180,000			
Everglades CI-Reroof Food Service				77,600			
Everglades CI-Reroof visitor pavilion and control room				80,000			
Everglades CI-Reroof Administration Building				80,000			
Ft Myers WC-Reroof Administration and Property Room				70,000			
Ft. Myers WC-Reroof dooms and canteen				50,000			
Gulf CI-Replace butterfly dorm roof				150,000			
Hamilton C I-Replace roof on M/U laundry - flat roof				70,000			
Hamilton C I-Reroof Main Unit Classification/Confinement (One Roof)				65,000			
Hardee CI-Reroof VP Control				91,000			
Hardee CI-Chapel (Metal roof-hurricane resistant)				50,000			
Homestead CI-Reroof Chapel				54,672			
Homestead CI-Reroof maintenance building				90,000			
Lancaster-Reroof Administration				70,000			
Lancaster-Reroof B-Dorm				110,000			
Lawtey CI-Reroof Administration Truss Over W/ Metal				85,000			
Lawtey CI-Reroof chapel Truss Over W/metal				70,000			
Lawtey CI-Reroof Warehouse Truss over W/metal				112,000			
Madison CI-Replace Academic Roof				50,000			
Marion CI-Install flat roof on F-Dorm				100,000			
Marion CI-Reroof D-Dorm				100,000			
Martin CI-Reroof education building				70,000			
Martin CI-Reroof dormitory				114,300			
Martin CI-Reroof VP control room				95,000			
Putnam CI-Reroof security Bldg.				57,000			
Sumter CI-Metal roof main unit / Administration				55,000			
Sumter FC-Metal Roof Main Unit Medical and Classification				115,000			
Union CI-Replace main control room roof				52,700			
Union CI-Replace laundry roof				140,000			
Zephyrhills CI-Reroof Laundry (Old Warehouse)				80,000			
Zephyrhills CI-Reroof MHU Building Roof				230,000			
CFRC-Main Unit-Warehouse Metal Roof Replacement				86,000			
Columbia CI-Reroof administration building				50,000			
Columbia CI-Reroof Classification & Health (One Roof)				60,000			
Florida State Prison-Re-roof Training Bldg. w/metal				50,000			
Lake CI-Security/Property Room				56,784			
Lawtey CI-Reroof A-Dorm				120,000			
Madison CI-Replace Med./Classification Roof				60,000			
Madison CI-Replace L-dorm roof				50,000			
Madison CI-Replace Y-dorm Roof				50,000			
Marion CI-Reroof Vocational Building				93,000			
Polk CI-Reroof B.O.Q.				91,000			
Sumter CI-Reroof chapel				50,000			
Tomoka CI-Reroof warehouse				60,000			

