

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
CORRECTIONS, DEPT OF							70000000
PGM: SECURITY/INSTIT OPER							70030000
<u>CORR FACILITY MAINT/REP</u>							70032000
FIXED CAPITAL OUTLAY							080000
CORRECTIONAL FAC-LEASE PUR							080027
GENERAL REVENUE FUND.....	72,339,384	62,378,110	59,856,472	54,993,082	54,696,124	1000	Priority
COMPL/AMER DISABIL ACT							081010
GENERAL REVENUE FUND.....	750,000	750,000	750,000	750,000	750,000	1000	5
MAJ REP,RENO & IMP/MAJ INS							083258
GENERAL REVENUE FUND.....	8,342,000	41,208,656	5,408,148	2,241,827	620,000	1000	1
IMPROVS/SECURITY SYSTEMS							088225
GENERAL REVENUE FUND.....	1,558,000	29,379,266	2,818,000	671,000	370,000	1000	3
CORR ENVIRONMENTAL DEFIC							088302
GENERAL REVENUE FUND.....	1,650,000	9,828,800	4,940,000	675,000	50,000	1000	4
NEW,EXP/IMPRV/MEDICAL FACS							088368
GENERAL REVENUE FUND.....	2,700,000					1000	2
TOTAL: CORR FACILITY MAINT/REP							70032000
BY FUND							
GENERAL REVENUE FUND.....	87,339,384	143,544,832	73,772,620	59,330,909	56,486,124	1000	