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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	-127,853		
93	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-166,051	
	FROM ADMINISTRATIVE TRUST FUND			-17,456
94	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-8,033	
95	EXPENSES			
	FROM GENERAL REVENUE FUND		-18,368	
96	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-9,198	
97	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,698	
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		-235,348	
	FROM TRUST FUNDS			-17,456
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-252,804

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-45,082		
98	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-1,868,894	
	FROM MEDICAL CARE TRUST FUND			1,801,105
99	EXPENSES			
	FROM GENERAL REVENUE FUND		-165,000	
	FROM MEDICAL CARE TRUST FUND			165,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,033,894	
FROM TRUST FUNDS . . . . .		1,966,105
TOTAL POSITIONS . . . . .	-2.00	
TOTAL ALL FUNDS . . . . .		-67,789

MEDICAID SERVICES TO INDIVIDUALS

100 SPECIAL CATEGORIES		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,950,026	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-119,212
FROM MEDICAL CARE TRUST FUND . . . . .		-3,821,733
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-964

The reduced appropriation in Specific Appropriation 100 includes reductions of \$2,950,026 from the General Revenue Fund, \$119,212 from nonrecurring tobacco settlement trust funds, \$3,673,293 from recurring medical care trust funds, \$148,440 from nonrecurring medical care trust funds, and \$964 from the Refugee Assistance Trust Fund as a result of reducing nursing home rates, effective March 1, 2009.

101 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-8,614,985	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-1,674,949
FROM MEDICAL CARE TRUST FUND . . . . .		-18,486,107
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-24,978

The reduced appropriation in Specific Appropriation 101 includes reductions of \$8,614,985 from the General Revenue Fund, \$1,674,949 from nonrecurring tobacco settlement trust funds, \$16,400,506 from recurring medical care trust funds, \$2,085,601 from nonrecurring medical care trust funds, and \$24,978 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for inpatient hospital rates, effective March 1, 2009. The agency shall reduce individual hospital inpatient rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage that is federally restricted for use within state Medicaid programs shall be first used to alleviate any Medicaid deficits in the 2008-2009 fiscal year. Any remaining funds that are federally restricted for use within state Medicaid programs shall be used to restore reductions made to Hospital Inpatient Services within Specific Appropriation 101 and Hospital Outpatient Services within Specific Appropriation 102. The Agency for Health Care Administration is directed to submit a budget amendment in accordance with the provisions of Chapter 216, Florida Statutes, to restore these reductions.

102 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,952,174	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-282,523
FROM MEDICAL CARE TRUST FUND . . . . .		-4,063,588
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-12,501

The reduced appropriation in Specific Appropriation 102 includes reductions of \$2,952,174 from the General Revenue Fund, \$282,523 from nonrecurring tobacco settlement trust funds, \$3,711,798 from recurring medical care trust funds, \$351,790 from nonrecurring medical care trust funds, and \$12,501 from the Refugee Assistance Trust Fund as a result of reducing the outpatient hospital reimbursement rates, effective March 1, 2009. The agency shall reduce individual hospital outpatient rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

103 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND . . . . .	-13,152,664	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-667,181

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FROM MEDICAL CARE TRUST FUND . . . .	-17,397,831
FROM REFUGEE ASSISTANCE TRUST FUND .	-125,098

The reduced appropriations in Specific Appropriation 103 includes reductions of \$2,430,641 from the General Revenue Fund, \$124,639 from nonrecurring tobacco settlement trust funds, \$3,121,434 from recurring medical care trust funds, and \$155,197 from nonrecurring medical care trust funds as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$638,789 from the General Revenue Fund, \$34,326 from nonrecurring tobacco settlement trust funds, \$890,269 from recurring medical care trust funds, \$42,742 from nonrecurring medical care trust funds, and \$7,915 from the Refugee Assistance Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid prepaid behavioral health plans.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$161,151 from the General Revenue Fund, \$10,252 from nonrecurring tobacco settlement trust funds, \$295,527 from recurring medical care trust funds, \$12,766 from nonrecurring medical care trust funds, and \$2,364 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$4,998,364 from the General Revenue Fund, \$256,187 from nonrecurring tobacco settlement trust funds, \$6,413,561 from recurring medical care trust funds, \$318,997 from nonrecurring medical care trust funds, and \$59,071 from the Refugee Assistance Trust Fund to HMO and Provider Service Network (PSN) capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective March 1, 2009.