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Tomoka CI-Reroof laundry building				80,000			
CFRC-Main Unit-Reroof Classification					180,000		
CFRC-Main Unit-Reroof Visiting and Central Control					88,000		
CFRC-Main Unit-Reroof Law Library, Chapel, and Activities					115,000		
Columbia CI-Replace F & G dorm roof					250,000		
Cross City CI-Reroof property/caustic storage building					68,836		
Gulf CI-Reroof butterfly dorm					126,512		
Lake CI-Reroof Food Service					77,600		
Lowell CI-Reroof Regional Maint. Bldg.					45,000		
Lowell CI-Reroof warehouse					95,000		
Polk CI-Reroof OBD #07					110,000		
Putnam CI-Reroof Medical/Classification (One Bldg.)					77,000		
RMC-Reroof records storage					58,000		
Lake CI-Reroof Chapel						70,000	
Lake CI-Reroof T&I/Old Administration						50,000	
Lowell CI-Reroof dorm B-Dorm.						94,000	
Lowell CI-Reroof vocation building						50,000	
Lowell CI-Reroof Administration Bldg.						62,000	
Polk CI-Reroof OBD #A6						110,000	
Sumter CI-Metal roof on main unit/ Food Service						77,600	
Sumter CI-Reroof Gym						262,227	
Gulf CI /Annex-Reroof two (2)dormitories							58,000
Avon Park CI-Replace Board with Hardy board at various buildings				51,000			
CFRC-Main Unit-Replacements of butterfly Dorm Windows B,C,&G				300,000	150,000		
Polk CI-Replace Facial C Bldg, h Bldg, D Bldg, Multipurpose Bldg					180,000		
Apalachee CI EU-Inner perimeter road east unit and access road		Critical	750,000				
Florida State Prison-Repave perimeter road				500,000			
Union CI-Repave perimeter road				500,000			
Martin WC-Pave Perimeter Road				60,000			
Sumter CI-Replace one section of asphalt for the main unit perimeter road.				100,000			
Charlotte CI-Repave Food Service Loading Dock				60,000			
CFRC-Repair culvert under main roadway H.C. Kelley Rd				58,000			
Calhoun CI-Resurface perimeter road				400,000			
Holmes CI-Perimeter road				366,000			
Holmes WC-Repave parking lot				290,000			
Jefferson CI-Pave road and parking lot for firing range and additional parking for training building				300,000			
Jefferson CI-Pave Training Building parking lot				400,000			
Baker CI-Re-pave perimeter road				150,000			
Florida State Prison-Expand parking lot Main Unit				75,000			
Hamilton C I-Repave perimeter road & parking lot Main Unit				200,000			
Hamilton C I-Repave Main Entrance Road				100,000			
Lancaster-Repave perimeter road & parking lot				200,000			
RMC-Expand M/U Parking Lot				75,000			

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
CFRC - Main Unit-Visitation and Staff Parking is to Small Need 50 new spot				250,000			
Hardee CI-Repave Main Unit Food Service Loading Dock				60,000			
Homestead CI-Repave perimeter road				100,000			
Lake CI-Pave Access Road and Parking Lot to Training Building				135,000			
Lake CI-Add additional parking lot area				127,000			
Polk CI-Repair all Roads and Parking Lots				110,000	55,000		
Cross City CI-Re-pave perimeter road at both units					300,000		
Cross City CI-Add Alternate Road to Main Unit Parking Lot					200,000		
Cross City CI-Re-Pave Staff Parking lot and Add Pave Parking					100,000		
Desoto CI-New Paving and Resurfacing					240,200		
Apalachee CI EU-Pave three roads in staff housing area					148,500		
Holmes WC-Perimeter roads					341,000		
Santa Rosa CI-Repave perimeter road(include widening)					350,000		
Lawtey CI-Repave roads & parking lots					125,000		
RMC-Re-Pave Perimeter Road M/U					195,000		
RMC-West Unit-Re-Pave Perimeter Road W/U					105,000		
Calhoun CI-Paving at compactor and pole barn						70,000	
Santa Rosa Annex-Repave parking lot						250,000	
Santa Rosa CI-Repave parking lot						250,000	
Martin CI-Pave Road to Training Building/warehouse						200,000	
Holmes CI-Repave parking lot							504,000
Apalachee CI EU-Replace poles and overhead wiring				528,875			
Apalachee CI EU-Replace high voltage wiring with low voltage				471,900			
Apalachee CI WU-Replace high voltage wiring with low voltage				332,750			
Jackson CI-Replace bad high voltage wiring in redundant loop				125,000			
Taylor CI-Connect generated power to Laundry				80,000			
Cross City CI-Upgrade 250kw Generator to 500kw				200,000			
Cross City CI-Relocate 150KW generator to Training Building				50,000			
Florida State Prison-Upgrade switchgear & generator				1,600,000			
Lawtey CI-Replace Underground electrical cable				200,000			
RMC-Install New Electric Loop and Related Equipment				3,000,000			
Madison CI -Upgrade 150kw to 200kw on East side				90,000			
RMC-Upgrade Electrical @ M/U Hospital				350,000			
Union CI-Upgrade medium voltage gear				971,000			
Union CI-Upgrade underground high voltage electrical feed lines				1,000,000			
CFRC-Install D90P42 generator at Training Building				68,000			
Dade CI-upgrade emergency generator				70,000			
Martin CI-Upgrade emergency power on main unit				150,000			
Polk CI-Connect Gen # 5 to load from Gen #1Eliminate Gen # 1				80,000			

Project Description	DMS Bldg.#	Critical routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
SFRC-upgrade emergency generator				70,000			
Desoto CI-Install underground power to staff housing & food Ser.				250,000			
Liberty CI-Emergency generator at training building				75,000			
Cross City CI-Replace Overhead Power System on M/U				500,000			
Lowell CI-Install/Upgrade Telecommunications Infrastructure cabling				165,000			
Lancaster-Emergency Generator Training Building					50,000		
Lowell CI-Replace overhead electrical with underground utilities					310,000		
Walton CI -Emergency generator at training building						50,000	

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION _____

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
1206000000/1000	\$8,342,000	\$41,208,656	\$5,408,148	\$2,241,827	\$620,000	
Total: All Costs by Fund Code						
	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	1000	\$8,342,000	\$41,208,656	\$5,408,148	\$2,241,827	\$620,000
	TOTAL	\$8,342,000	\$41,208,656	\$5,408,148	\$2,241,827	\$620,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
<hr/>						
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and Repair	Appropriation Category Code:	088302
Project Title:	Correction of Environmental Deficiencies	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) <input checked="" type="checkbox"/> _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Environmental (LE)	1000	\$1,650,000	\$9,828,800	\$4,940,000	\$675,000	\$50,000
TOTAL		\$1,650,000	\$9,828,800	\$4,940,000	\$675,000	\$50,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Apalachee CI -Paint One Elevated Storage Tank		critical	150,000				
Calhoun CI -Paint One Elevated Storage Tank		critical	150,000				

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Jefferson CI-Paint steel in both clarifiers on wastewater plant		critical	150,000				
Taylor CI-Inspection of Elev Water Tank and Upgrade		critical	150,000				
Baker CI-Elevated and Ground Storage Tank Repair/Repainting		critical	150,000				
Jackson CI-Repair and Replace aeration system in the aeration tanks.		critical	300,000				
Jefferson CI-Repair and Replace aeration system in the aeration tanks.		critical	250,000				
Mayo CI-Install new water controls and Lighting Protection		critical	50,000				
Avon Park CI-Repair & upgrade water distribution system		critical	300,000	1,000,000	500,000	500,000	
NWFRC-Install emergency power to staff housing lift station				50,000			
Gulf FC-Refurbish Water Plant				150,000			
Jackson CI-Paint Elevated Storage Tank				300,000			
Okaloosa-upgrade/expand main lift station				180,000			
Dinsmore WRC-Upgrade WWTP				150,000			
Gainesville WC-Install Muffin Monster at Work Camp lift station				150,000			
Hamilton CI-Repair/Renovations to Master Lift Station				300,000			
Charlotte CI-Paint and Repair Elevated Storage Tank				150,000			
Charlotte CI-Repair and upgrade WWTP with new blowers, filter media and filter repair.				50,000			
Martin CI-Replace damaged grease trap				50,000			
Avon Park CI-Repair and paint Ground Stg Tank and Elevated Stg Tank				100,000			
Avon Park CI-Repair existing crushed sewer piping				75,000			
Big Pine Key RP-Connect to municipal wastewater system				65,000			

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Tomoka CI -Diesel Contaminated Site Cleanup				125,000	50,000	50,000	50,000
Union/FSP -Potable water loop				323,800			
Union WC-Petroleum Contaminated Site Cleanup				20,000	10,000		
Hardee CI-Paint and Repair Elevated Storage Tank				100,000			
Hardee CI-Paint and Repair Ground Storage Tank				200,000			
Loxahatchee RP-Replace damaged Grease Trap				60,000			
Charlotte -Upgrade Water treatment plant				500,000			
Okeechobee CI-Paint and Repair Elevated Storage Tank				100,000			
SFRC-Lift station renovation				200,000			
Statewide -Upgrade LP storage tanks				500,000			
Statewide -Statewide asbestos survey/abatement				450,000	200,000	125,000	
Statewide -NESHAP upgrades on Emergency Generators - EPA requirement				1,350,000			
NWFRC-Replace both pumps in main lift station				50,000			
Taylor CI-Construct new building for Chlorine storage with leak alarm.				50,000			
Cross City CI-Replace deteriorating water and sewer lines				250,000			
Putnam-Install 6" irrigation line from well				50,000			
Avon Park CI-Install lift station at WWTP				50,000			
Desoto CI-Repair the groundwater drainage system located in the MU admin building parking lot				75,000			
Hardee CI-Replace various valves at water plant				50,000			
Lake CI-Storm water improvements				500,000			
Okeechobee CI-Demolish ground storage tank				50,000			
Polk CI-Storm water improvements				175,000			

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Polk CI-Lift station and manholes repair				80,000			
Polk CI-Renovate lift station serving WC and Dorm G to provide for common influent and add a Muffin Monster				150,000			
Sumter CI-Upgrade Wastewater Treatment Plant				350,000			
Sumter CI-Replace all sewer line piping infrastructure in the main unit compound				400,000			
Sumter CI-Replace water line branch feeders at main unit				400,000			
Zephyrhills CI-Storm water improvements				150,000			
NWFRC-Paint Elevated Storage Tank				150,000			
Walton CI-Paint Elevated Storage Tank				150,000			
Avon Park CI-Repair to the wastewater collection piping					1,700,000		
Avon Park CI-Muffin Monster					80,000		
Avon Park CI-Upgrade Vehicle Fuel Station Pumps					50,000		
Avon Park CI-Remove tank of fuel oil					50,000		
Hardee CI-Replace main water supply system (pipe)					150,000		
Lake CI-Upgrade surge capacity and screen on the WWTP					150,000		
Lake CI-Connect to municipal water and wastewater system					2,000,000		

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1206000000/1000	\$1,650,000	\$9,828,800	\$4,940,000	\$675,000	\$50,000

Total: All Costs by Fund Code

Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1000	\$1,650,000	\$9,828,800	\$4,940,000	\$675,000	\$50,000
TOTAL	\$1,650,000	\$9,828,800	\$4,940,000	\$675,000	\$50,000

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:							
Incremental Facility Maintenance Costs	Fund Code		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits							
	<u>SUBTOTAL</u>						
OPS							
	<u>SUBTOTAL</u>						
Expenses							
	<u>SUBTOTAL</u>						
Other (specify)							
	<u>SUBTOTAL</u>						
Fund Totals							
	<u>TOTAL</u>						
<hr style="border-top: 1px dashed black;"/>							
Incremental Utility Costs							
Other (specify)							
	<u>TOTAL</u>						

Office of Policy and Budget - July 2014

NOTE: Portions of design and construction work by force account procedures requires OPS Labor.

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and Repair	Appropriation Category Code:	081010
Project Title:	Compliance with American with Disabilities Act	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/Campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)

PART A: SYSTEM IDENTIFICATION

<p>BUILDING SYSTEM GROUP Annual group request? _____</p> <p>electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____</p>	<p>CENTRAL UTILITY SYSTEM GROUP Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p>CODE AND LICENSURE CORRECTION GROUPS</p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) _____ Annual request? _____</p>
<p>SPECIAL SYSTEM GROUP Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p>CAMPUS SYSTEM GROUP Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
(BD)	1000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Region I - correct ADA deficiencies		Critical	250,000	250,000	250,000	250,000	250,000
Region II - correct ADA deficiencies		Critical	250,000	250,000	250,000	250,000	250,000
Region III - correct ADA deficiencies		Critical	250,000	250,000	250,000	250,000	250,000

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)

		Estimated Expenditures				
		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1206000000/1000		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

Total: All Costs by Fund Code

Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1000	\$ 750,000	\$ 750,000	750,000	\$ 750,000	\$ 750,000
TOTAL	\$ 750,000	\$ 750,000	750,000	\$ 750,000	\$ 750,000

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

Office of Policy and Budget - July 2014

NOTE: Portions of design and construction work by force account procedures requires OPS Labor.