

State of Florida
Department of Agriculture &
Consumer Services

CIP-3 Five-Year
New Construction and
Non-Structural CIP Plan

FY 2015-16 thru FY 2019-20

CIP-3
Project Explanation

Agricultural Law Enforcement

FY 2015-16 thru FY 2019-20

CIP-3: Short -Term Project Explanation Form

Agency:	Agriculture and Consumer Services		Agency Priority:	37			
Budget Entity and Budget Entity Code:	Agricultural Law Enforcement 42010100		Project Category:	SPLE			
Appropriation Category Code:	083766		LRPP Narrative Page:				
PROJECT TITLE:	Agricultural Interdiction Station Canopy Construction, I-95 Northbound						
Statutory Authority:	570.073						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
1	5	1	5	5	0	0	1,440
Geographic Location:	Station # 16A, 5300 North I-95, Yulee, Florida 32097						
County:	Nassau						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
1	1,440	100	1,440	\$ 118.06	\$ 170,000	31-Mar	
Schedule of Project Components		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		170,000					
b. Permits, Inspections, Impact Fees		10,000					
c. Communication requirements (conduits, wiring, etc.)		20,000					
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other							
Subtotal:		\$ 200,000	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming		7,000				
2) Architechtural/Engineering Fees		14,000				
3) On-site representatives						
4) Testing / Surveys		4,000				
5) Other professional services						
c. Miscellaneous costs						
d. Moveable Equipment/Furniture						
Subtotal:		25,000	-	-	-	-
3. All Costs (1 + 2)		225,000	-	-	-	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	1000	225,000				
Fund Code:						
TOTAL (3 + 4)		\$ 225,000	\$ -	\$ -	\$ -	\$ -
Appropriations to-date:				Projected Costs Beyond CIP:		
GR				GR		
TF				TF		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses		Minimal				
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3
Project Explanation

Agricultural Water Policy
Coordination

FY 2015-16 thru FY 2019-20

CIP-3: Short -Term Project Explanation Form

Agency:	Agriculture and Consumer Services		Agency Priority:	2			
Budget Entity and Budget Entity Code:	Agricultural Water Policy Coordination 42010200		Project Category:	ERWM			
Appropriation Category Code:	083621		LRPP Narrative Page:				
PROJECT TITLE:	Lake Okeechobee Restoration Agricultural Projects						
Statutory Authority:	373.4595, 403.067 & 570.085						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other - (Agricultural Projects)		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
Subtotal:		\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs						
d. Moveable Equipment/Furniture						
Subtotal:		-	-	-	-	-
3. All Costs (1 + 2)		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Fund Code:						
TOTAL (3 + 4)		\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Appropriations to-date:		Projected Costs Beyond CIP:				
GR		GR				
TF		TF				
TOTAL		TOTAL			\$0	\$0
Changes in Agency Service Costs		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3
Project Explanation

Executive Direction and
Support Services

FY 2015-16 thru FY 2019-20

CIP-3: Short -Term Project Explanation Form

Agency:	Agriculture and Consumer Services			Agency Priority:	19		
Budget Entity and Budget Entity Code:	Executive Direction and Support Services 42010300			Project Category:	SPLB & SPFM		
Appropriation Category Code:	083643			LRPP Narrative Page:			
PROJECT TITLE:	Maintenance, Repairs, and Construction - Statewide						
Statutory Authority:	F.S. 570						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Research Laboratory Farmers Market				0 0			10,000 3,000
Geographic Location:	Pompano Beach, Florida						
County:	Broward						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
51	10,000	1	10,000	\$ 250.00	\$ 2,500,000		
19	3,000	1	3,000	\$ 166.67	\$ 500,000		
Schedule of Project Components		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		3,000,000					
b. Permits, Inspections, Impact Fees		37,129 100,000					
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other							
Subtotal:		\$ 3,137,129	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees		556,931				
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs		18,812				
d. Moveable Equipment/Furniture						
Subtotal:		575,743	-	-	-	-
3. All Costs (1 + 2)		3,712,872	-	-	-	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:		2321	3,712,872			
Fund Code:						
TOTAL (3 + 4)		\$ 3,712,872	\$ -	\$ -	\$ -	\$ -
Appropriations to-date:				Projected Costs Beyond CIP:		
GR				GR		
TF				TF		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3
Project Explanation