The reduced appropriation in Specific Appropriation 103 includes reductions of \$4,923,719 from the General Revenue Fund, \$241,777 from nonrecurring tobacco settlement trust funds, \$5,846,284 from recurring medical care trust funds, \$301,054 from nonrecurring medical care trust funds, and \$55,748 from the Refugee Assistance Trust Fund as a result of reducing HMO and Provider Service Network (PSN) capitation rates, effective March 1, 2009.

104 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND . . . . .	-4,903,298	
FROM TOBACCO SETTLEMENT TRUST FUND .		-217,241
FROM MEDICAL CARE TRUST FUND . . . .		-6,375,956

The reduced appropriations in Specific Appropriation 104 includes reductions of \$4,903,298 from the General Revenue Fund, \$217,241 from nonrecurring tobacco settlement trust funds, \$6,105,453 from recurring medical care trust funds, and \$270,503 from nonrecurring medical care trust funds, as a result of reducing pharmacy ingredient price reimbursement, reducing retail pharmacy dispensing fees from \$4.23 to \$3.73 per prescription, and implementation of additional prior authorization of drug therapies and utilization control, effective March 1, 2009.

105 SPECIAL CATEGORIES		
CLINIC SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-842,215	
FROM TOBACCO SETTLEMENT TRUST FUND .		-10,059
FROM MEDICAL CARE TRUST FUND . . . .		-1,044,998
FROM REFUGEE ASSISTANCE TRUST FUND .		-10,699

The reduced appropriations in Specific Appropriation 105 includes reductions of \$842,215 from the General Revenue Fund, \$10,059 from nonrecurring tobacco settlement trust funds, \$1,032,473 from recurring medical care trust funds, \$12,525 from nonrecurring medical care trust

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funds, and \$10,699 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement for county health department rates, effective March 1, 2009. The agency shall reduce individual county health department rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	-33,415,362	
FROM TRUST FUNDS . . . . .		-54,335,618
TOTAL ALL FUNDS . . . . .		-87,750,980

MEDICAID LONG TERM CARE

106 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND . . . . .	-31,461,918	
FROM MEDICAL CARE TRUST FUND . . . . .		-39,011,200

The reduced appropriations in Specific Appropriation 106 includes reductions of \$31,461,918 from the General Revenue Fund and \$39,011,200 from the Medical Care Trust Fund as a result of reducing the reimbursement for nursing home rates, effective March 1, 2009. The agency shall reduce individual nursing home rates proportionately until the required savings are achieved. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction.

107 SPECIAL CATEGORIES		
CAPITATED NURSING HOME DIVERSION WAIVER		
FROM GENERAL REVENUE FUND . . . . .	-436,390	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-3,256
FROM MEDICAL CARE TRUST FUND . . . . .		-547,435

The reduced appropriations in Specific Appropriation 107 includes reductions of \$436,390 from the General Revenue Fund, \$3,256 from nonrecurring tobacco settlement trust funds, \$543,381 from recurring medical care trust funds, and \$4,054 from nonrecurring medical care trust funds as a result of reducing the reimbursement for the nursing home diversion waiver, effective March 1, 2009. No other reduction resulting from changes made to fee-for-services provider reimbursement as a result of this appropriations bill shall be applied to further reduce the capitation rates for Medicaid capitated nursing home diversion waiver providers.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	-31,898,308	
FROM TRUST FUNDS . . . . .		-39,561,891
TOTAL ALL FUNDS . . . . .		-71,460,199

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

108 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-1,867,915	
FROM HEALTH CARE TRUST FUND . . . . .		1,867,915
109 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-705,937	
FROM HEALTH CARE TRUST FUND . . . . .		705,937
110 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-24,511	
FROM HEALTH CARE TRUST FUND . . . . .		24,511
111 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-34,692	
FROM HEALTH CARE TRUST FUND . . . . .		34,692

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112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	-17,088	
	FROM HEALTH CARE TRUST FUND . . . . .		17,088
113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-13,071	
	FROM HEALTH CARE TRUST FUND . . . . .		13,071
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	-2,663,214	
	FROM TRUST FUNDS . . . . .		2,663,214
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	-70,246,126	
	FROM TRUST FUNDS . . . . .		-89,285,646
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-159,531,772
	TOTAL APPROVED SALARY RATE . . . . .	-172,935	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	-377,979	
114	SALARIES AND BENEFITS POSITIONS	-13.50	
	FROM GENERAL REVENUE FUND . . . . .	-343,426	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		-206,982
115	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-41,438	
116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-1,075	
117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-55,920	
118	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	-5,610,126	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		-6,985,577

