

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY

AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: COMMISSIONER/ADMIN						42010000	
AGRIC LAW ENFORCEMENT						42010100	

FIXED CAPITAL OUTLAY						080000	
CONST CANOPIES/AG INSP STN						083766	
GENERAL REVENUE FUND.....	225,000					1000	37
=====							
AGRIC WATER POLICY COORD						42010200	

FIXED CAPITAL OUTLAY						080000	
LAKE OKEECHOBEE AGRI. PROJ						083621	
GENERAL REVENUE FUND.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	1000	2
=====							
EXECUTIVE DIR/SUPPORT SVCS						42010300	

FIXED CAPITAL OUTLAY						080000	
ROOF REPLACE/REPAIR-STWIDE						082528	
GENERAL REVENUE FUND.....	255,000					1000	55
=====							
MAYO BLDG REFURB/REPAIRS						083275	
GENERAL REVENUE FUND.....	545,500	604,000				1000	56
=====							
MAIN/REP/CONST-STATEWIDE						083643	

GENERAL INSPECTION TF.....	3,712,872					2321	19
=====							
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						42010300	
BY FUND							
GENERAL REVENUE FUND	800,500	604,000				1000	
GENERAL INSPECTION TF	3,712,872					2321	

TOTAL BUREAU.....	4,513,372	604,000					
=====							

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY

AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: AGRICULTURAL ECON DEV						42170000	
AGRIC PRODUCTS MARKETING						42170200	

FIXED CAPITAL OUTLAY						080000	
MAINT/REP SFM-STW						083703	
GENERAL REVENUE FUND.....	1,476,000	1,500,000	1,500,000	1,500,000	1,500,000	1000	39
=====							
CODE/LIFE SAFE SFM-STW						083715	
MARKET IMP WKG CAP TF.....	450,000	200,000	300,000	300,000	300,000	2473	36
=====							
G/A-LOC GOV/NONST ENT-FCO						140000	
G/A-FL AGRICULTURAL MUSEUM						146020	
GENERAL REVENUE FUND.....	1,000,000					1000	64
=====							
TOTAL: AGRIC PRODUCTS MARKETING						42170200	
BY FUND							
GENERAL REVENUE FUND	2,476,000	1,500,000	1,500,000	1,500,000	1,500,000	1000	
MARKET IMP WKG CAP TF	450,000	200,000	300,000	300,000	300,000	2473	

TOTAL BUREAU.....	2,926,000	1,700,000	1,800,000	1,800,000	1,800,000		
=====							
ANIMAL/PEST/DISEASE CONTRL						42170500	
FIXED CAPITAL OUTLAY						080000	
RENO/REP/IMPRV-DIAG LAB						083635	
GENERAL REVENUE FUND.....	2,000,000					1000	11
=====							
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY						080000	
REP/IMPROVE-HVAC DOYLE						083620	
GENERAL REVENUE FUND.....	1,000,000					1000	34
=====							

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: AGRICULTURAL ECON DEV						42170000	
PLANT/PEST/DISEASE CONTROL						42170600	
FIXED CAPITAL OUTLAY						080000	
RENO/IMPRV-IRRADIATOR FAC						083630	
GENERAL REVENUE FUND.....	500,000					1000	57
APIARY RES/EXT LAB						083810	
GENERAL REVENUE FUND.....	3,644,269					1000	59
TOTAL: PLANT/PEST/DISEASE CONTROL BY FUND						42170600	
GENERAL REVENUE FUND.....	5,144,269					1000	
TOTAL: AGRIC/CONSUMER SVCS/COMMR BY FUND						42000000	
GENERAL REVENUE FUND	29,755,533	21,208,000	21,104,000	22,104,000	23,104,000	1000	
FEDERAL GRANTS TRUST FUND	500,000	500,000	500,000	500,000	500,000	2261	
GENERAL INSPECTION TF	3,712,872					2321	
FL FOREVER PROGRAM TF	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	2349	
MARKET IMP WKG CAP TF	450,000	200,000	300,000	300,000	300,000	2473	
TOTAL DEPARTMENT.....	59,418,405	46,908,000	46,904,000	47,904,000	48,904,000		