

State of Florida
Department of Agriculture &
Consumer Services

CIP-5 Five-Year
Capital Renewal Projects

FY 2015-16 thru FY 2019-20

CIP-5
Capital Renewal Schedule

**Executive Direction and
Support Services**

FY 2015-16 thru FY 2019-20

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42010300
Service:	Executive Direction and Support Services	Appropriation Category Code:	082528
Project Title:	Roof Replacement and Repairs Statewide	Agency Priority:	55
	Mayo Building, Tallahassee	LRPP Narrative Page:	

To be constructed by: Contract YES Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) NO

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP	CENTRAL UTILITY SYSTEM GROUP	CODE AND LICENSURE CORRECTION GROUPS
Annual group request? _____	Annual group request? _____	
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) _____	electric distrib. (UD) _____	
mechanical (BM) _____	heating gen./distrib. (UH) _____	Life Safety (LS) _____
plumbing (BP) _____	landfill (UL) _____	Annual request? _____
roof (BR) <u>X</u>	water treat./distrib. (UW) _____	
site (BG) _____	waste treatment (US) _____	Handicapped (LH) _____
special (BD) _____		Annual request? _____
structural (BS) _____		Environmental (LE) _____
		Annual request? _____
SPECIAL SYSTEM GROUP	CAMPUS SYSTEM GROUP	
Annual group request? _____	Annual group request? _____	
energy conservation (SC) _____	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
BR	1000	255,000				
TOTAL		255,000	0	0	0	0

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Roof Replacement Mayo Building Tallahassee Fl.	F15757		255,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code						
	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental						
Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42010300
Service:	Executive Direction and Support Services	Appropriation Category Code:	083275
Project Title:	Mayo Refurbishment and Repairs-Waterproofing Exterior, Tallahassee, Fl.	Agency Priority:	56
		LRPP Narrative Page:	

To be constructed by: Contract YES Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) NO

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) <u>X</u> interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
BX	1000	545,500	604,000			
TOTAL		545,500	604,000	0	0	0

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Waterproofing and Restoration Mayo Building Tallahassee, Fl.	F15757		545,500	604,000			

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code						
	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL						

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5
Capital Renewal Schedule

Florida Forest Service

FY 2015-16 thru FY 2019-20

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42110400
Service:	Florida Forest Service	Appropriation Category Code:	083643
Project Title:	Summary-Major Repairs, Renovations and Improvements to Regional Facilities	Agency Priority:	47
		LRPP Narrative Page:	

To be constructed by: Contract _____ Force account X

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	NO
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	YES

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <u> X </u> envelope (BX) <u> X </u> interior (BI) <u> X </u> mechanical (BM) <u> X </u> plumbing (BP) <u> X </u> roof (BR) <u> X </u> site (BG) <u> X </u> special (BD) <u> X </u> structural (BS) <u> X </u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u> X </u> Annual request? _____ Handicapped (LH) <u> X </u> Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) <u> X </u> storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED
CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Building						
Electrical (BE)	1000	\$20,500				
Building Envelope (BX)	1000	\$32,700				
Building Interior (BI)	1000	\$18,500				
Building Mechanical (BM)	1000	\$7,000				
Building Plumbing (BP)	1000	\$7,300				
Building Roof (BR)	1000	\$50,000				
Building Site (BG)	1000	\$17,400				
Building Special (BD)	1000	\$375,800				
Building Structural (BS)	1000	\$77,100				
Life Safety (LS)	1000	\$136,500				
Handicapped (LH)	1000	\$83,500				
Energy Conservation (SC)	1000	\$27,250				
Building System / Code & Licensure Correction Groups	1000		\$854,000	\$854,000	\$854,000	\$854,000
TOTAL		\$853,550	\$854,000	\$854,000	\$854,000	\$854,000

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42110400						
Service:	Florida Forest Service	Appropriation Category Code:	083643						
Project Title:	Major Repairs, Renovations and Improvements to Region 1 Facilities	Agency Priority:	47						
		LRPP Narrative Page:							
To be constructed by: Contract _____ Force account <u> X </u>									
Level of Aggregation:									
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>									
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)			NO						
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)			YES						
PART A: SYSTEM IDENTIFICATION									
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <u> X </u> envelope (BX) <u> X </u> interior (BI) <u> X </u> mechanical (BM) <u> X </u> plumbing (BP) _____ roof (BR) _____ site (BG) <u> X </u> special (BD) <u> X </u> structural (BS) <u> X </u> </td> <td style="width: 33%; vertical-align: top;"> CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ </td> <td style="width: 33%; vertical-align: top;"> CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u> X </u> Annual request? _____ Handicapped (LH) <u> X </u> Annual request? _____ Environmental (LE) _____ Annual request? _____ </td> </tr> <tr> <td style="vertical-align: top;"> SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) <u> X </u> storage tanks (BX) _____ </td> <td style="vertical-align: top;"> CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____ </td> <td></td> </tr> </table>				BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <u> X </u> envelope (BX) <u> X </u> interior (BI) <u> X </u> mechanical (BM) <u> X </u> plumbing (BP) _____ roof (BR) _____ site (BG) <u> X </u> special (BD) <u> X </u> structural (BS) <u> X </u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u> X </u> Annual request? _____ Handicapped (LH) <u> X </u> Annual request? _____ Environmental (LE) _____ Annual request? _____	SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) <u> X </u> storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	
BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <u> X </u> envelope (BX) <u> X </u> interior (BI) <u> X </u> mechanical (BM) <u> X </u> plumbing (BP) _____ roof (BR) _____ site (BG) <u> X </u> special (BD) <u> X </u> structural (BS) <u> X </u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u> X </u> Annual request? _____ Handicapped (LH) <u> X </u> Annual request? _____ Environmental (LE) _____ Annual request? _____							
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) <u> X </u> storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____								
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>									

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Building Electrical (BE)	1000	\$11,500				
Building Envelope (BX)	1000	\$6,950				
Building Interior (BI)	1000	\$5,000				
Building Mechanical (BM)	1000	\$7,000				
Building Site (BG)	1000	\$1,200				
Building Special (BD)	1000	\$40,800				
Building Structural (BS)	1000	\$15,000				
Life Safety (LS)	1000	\$5,000				
Handicapped (LH)	1000	\$7,000				
Energy Conservation (SC)	1000	\$22,000				
Licensure Correction Group	1000		\$213,500	\$213,500	\$213,500	\$213,500
TOTAL		\$121,450	\$213,500	\$213,500	\$213,500	\$213,500

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
BFC = Blackwater Forestry Center (Escambia, Santa Rosa and Okaloosa); CFC = Chipola Forestry Center (Bay, Calhoun,							
BFC-replace door and repaint exterior on welding shop	570219	R	\$1,250				
BFC-build pole barn at Okaloosa FS to protect wildland fire equipment	n/a	C	\$15,000				
BFC-repair & paint exterior siding Allen Tower State residence	570403	R	\$2,500				
BFC-repair & paint exterior of admin. Bldg.	570210	R	\$1,500				
BFC-Repair wood fence at Laurel Hill State residence	460202	R	\$1,200				
BFC-replace 20yo. HVAC shop office	570208	C	\$4,000				
BFC-replace single pane windows Molino State residence	170701	R	\$6,000				
BFC-repair bathhouse at Bear Lake Rec. Area	571004	C	\$7,000				

BFC-repair fascia & termite treatment admin & annex	570210	C	\$2,500
BFC-Treat & repair termite damage, paint exterior Molino office	171707	C	\$1,200
BFC-Treat & repair termite damage, paint exterior Molino radio bldg.	170703	C	\$2,500
CFC-restrain exterior siding Bonifay ES	300203	R	\$2,500
CFC-renovate & climate control comm./ training room	30107	R	\$12,000
CFC-replace flooring in Panama City office	30101	R	\$5,000
CFC-replace damaged roof decking & repair leaking roof on shop	30110	C	\$5,000
TFC-repair & replace lighting Carrabelle shop	191004	C	\$5,000
TFC-repair & replace lighting at main shop	370304	C	\$5,000
TFC-replace old jalousie windows Hosford State residence	390203	R	\$5,500
TFC-replace 15yo. HVAC St. James State residence	190302	C	\$6,500
TFC-replace damaged electric wiring & AC unit Talquin	372001	C	\$4,500
TFC-build communications shelter Carrabelle	n/a	C	\$5,000
TFC-build pole barn to protect wildland fire equip. Carrabelle	n/a	C	\$12,000
TFC-build pole barn to protect wildland fire equip. East Bay	n/a	C	\$8,800

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
	GRAND TOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Incremental Utility Costs					
Other (specify)	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42110400
Service:	Florida Forest Service	Appropriation Category Code:	083643
Project Title:	Major Repairs, Renovations and Improvements to Region 2 Facilities	Agency Priority:	47
		LRPP Narrative Page:	