The reduced appropriations in Specific Appropriations 118 and 119 include reductions of \$6,125,693 from the General Revenue Fund and \$7,627,547 from Operations and Maintenance Trust Fund as a result of reducing provider rates by 5 percent for services provided through the Developmental Disabilities Services waivers, the Consumer Directed Care Plus Program waiver, and the Family and Supported Living waiver, effective March 1, 2009. Adult dental services, consumable medical supplies, durable medical equipment, environmental modifications, and transportation services rates contained in waiver service agreements that are at least 20 percent below the average rate paid by the agency for the same service area or areas where the service was provided during Fiscal Year 2007-2008 are specifically excluded from this reduction requirement. The agency shall reduce rates across the included services and waivers proportionately until the required savings are achieved. The agencies shall amend provider contracts, cost plans and rules, including the adoption of emergency rules, as necessary to achieve this recurring reduction.

119	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	-515,567	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		-641,970

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,567,552	
FROM TRUST FUNDS . . . . .		-7,834,529
TOTAL POSITIONS . . . . .	-13.50	
TOTAL ALL FUNDS . . . . .		-14,402,081

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	-505,958	
120 SALARIES AND BENEFITS POSITIONS	-15.50	
FROM GENERAL REVENUE FUND . . . . .	-445,349	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		-295,425
121 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-57,241	
122 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-1,705	
123 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	-140,654	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		-140,654
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	-644,949	
FROM TRUST FUNDS . . . . .		-436,079
TOTAL POSITIONS . . . . .	-15.50	
TOTAL ALL FUNDS . . . . .		-1,081,028

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE	-3,519,985	
124 SALARIES AND BENEFITS POSITIONS	-146.00	
FROM GENERAL REVENUE FUND . . . . .	-2,412,193	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		-2,988,452
125 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-180,457	
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	-2,592,650	
FROM TRUST FUNDS . . . . .		-2,988,452
TOTAL POSITIONS . . . . .	-146.00	
TOTAL ALL FUNDS . . . . .		-5,581,102

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND . . . . .	-9,805,151	
FROM TRUST FUNDS . . . . .		-11,259,060
TOTAL POSITIONS . . . . .	-175.00	
TOTAL ALL FUNDS . . . . .		-21,064,211
TOTAL APPROVED SALARY RATE . . . . .	-4,403,922	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	-204,189	
126 SALARIES AND BENEFITS POSITIONS	-5.00	
FROM GENERAL REVENUE FUND . . . . .	-274,647	
127 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-4,369	

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128	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-34,296	
129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,586	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		-314,898	
	TOTAL POSITIONS . . . . .		-5.00	
	TOTAL ALL FUNDS . . . . .			-314,898

PROGRAM: SUPPORT SERVICES

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE		-333,959	
130	SALARIES AND BENEFITS	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND . . . . .		-471,562	
131	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-10,543	
132	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-87,350	
133	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-255	
134	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-15,777	
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION				
	FROM GENERAL REVENUE FUND . . . . .		-585,487	
	TOTAL POSITIONS . . . . .		-11.00	
	TOTAL ALL FUNDS . . . . .			-585,487

DISTRICT ADMINISTRATION

	APPROVED SALARY RATE		-313,971	
135	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND . . . . .		-505,112	
136	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-119,016	
137	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-10,920	
TOTAL: DISTRICT ADMINISTRATION				
	FROM GENERAL REVENUE FUND . . . . .		-635,048	
	TOTAL POSITIONS . . . . .		-9.00	
	TOTAL ALL FUNDS . . . . .			-635,048

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

	APPROVED SALARY RATE		-429,127	
138	SALARIES AND BENEFITS	POSITIONS	-15.00	
	FROM GENERAL REVENUE FUND . . . . .		-463,874	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-169,577
139	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-352,597	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-128,898



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140	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,048	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-1,845
141	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-10,221	
TOTAL:	ADULT PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-831,740	
	FROM TRUST FUNDS . . . . .		-300,320
	TOTAL POSITIONS . . . . .	-15.00	
	TOTAL ALL FUNDS . . . . .		-1,132,060

CHILD PROTECTION AND PERMANENCY

142	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-237,968	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-63,240
143	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-9,837,274	
TOTAL:	CHILD PROTECTION AND PERMANENCY		
	FROM GENERAL REVENUE FUND . . . . .	-10,075,242	
	FROM TRUST FUNDS . . . . .		-63,240
	TOTAL ALL FUNDS . . . . .		-10,138,482

FLORIDA ABUSE HOTLINE

144	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-6,658	
145	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-136,652	
146	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-7,847	
TOTAL:	FLORIDA ABUSE HOTLINE		
	FROM GENERAL REVENUE FUND . . . . .	-151,157	
	TOTAL ALL FUNDS . . . . .		-151,157

