



CIP-A

**LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**
Fiscal Year 2015-16 through Fiscal Year 2019-20



Storefront Access Center (Tallahassee)

CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	DCF	579,520	814,299		579,520	579,520	579,520	579,520

% of Total
Leased Space
100%

	Annual Costs (Dollars)			Projected Leased Space				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	DCF	\$ 9,922,555	\$ 15,473,494		\$ 9,956,154	\$ 9,956,154	\$ 9,956,154	\$ 9,956,154

TOTAL

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.