To be constructed by: Contract _____ Force account X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) YES

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP

Annual group request? _____
 electrical (BE) X
 envelope (BX) X
 interior (BI) X
 mechanical (BM) _____
 plumbing (BP) X
 roof (BR) X
 site (BG) X
 special (BD) X
 structural (BS) X

CENTRAL UTILITY SYSTEM GROUP

Annual group request? _____
 cogeneration (UG) _____
 cooling gen./distrib. (UC) _____
 electric distrib. (UD) _____
 heating gen./distrib. (UH) _____
 landfill (UL) _____
 water treat./distrib. (UW) _____
 waste treatment (US) _____

CODE AND LICENSURE

CORRECTION GROUPS
 Licensure (LC) _____
Annual request? _____
 Life Safety (LS) X
Annual request? _____
 Handicapped (LH) _____
Annual request? _____
 Environmental (LE) _____
Annual request? _____

SPECIAL SYSTEM GROUP

Annual group request? _____
 energy conservation (SC) _____
 storage tanks (BX) _____

CAMPUS SYSTEM GROUP

Annual group request? _____
 drainage/grounds (CG) _____
 road system paving (CR) _____
 other paving (CP) _____

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Building Electrical (BE)	1000	\$2,000				
Building Envelope (BX)	1000	\$7,600				
Building Interior (BI)	1000	\$500				
Building Mechanical (BM)						
Building Plumbing (BP)	1000	\$3,000				
Building Roof (BR)	1000	\$2,500				
Building Site (BG)	1000	\$7,500				
Building Special (BD)	1000	\$23,000				
Building Structural (BS)	1000	\$4,500				
Life Safety (LS)	1000	\$15,500				
Building System / Code &	1000		\$213,500	\$213,500	\$213,500	\$213,500
TOTAL		\$66,100	\$213,500	\$213,500	\$213,500	\$213,500

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
D5 = Perry District (Dixie, Lafayette, Madison, Taylor); SFC = Suwannee Forestry Center (Baker, Bradford, Columbia,							
D5-build pole barn to protect wildland fire equipment from weather District Ofc.	n/a	C	\$4,000				
D5-replace 25yo. damaged siding & paint State residence at Earl Peterson FS	150105	C	\$2,000				
D5-need additional gravel in shop parking area	n/a	R	\$2,500				
D5-replace leaking roof admin office Madison FS	400201	C	\$2,500				
D5-repair exterior damage & paint Mayo FS office	340101	C	\$1,600				
D5-install lights & electrical outlets Earl Peterson FS equipment pole barn	150108	C	\$2,000				
D5-renovate pump house at Huxford	620201	C	\$1,500				

D5-repair restrooms at Huxford, Foley & Secotan TS	620504, 620301, 620702	C	\$2,500
SFC-need additional limerock for equipment pole barn	120728	R	\$5,000
SFC-replace windows, door, flooring & repairs to kitchen & bathroom Comm.	120717	C	\$5,500
Shop/office SFC-need door per fire marshall on state warehouse bldg.	120718	C	\$1,000
SFC-lighting is inadequate/ safety issue in Paint shop	120721	C	\$8,000
SFC-repaint interior & exterior, replace flooring, weather proofing Live Oak FS Admin bldg.	611103	C	\$4,000
D7-build pole barn to protect wildland fire equipment from weather at Yulee, Cecil & Southside TS	n/a	C	\$15,000
WaFC-build pole barn to protect wildland fire equipment from weather Goethe	n/a	C	\$4,000
SE WaFC-remodel office, paint exterior & repair drain field	540201	C	\$2,500
Hollister FS WaFC-replace windows, front door & repaint exterior State residence at Trenton ES	201403	C	\$2,500

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code

Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL					

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
	GRAND TOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42110400
Service:	Florida Forest Service	Appropriation Category Code:	083643
Project Title:	Major Repairs, Renovations and Improvements to Region 3 Facilities	Agency Priority:	47
		LRPP Narrative Page:	

To be constructed by: Contract _____ Force account X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) YES

