



FLORIDA
DEPARTMENT of
CORRECTIONS

*Changing Lives to
Ensure a Safer Florida*

Governor

RICK SCOTT

Secretary

MICHAEL D. CREWS

501 South Calhoun Street, Tallahassee, FL 32399-2500

<http://www.dc.state.fl.us>

LETTER OF TRANSMITTAL

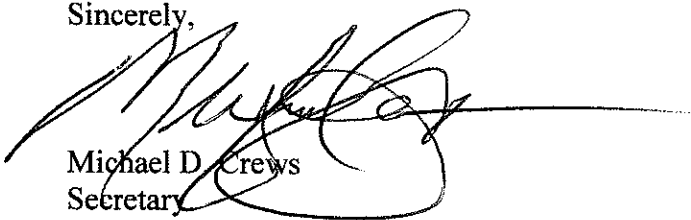
October 15, 2014

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2015-16 through Fiscal Year 2019-20 for the Department of Corrections is submitted and has been posted to the Florida Fiscal Portal, following instructions dated July 2014. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$87,339,384 for the 2015-16 fiscal year. Of this amount, \$72,339,384 is for debt service. The remaining amount is requested for critical maintenance and repair, correction of environmental deficiencies, improvements to security systems, compliance with ADA standards and replacement of a medical facility.

Sincerely,



Michael D. Crews
Secretary