



agency for persons with disabilities
State of Florida

CIP-A Leased Space: Current Usage and Short-Term Projections

**Fiscal Years 2015-2016
through 2019-2020**

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:	Agency-Wide						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
139,619	12,514	N/A	139,619	139,619	139,619	139,619	139,619
			2,295	2,295	2,295	2,295	2,295
			N/A	N/A	N/A	N/A	N/A
	% of Total Leased Space Privately-Owned <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 8%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$2,400,806	\$202,419	N/A	\$2,400,806	\$2,400,806	\$2,400,806	\$2,400,806	\$2,400,806
			\$46,442	\$47,835	\$49,270	\$50,748	\$52,270
			N/A	N/A	N/A	N/A	N/A
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? N/A							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2014

CIP-A

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LEASED SPACE SUMMARY:

As of June 30, 2014, the Agency had three private sector leases totaling 12,514 square feet at an approximate annual cost of \$221,204 and twelve State-owned leases totaling 139,618 square feet at an approximate annual cost of \$2,400,806. The combined leased space was 152,133 square feet at an approximate annual cost of \$2,622,010. The private sector leases represented 8% of the overall space leased by the Agency.

Effective September 30, 2014, the Agency abrogated a private sector lease totaling 2,625 square feet at an approximate annual cost of \$43,509 in fiscal year 2013-2014 and \$20,081 in fiscal year 2014-2015, which reduced the current total private sector lease for the Agency to 9,889 square feet at an approximate annual cost of \$182,339.

The annual cost for private sector leases is projected to decrease 75% by the end of fiscal year 2014-2015 based on the projected abrogation of an additional private sector lease.