PART A: SYSTEM IDENTIFICATION

<p>BUILDING SYSTEM GROUP Annual group request? _____</p> <p>electrical (BE) <u> X </u> envelope (BX) <u> X </u> interior (BI) <u> X </u> mechanical (BM) _____ plumbing (BP) <u> X </u> roof (BR) <u> X </u> site (BG) _____ special (BD) <u> X </u> structural (BS) <u> X </u></p>	<p>CENTRAL UTILITY SYSTEM GROUP Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p>CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) <u> X </u> Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) _____ Annual request? _____</p>
<p>SPECIAL SYSTEM GROUP Annual group request? _____</p> <p>energy conservation (SC) <u> X </u> storage tanks (BX) _____</p>	<p>CAMPUS SYSTEM GROUP Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Building Electrical (BE)	1000	\$7,000				
Building Envelope (BX)	1000	\$8,350				
Building Interior (BI)	1000	\$9,500				
Building Mechanical (BM)						
Building Plumbing (BP)	1000	\$1,000				
Building Roof (BR)	1000	\$45,500				
Building Site (BG)						
Building Special (BD)	1000	\$159,000				
Building Structural (BS)	1000	\$48,400				
Life Safety (LS)	1000	\$95,000				
Handicapped (LH)						
Energy Conservation (SC)	1000	\$73,500				
Building System / Code &	1000		\$213,500	\$213,500	\$213,500	\$213,500
TOTAL		\$447,250	\$213,500	\$213,500	\$213,500	\$213,500

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
D10 = Bunnell District (Flagler, St. Johns, Volusia); WFC = Withlacoochee Forestry Center (Citrus, Hernando, Lake, Pasco,							
D10-build pole barn to protect wildland fire equipment from weather Ashby TS	n/a	C	\$7,500				
D10-build pole barn to protect wildland fire equipment from weather Bakersville.FS	n/a	C	\$15,000				
D10-build pole barn to protect wildland fire equipment from weather (Mitigation Team)	n/a	C	\$35,000				
D10-build pole barn to protect wildland fire equipment from weather Seville TS	n/a	C	\$12,000				

D10-build pole barn to protect wildland fire equipment from weather Station 51 New Smyrna F.D.	n/a	C	\$5,000
D10-paint exterior of main office & four out buildings DeLeon FS	640112	R	\$650
D10-identify & repair electrical surges in buildings during lightning storms DeLeon FS	640113	C	\$10,000
D10-paint interior/exterior & shop floor Bakersville FS	550202	R	\$2,500
D10-replace old roof & supports over oil storage area DeLeon FS	640109	R	\$500
D10-replace old broken, single hung windows State residence Bakersville FS	550205	C	\$500
D10-replace single pane office windows Bakersville FS	550202	R	\$1,000
D10-replace ceiling & lights due to water damage / mold district shop office	180110	C	\$1,000
D10-replace rotten wood/ remodel ranger bldg. Durbin TS	550303	C	\$2,000
D10-replace roof multiple leaks on district shop	180110	C	\$10,000
D10-replace electrical wiring, fixtures, outlets, & switches district office	180111	C	\$10,000
WFC-build pole barn to protect wildland fire equipment from weather Eva TS	n/a	C	\$12,000
WFC-build pole barn to protect wildland fire equipment from weather Leesburg FS	n/a	C	\$12,500

WFC-replace roof, upgrade windows & replace failing HVAC unit deputy chief's office	270506	C	\$15,000
WFC-replace roof & failing HVAC unit, repair septic system visitor center office	270518	C	\$20,000
WFC-replace roof, repair septic system & HVAC unit Bushnell FS shop	600705	C	\$12,000
WFC-replace roof, add insulation to attic, repair septic system & HVAC unit State residence Butchenbaugh	270805	C	\$15,000
WFC-repair septic system, replace roof and lights Cedar Hammock equipment pole barn	600403	C	\$10,000
WFC-replace roof and flooring, repair septic & HVAC systems Leesburg FS	350601	C	\$12,000
WFC-replace metal roof & improve picnic tables Silver Lake pavilion	270705	C	\$10,000
WFC-add insulation into attic Silver Lake State residence	270712	R	\$3,000
WFC-replace metal roof & sides TG Lee Ranch equipment pole barn/storage shed	600802	R	\$15,000
WFC-stain exterior wood siding, repair interior walls, flooring & open electrical wires Weeki Wachee	270403	R	\$10,000

WFC-replace roof, interior & exterior doors; add attic insulation; repair interior walls, septic system & HVAC unit State residence Paisley TS	351103	C	\$20,000
WFC-install energy efficient windows State residence Training Center	271401	R	\$3,000
D12-build pole barn to protect wildland fire equipment from weather district office	n/a	C	\$25,000
D12-build lean-to-type structure on the back of existing shop Little Big Econ SF	590802	R	\$15,000
D12-repair severely leaking roof district shop	481110	C	\$16,000
D14-build pole barn to protect wildland fire equipment from weather Brooker Creek FS	n/a	C	\$15,000
D14-build large pole structure for installing & repairing communication systems on wildland fire fighting equipment district shop	n/a	C	\$2,500
D14-purchase fuel storage shed	n/a	C	\$2,500
Valrico FS			
D14-build pole barn to protect wildland fire & state lands equipment from weather Lake Wales Ridge SE	n/a	C	\$20,000
D14-well water routinely fails water tests, connect to county water system Brooker Creek FS	n/a	C	\$15,000