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-148,548	
147	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .	-226,532	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-68,280
148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-58,979	
149	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-168,859	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-50,896
150	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-109,171	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-32,906
151	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-29,337	

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -592,878  
 FROM TRUST FUNDS . . . . . -152,082  
  
 TOTAL POSITIONS . . . . . -5.00  
 TOTAL ALL FUNDS . . . . . -744,960

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

152 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -20,786  
  
 153 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -23,588  
  
 154 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,777  
  
 TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -46,151  
  
 TOTAL ALL FUNDS . . . . . -46,151

ADULT COMMUNITY MENTAL HEALTH SERVICES

155 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC SAFETY, MENTAL  
 HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING  
 GRANT PROGRAM  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . -1,000,000  
  
 156 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,407,456  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -8,394  
  
 TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,407,456  
 FROM TRUST FUNDS . . . . . -1,008,394  
  
 TOTAL ALL FUNDS . . . . . -7,415,850

CHILDREN'S MENTAL HEALTH SERVICES

157 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -407,360  
  
 158 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PURCHASED RESIDENTIAL  
 TREATMENT SERVICES FOR EMOTIONALLY  
 DISTURBED CHILDREN AND YOUTH  
 FROM GENERAL REVENUE FUND . . . . . -1,026,480  
  
 TOTAL: CHILDREN'S MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,433,840  
  
 TOTAL ALL FUNDS . . . . . -1,433,840

PROGRAM MANAGEMENT AND COMPLIANCE

159 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
  
 160 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -18,604  
  
 161 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,505

SECTION 3 - HUMAN SERVICES

162 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . -13,960,349

The reduction of \$13,960,349 from the Federal Grants Trust Fund in Specific Appropriation 162 reflects a reduction in estimated revenues from the Community Based Medicaid Administrative Claiming (CBMAC) program. This reduction includes \$8,560,349 in recurring funds and \$5,400,000 in nonrecurring funds. The Department of Children and Family Services shall re-direct the nonrecurring sum of \$5,400,000 to fund a projected recurring CBMAC revenue shortfall in Community Mental Health services.

163 SPECIAL CATEGORIES  
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION  
 FROM GENERAL REVENUE FUND . . . . . -9,260  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -2,063

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -59,369  
 FROM TRUST FUNDS . . . . . -13,962,412  
 TOTAL ALL FUNDS . . . . . -14,021,781

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -43,675

164 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -52,896

165 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,218  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -326

166 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,411

167 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -652

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . -60,177  
 FROM TRUST FUNDS . . . . . -326  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -60,503

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

168 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,549,543

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

169 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,455,074

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

170 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -1,000,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

SECTION 3 - HUMAN SERVICES

171	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-33,164	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-30,907
172	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-2,203,708	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-2,054,679
173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-358,148	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-333,776
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,595,020	
	FROM TRUST FUNDS . . . . .		-1,419,362
	TOTAL ALL FUNDS . . . . .		-5,014,382

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	-148,552	
174	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .	-313,562	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-296,990
175	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-21,765	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-13,429
176	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-25,501	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-24,188
177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-318,181	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-317,344
178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-130,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-130,909
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	-809,918	
	FROM TRUST FUNDS . . . . .		-782,860
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-1,592,778

FRAUD PREVENTION AND BENEFIT RECOVERY

179	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-100,402	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-308,975
180	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-707	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-651
181	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-4,010	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-3,694
TOTAL:	FRAUD PREVENTION AND BENEFIT RECOVERY		
	FROM GENERAL REVENUE FUND . . . . .	-105,119	
	FROM TRUST FUNDS . . . . .		-313,320
	TOTAL ALL FUNDS . . . . .		-418,439

SPECIAL ASSISTANCE PAYMENTS

182 SALARIES AND BENEFITS

SECTION 3 - HUMAN SERVICES

	FROM GENERAL REVENUE FUND . . . . .	-7,224	
183	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,329	
184	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-7,589	
185	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND . . . . .	-84,671	
186	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	-47,456	
187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-35,252	
TOTAL:	SPECIAL ASSISTANCE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-184,521	
	TOTAL ALL FUNDS . . . . .		-184,521

