

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	

AGENCY/PERSONS WITH DISABL						67000000	Priority
PGM: SVCS TO DISABLED						67100000	
HOME & COMMUNITY SERVICES						67100100	
FIXED CAPITAL OUTLAY						080000	
APD/FCO NEEDS/CEN MGD FACS						080754	
GENERAL REVENUE FUND	5,000	484,246	33,190	10,000	10,000	1000	
SOCIAL SVCS BLK GRT TF	299,442					2639	2

TOTAL APPRO.....	304,442	484,246	33,190	10,000	10,000		
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DEV DISAB PUBLIC FACIL						67100300	
FIXED CAPITAL OUTLAY						080000	
APD/FCO NEEDS/CEN MGD FACS						080754	
GENERAL REVENUE FUND	3,018,800	19,118,817	5,413,072	6,102,072	8,240,557	1000	
SOCIAL SVCS BLK GRT TF	340,000					2639	1

TOTAL APPRO.....	3,358,800	19,118,817	5,413,072	6,102,072	8,240,557		
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TOTAL: AGENCY/PERSONS WITH DISABL						67000000	
BY FUND							
GENERAL REVENUE FUND	3,023,800	19,603,063	5,446,262	6,112,072	8,250,557	1000	
SOCIAL SVCS BLK GRT TF	639,442					2639	

TOTAL DEPARTMENT.....	3,663,242	19,603,063	5,446,262	6,112,072	8,250,557		
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