D14-replace degraded exterior siding & paint State residence Frostproof TS	531204	C	\$5,000
D14-replace degraded exterior siding & paint State residence Indian Lake TS	531402	R	\$5,000
D14-repaint exterior of Lake Wales Ridge SF office	533801	R	\$1,500
D14-replace degraded exterior siding & paint State residence Valrico FS	290907	R	\$5,000
D14-install water filtration system at well Valrico FS	n/a	C	\$5,000
D14-replace leaking, flat roof Polk City FS	n/a	R	\$10,000
D14-replace leaking roof Brown TS	291006	C	\$3,500
D14-replace flooring State residence Frostproof TS	531204	R	\$2,500
D14-Replace 10 windows & 1 door State residence Indian Lake TS	531402	R	\$3,000
D14-replace pump house & water pipe from well to State residence Indian Lake TS	531402	C	\$3,000
D14-replace worn flooring in ranger room & mechanics office Lake Wales Ridge SE	533802	R	\$1,500
D14-replace 1 window; repair termite damage & treat State residence #1 at district office site	530905	C	\$1,100
D14-repair termite damage & treat State residence #2 at district office site	530904	C	\$1,000
D14-repair termite damage & treat State residence #3 at district office site	530906	C	\$1,000

D14-replace roof
& several
windows; repair
termite damage & 530907 C \$6,000
treat State
residence #4 at
district office site

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code

Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL					

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
	GRAND TOTAL					
Fund Totals						
	TOTAL					

Incremental
Utility Costs

Other (specify)					
	TOTAL				

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42110400
Service:	Florida Forest Service	Appropriation Category Code:	083643
Project Title:	Major Repairs, Renovations and Improvements to Region 4 Facilities	Agency Priority:	47
		LRPP Narrative Page:	

To be constructed by: Contract _____ Force account X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) YES

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP

Annual group request? _____
 electrical (BE) _____
 envelope (BX) X
 interior (BI) X
 mechanical (BM) _____
 plumbing (BP) X
 roof (BR) X
 site (BG) X
 special (BD) X
 structural (BS) X

CENTRAL UTILITY SYSTEM GROUP

Annual group request? _____
 cogeneration (UG) _____
 cooling gen./distrib. (UC) _____
 electric distrib. (UD) _____
 heating gen./distrib. (UH) _____
 landfill (UL) _____
 water treat./distrib. (UW) _____
 waste treatment (US) _____

CODE AND LICENSURE

CORRECTION GROUPS
 Licensure (LC) _____
Annual request? _____
 Life Safety (LS) X
Annual request? _____
 Handicapped (LH) X
Annual request? _____
 Environmental (LE) _____
Annual request? _____

SPECIAL SYSTEM GROUP

Annual group request? _____
 energy conservation (SC) X
 storage tanks (BX) _____

CAMPUS SYSTEM GROUP

Annual group request? _____
 drainage/grounds (CG) _____
 road system paving (CR) _____
 other paving (CP) _____

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Building Envelope (BX)	1000	\$9,800				
Building Interior (BI)	1000	\$3,500				
Building Plumbing (BP)	1000	\$3,300				
Building Roof (BR)	1000	\$2,000				
Building Site (BG)	1000	\$8,700				
Building Special (BD)	1000	\$153,000				
Building Structural (BS)	1000	\$9,200				
Life Safety (LS)	1000	\$21,000				
Handicapped (LH)	1000	\$3,000				
Energy Conservation (SC)	1000	\$5,250				
Building System / Code &			\$213,500	\$213,500	\$213,500	\$213,500
TOTAL		\$218,750	\$213,500	\$213,500	\$213,500	\$213,500

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
D15 = Myakka River District (Charlotte, Desoto, Hardee, Manatee, Sarasota); D16 = Okeechobee District (Glades, Highlands,							
D15-build pole barn to protect wildland firefighting equipment from weather at district office	n/a	C	\$15,000				
D15-renovate restroom at district shop	410409	C	\$1,800				
D16-build pole barn to protect wildland firefighting equipment Stuart FS	n/a	C	\$8,000				
D16-repaint exterior district shop	280208	R	\$2,500				
D16-paint exterior exposed bare wood on shop/equipment shed Sebring FS	280261	R	\$3,000				
D16-replace 20yo window AC unit with HVAC Palmdale FS	220102	C	\$4,500				
D16-replace 40yo. Shed with larger shed to house regional fire cache	280201	C	\$15,000				