Florida Forest Service

FY 2015-16 thru FY 2019-20

CIP-3: Short -Term Project Explanation Form

Agency:	Agriculture and Consumer Services		Agency Priority:	7			
Budget Entity and Budget Entity Code:	Florida Forest Service 42110400		Project Category:	LA			
Appropriation Category Code:	082002		LRPP Narrative Page:				
PROJECT TITLE:	Rural and Family Lands Protection Program Conservation Easement Acquisition						
Statutory Authority:	F.S. 570.70 and 570.71						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:	State of Florida						
County:	Statewide						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other							
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		22,562,500	22,562,500	22,562,500	22,562,500	22,562,500
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing / Surveys		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
5) Other professional services		750,000	750,000	750,000	750,000	750,000
c. Miscellaneous costs						
d. Moveable Equipment/Furniture						
Subtotal:		24,812,500	24,812,500	24,812,500	24,812,500	24,812,500
3. All Costs (1 + 2)		24,812,500	24,812,500	24,812,500	24,812,500	24,812,500
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2349		24,812,500	24,812,500	24,812,500	24,812,500	24,812,500
Fund Code:						
TOTAL (3 + 4)		\$24,812,500	\$ 24,812,500	\$ 24,812,500	\$ 24,812,500	\$ 24,812,500
Appropriations to-date:				Projected Costs Beyond CIP:		
GR				GR		
TF				TF		
TOTAL			\$0	TOTAL		\$0
Changes in Agency Service Costs		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal		2349	187,500	187,500	187,500	187,500
Other (Specify)						
Subtotal						
Fund Totals						
		187,500	187,500	187,500	187,500	187,500
TOTAL		\$25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000

CIP-3
Project Explanation

Plant Pest and Disease Control

FY 2015-16 thru FY 2019-20

CIP-3: Short -Term Project Explanation Form

Agency:	Agriculture and Consumer Services		Agency Priority:	59			
Budget Entity and Budget Entity Code:	Plant Pest and Disease Control 42170600		Project Category:	SPLB			
Appropriation Category Code:	083810		LRPP Narrative Page:				
PROJECT TITLE:	Apiary Research and Extension Laboratory						
Statutory Authority:	Chapter 586, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Laboratory & Offices							7,700 sq./ft.
Geographic Location:	Gainesville, Florida						
County:	Alachua						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
51	7,700						
Schedule of Project Components		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		2,284,290					
b. Permits, Inspections, Impact Fees		40,000					
c. Communication requirements (conduits, wiring, etc.)		60,000					
d. Utilities outside building		290,000					
e. Site Development (roads, paving, etc.)		290,000					
f. Energy efficient equipment		100,000					
g. Art allowance (F.S., Section 255.043)							
h. Other (Contingency)		114,215					
Subtotal:		\$ 3,178,505	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees		251,272				
3) On-site representatives						
4) Testing / Surveys		50,000				
5) Other professional services		7,947				
c. Miscellaneous costs						
d. Moveable Equipment/Furniture		80,000				
Subtotal:		389,219	-	-	-	-
3. All Costs (1 + 2)		3,567,724	-	-	-	-
4. DMS Fee		76,545				
Total: All Costs by Fund						
Fund Code: 1000		\$ 3,644,269				
Fund Code:						
TOTAL (3 + 4)		\$ 3,644,269	\$ -	\$ -	\$ -	\$ -
Appropriations to-date:				Projected Costs Beyond CIP:		
GR				GR		
TF				TF		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -