

Florida Commission on Offender Review

CIP – A Leased Space: Current Usage and Short-Term Projections

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|---|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Florida Commission on Offender Review | | | | | | |
| Service: | Post Incarceration Enforcement and Victims' Rights | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 |
| 26,598 | 1,162 | | 27,760 | 27,760 | 27,760 | 27,760 | 27,760 |
| % of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 4.19% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 |
| 456,954 | 24,620 | | 481,574 | 478,523 | 479,249 | 480,121 | 481,356 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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