D16-reseal & restrip parking lot	n/a	R	\$2,000
Sebring FS			
D16-replace security gate with heavy duty gate	n/a	R	\$2,500
St. Lucie FS			
D16-replace damaged gutters & repair driveway	470103	R	\$2,000
Okeechobee State residence			
D16-replace carpet, repair exterior wall leak by electrical box	470102	C	\$11,000
district office			
D16-replace or upgrade water system	220102	C	\$8,000
Palmdale FS			
D16-replace rusted metal panels on storage shed	280207	C	\$5,000
Sebring FS			
D16-renovate public restrooms, replace lighting, handrails, interior & exterior paint	431001	C	\$3,000
D16-replace inadequate well pump	310101	C	\$1,500
Vero Beach FS			
D16-repaint shop bay floors	310101	R	\$800
Vero Beach FS			
D16-reseal asphalt parking lot	310101	R	\$1,500
Vero Beach FS			
CaFC-build pole barn to protect wildland fire fighting equipment from weather	n/a	C	\$20,000
Collier FS			
CaFC-build picnic pavilion	n/a	C	\$5,000
Picayune Strand SE			
CaFC-build pole barn to protect wildland fire fighting equipment from weather	n/a	C	\$40,000
OK Slough SE			

CaFC-build pole barn to protect wildland fire fighting equipment from weather Picayune Strand SF	n/a	C	\$22,000
CaFC-replace severely cracked ceiling Picayune Strand SF office	110501	C	\$1,200
CaFC-repair load bearing beam & add post CaFC pole barn	360401	C	\$2,000
CaFC-repair skylights CaFC shop	360407	C	\$500
CaFC-replace posts & top piping on security fence CaFC site	n/a	R	\$1,200
CaFC-repair/add insulation in State residence Devil's Garden	260103	R	\$750
D18-build pole barn to protect wildland fire fighting equipment from weather Big Pine Key FS	n/a	C	\$28,000
D18-replace exterior siding Florida City	131401	R	\$3,500
D18-replace kitchen cabinets Florida City State residence	131401	R	\$1,500
D18-repalce roof on oil storage facility	131308	R	\$1,000
D18-replace drain fields for Loxahatchee FS office and residences	n/a	C	\$5,000

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code					
Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL					

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42110400
Service:	Florida Forest Service	Appropriation Category Code:	083622
Project Title:	Roads, Bridges and Stream Crossing Maintenance	Agency Priority:	48
		LRPP Narrative Page:	

To be constructed by: Contract _____ Force account X

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) NO

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) <u> X </u> road system paving (CR) <u> X </u> other paving (CP) <u> X </u>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
CG	1000	37,892				
CP	1000	5,208				
CR	1000	713,114	750,000	750,000	750,000	750,000
TOTAL		756,214	750,000	750,000	750,000	750,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
REGION I							
Paving of Bear Creek Lake		C	70,000	750,000	750,000	750,000	750,000
Rip-Rap/Minus 8 Rock		C	18,354				
Tyrkey Flat Road		C	20,004				
Eastern Lake Camp		C	10,400				
Krul Entrance		C	45,000				
Cemetery Road		C	26,500				
Barton Road		C	10,000				
Road 28,8 and 2 repairs		C	15,600				
TOTAL:			215,858				
REGION II							
Campground Road		C	30,700				
Live Oak Lane		C	59,021				
Cross County and Line Road		C	73,840				
Big Shoals Road I		C	29,475				
TOTAL:			193,036				
REGION III							
Lake George & Tiger Bay Roads		C	26,436				
Flint Road		C	32,001				
Demetree Tract		C	23,435				
Dove Field Road		C	17,400				
Lake Godwin Road		C	27,000				
Kilbee & Yarborough Tracts		C	3,154				
Turkey & Joshua Creek Tracts		C	2,891				
School Bus Road		C	12,000				
North Grade Road Upgrade		C	41,003				
SR 511 Lower Water Crossing		C	3,960				
TOTAL:			189,280				
REGION IV							
Triple G Trail		C	79,010				
Sic Island Loop Road		C	79,030				
TOTAL:			158,040				
GRAND TOTAL			756,214				

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Incremental Utility Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

CIP-5
Capital Renewal Schedule

Agricultural Products
Marketing

FY 2015-16 thru FY 2019-20

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42170200
Service:	Agricultural Products Marketing	Appropriation Category Code:	083715
Project Title:	Code and Licensure Corrections, State Markets-Statewide	Agency Priority:	36
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) NO

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) <input checked="" type="checkbox"/> Annual request? _____ Life Safety (LS) <input checked="" type="checkbox"/> Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) <input checked="" type="checkbox"/> Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
LC	2473	185,000				
LS	2473	250,000				
LE	2473	15,000				
TOTAL		450,000	200,000	300,000	300,000	300,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Fl. City							
(LC) food safety study	BU130914	C	35,000				
Ft. Myers							
(LC) food safety study	BU360207	C	150,000				
Plant City							
(LS) Replace plumbing	BU290504	C	40,000				
Pompano							
(LS) Demo unit	BU060201	C	200,000				
Suwannee Valley							
(LS) Replace water tanks	site	C	10,000				
(LE) Repair drain field	site	C	15,000				
TOTAL			450,000	200,000	300,000	300,000	300,000

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION						
DMS BLDG NO. _____		ADDRESS / LOCATION _____			COUNTY _____	
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____						
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
	_____	_____	_____	_____	_____	
	_____	_____	_____	_____	_____	
	_____	_____	_____	_____	_____	
	_____	_____	_____	_____	_____	
	_____	_____	_____	_____	_____	
	_____	_____	_____	_____	_____	
Total: All Costs by Fund Code						
Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
TOTAL	_____	_____	_____	_____	_____	

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	GRSUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	EAS/PBS Budget Entity Code:	42170200
Service:	Agricultural Products Marketing	Appropriation Category Code:	083703
Project Title:	Maintenance and Repairs, State Farmers' Markets - Statewide	Agency Priority:	39
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) NO

PART A: SYSTEM IDENTIFICATION

<p>BUILDING SYSTEM GROUP Annual group request? _____</p> <p>electrical (BE) <input checked="" type="checkbox"/> envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> site (BG) _____ special (BD) <input checked="" type="checkbox"/> structural (BS) <input checked="" type="checkbox"/></p>	<p>CENTRAL UTILITY SYSTEM GROUP Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p>CODE AND LICENSURE CORRECTION GROUPS</p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) _____ Annual request? _____</p>
<p>SPECIAL SYSTEM GROUP Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p>CAMPUS SYSTEM GROUP Annual group request? _____</p> <p>drainage/grounds (CG) <input checked="" type="checkbox"/> road system paving (CR) _____ other paving (CP) <input checked="" type="checkbox"/></p>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
CG	1000	560,000				
BD	1000	88,500				
BE	1000	7,500				
CP	1000	405,000				
BS	1000	400,000				
BR	1000	15,000				
	TOTAL	1,476,000	1,500,000	1,500,000	1,500,000	1,500,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Florida City							
(CP)							
Paving repairs	site	R	75,000				
(BS)							
Treat coat steel	BU130907	R	350,000				
(CG)							
Storm drain maint	site	R	25,000				
Ft. Pierce							
(CP)							
Paving Repairs	site	R	30,000				
(Bs)							
Repair canopy	BU560231	R	50,000				
Immokalee							
(CP)							
Paving repairs	site	R	50,000				
Palatka							
(CP)							
Paving repairs	site	R	30,000				
Plant City							
(CG)							
Storm drain repl	site	R	500,000				
(BD)							
Storage unit repl	BU250109	R	20,000				
Pompano							
(BD)							
Dock repairs	BU060202	R	25,000				
(BD)							
Security access system	BU060206	R	18,500				
(BE)							
Lighting repairs	site	R	7,500				
(CP)							
Paving repairs	site	R	50,000				
(CG)							
Drainage engineering	site	R	35,000				
Starke							
(CP)							
Paving repairs	site	R	50,000				
Suwannee Valley							
(CP)							
Paving repairs	site	R	50,000				
(BD)							
Dock levelers	BU610804	R	25,000				
Trenton							
(BR)							
Roof replacement	BU210205	R	15,000				
(CP)							
Paving repairs	site	R	20,000				

CIP-5: Service-Level Capital Renewal Projects

Wauchula						
(CP)						
Paving repairs	site	R	50,000			
Total			1,476,000	1,500,000	1,500,000	1,500,000

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code					
Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	GR SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5
Capital Renewal Schedule

**Animal Pest and Disease
Control**

FY 2015-16 thru FY 2019-20

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42170500
Service:	Animal Pest and Disease Control	Appropriation Category Code:	083635
Project Title:	Renovations, Repairs and Improvements - Bronson Diagnostic Laboratory	Agency Priority:	11
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) YES

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <input checked="" type="checkbox"/> envelope (BX) <input checked="" type="checkbox"/> interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> site (BG) _____ special (BD) <input checked="" type="checkbox"/> structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
BE	1000	187,000				
BX	1000	40,000				
BI	1000	31,000				
BM	1000	1,194,000				
BR	1000	211,000				
BD		337,000				
TOTAL		2,000,000	0	0	0	0

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Repl. Lighting (BE)		C	105,000				
Misc. Repairs (BE)		C	82,000				
Envelop. Upgrades (BX)		C	40,000				
Repl. Lay-In Ceilings (BI)		C	31,000				
Repl. HVAC (BM)		C	1,194,000				
Roof Repairs (BR)		C	179,000				
Remove Chimney (BR)		C	32,000				
Lightening Protection Sys. (BD)		C	32,000				
Asbestos Abatement (BD)		C	80,000				
Waste Water Pre-Treatment Improve. (BD)		C	225,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20

Total: All Costs by Fund Code					
Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5
Capital Renewal Schedule

Plant Pest and Disease Control

FY 2015-16 thru FY 2019-20

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	EAS/PBS Budget Entity Code:	42170600			
Service:	Plant Pest/Disease Control	Appropriation Category Code:	083620			
Project Title:	Phase III - Equipment Replacement For Doyle Conner Facility - Alachua County	Agency Priority:	34			
		LRPP Narrative Page:				
To be constructed by: Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>						
Level of Aggregation:						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)			NO			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)			NO			
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____			
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____			
structural (BS) _____						
		cogeneration (UG) _____	cooling gen./distrib. (UC) <input checked="" type="checkbox"/>			
		electric distrib. (UD) _____	heating gen./distrib. (UH) <input checked="" type="checkbox"/>			
		landfill (UL) _____	water treat./distrib. (UW) _____			
		waste treatment (US) _____				
			CODE AND LICENSURE CORRECTION GROUPS			
			Licensure (LC) _____			
			Annual request? _____			
			Life Safety (LS) _____			
			Annual request? _____			
			Handicapped (LH) _____			
			Annual request? _____			
			Environmental (LE) _____			
			Annual request? _____			
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) <input checked="" type="checkbox"/>	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____			
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Central Utility HVAC System	1000	1,000,000				
	TOTAL	1,000,000				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Replace Air Handlers	8A-3100	Critical	400,000				
Replace Controls	8A-3100	Critical	250,000				
Fire Codes Improvements	8A-3100	Critical	250,000				
Replace HVAC Piping	8A-3100	Critical	100,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. 8A-3100 ADDRESS / LOCATION Gainesville COUNTY Alachua
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED Equipment Replacement For Doyle Conner Facility- Alachua County

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL					

Total: All Costs by Fund Code

Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL	0				

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42170600
Service:	Plant Pest and Disease Control	Appropriation Category Code:	083630
Project Title:	Repurposing of the Irradiator Building - Alachua County	Agency Priority:	57
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) NO

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) NO

PART A: SYSTEM IDENTIFICATION

<p>BUILDING SYSTEM GROUP Annual group request? _____</p> <p>electrical (BE) <input checked="" type="checkbox"/> envelope (BX) _____ interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) <input checked="" type="checkbox"/> roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____</p>	<p>CENTRAL UTILITY SYSTEM GROUP Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p>CODE AND LICENSURE CORRECTION GROUPS</p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) _____ Annual request? _____</p>
<p>SPECIAL SYSTEM GROUP Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p>CAMPUS SYSTEM GROUP Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Structure Repurposing and Renovations	1000	500,000				
TOTAL		500,000				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Remove Accelerator	BU010125 A-03915	Critical	25,000				
Repurposing into office space	BU010125 A-03915	Critical	250,000				
Repurposing for wet and dry laboratory space	BU010125 A-03915	Critical	150,000				
Reconfigure restrooms and parking area	BU010125 A-03915	Critical	75,000				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. 8A-3100 ADDRESS / LOCATION _____ Gainesville COUNTY Alachua
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _ Equipment Replacement For Doyle Conner Facility- Alachua County

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL					

Total: All Costs by Fund Code					
Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
TOTAL	0				

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	GISUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					