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	-1,608,380	
188	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-36.00 -2,254,047	
189	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,000	
190	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-123,750	
191	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-79,286	
192	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-6,429	
193	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-681,000	
194	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	-2,573	
195	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . .	-313,915	
TOTAL:	ADULT MENTAL HEALTH TREATMENT FACILITIES FROM GENERAL REVENUE FUND . . . . .	-3,463,000	
	TOTAL POSITIONS . . . . .	-36.00	
	TOTAL ALL FUNDS . . . . .		-3,463,000
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	-32,355,638	
	FROM TRUST FUNDS . . . . .		-18,002,316
	TOTAL POSITIONS . . . . .	-87.00	
	TOTAL ALL FUNDS . . . . .		-50,357,954
	TOTAL APPROVED SALARY RATE . . . . .	-3,230,401	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	-119,256		
196	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-43,475	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-130,427
197	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-5,637	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-22,548
198	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,990	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-59,970
199	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-350	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-1,050
200	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-4,001	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-12,000
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		-73,453	
	FROM TRUST FUNDS			-225,995
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-299,448

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	-78,010		
201	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-71,844	
	FROM FEDERAL GRANTS TRUST FUND			-36,745
202	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-9,355	
203	EXPENSES			
	FROM GENERAL REVENUE FUND		-92,638	
204	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND		-236,291	
205	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE			
	RESPIRE SERVICES			
	FROM GENERAL REVENUE FUND		-280,658	
206	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND		-1,885,963	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			-135,483
207	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-128,795	

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,705,544  
 FROM TRUST FUNDS . . . . . -172,228  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -2,877,772

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -88,745  
  
 208 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -74,839  
 FROM FEDERAL GRANTS TRUST FUND . . . . . -54,767  
  
 209 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,384  
  
 210 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -12,889  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -5,929  
  
 211 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -27,400  
  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -93,112  
 FROM TRUST FUNDS . . . . . -88,096  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -181,208

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE -22,455  
  
 212 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -34,813  
  
 213 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,001  
  
 214 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,955  
  
 215 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,240  
  
 TOTAL: CONSUMER ADVOCATE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -41,009  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -41,009

TOTAL: ELDER AFFAIRS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -2,913,118  
 FROM TRUST FUNDS . . . . . -486,319  
  
 TOTAL POSITIONS . . . . . -10.00  
 TOTAL ALL FUNDS . . . . . -3,399,437  
 TOTAL APPROVED SALARY RATE . . . . . -308,466

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE -112,402  
  
 216 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -149,075  
  
 217 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -7,611

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,611
218	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-16,434	
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	-173,120	
	FROM TRUST FUNDS . . . . .		7,611
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-165,509

INFORMATION TECHNOLOGY

219	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-97,631	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		97,631
220	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-103,421	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	-201,052	
	FROM TRUST FUNDS . . . . .		97,631
	TOTAL ALL FUNDS . . . . .		-103,421

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

221	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-28,142	
222	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-50,000	
223	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-184,384	
224	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-87,831	
225	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	-214,597	
226	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-889,045	
227	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	-80,028	
228	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-8,989	
229	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-93,150	
230	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	-339,481	



SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,975,647  
 TOTAL ALL FUNDS . . . . . -1,975,647

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE -66,843  
 231 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -95,444  
 232 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -150,059  
 233 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . -539,029  
 234 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -42,425  
 TOTAL: INFECTIOUS DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -826,957  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -826,957

ENVIRONMENTAL HEALTH SERVICES

235 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -75,763  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 75,763  
 236 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . -160,913  
 TOTAL: ENVIRONMENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -236,676  
 FROM TRUST FUNDS . . . . . 75,763  
 TOTAL ALL FUNDS . . . . . -160,913

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

237 SALARIES AND BENEFITS  
 FROM COUNTY HEALTH DEPARTMENT  
 TRUST FUND . . . . . -7,688,515  
 238 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MINORITY HEALTH  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . -207,474  
 239 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . -7,688,515  
 240 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -145,413  
 TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS  
 FROM GENERAL REVENUE FUND . . . . . -8,041,402  
 FROM TRUST FUNDS . . . . . -7,688,515  
 TOTAL ALL FUNDS . . . . . -15,729,917

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE -309,489  
 241 SALARIES AND BENEFITS POSITIONS -10.00  
 FROM GENERAL REVENUE FUND . . . . . -448,113

SECTION 3 - HUMAN SERVICES

242	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . .	-1,070,928	
243	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND . . . . .	-600,000	
244	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		-240,000
245	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		-360,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-2,119,041	-600,000
	TOTAL POSITIONS . . . . .	-10.00	
	TOTAL ALL FUNDS . . . . .		-2,719,041

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	-144,894	
246	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-4.00 -204,082	
247	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . .	-548,239	548,239
248	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND . . . . .	-991,724	
249	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . .	-124,306	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,868,351	548,239
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-1,320,112

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	-22,540	
250	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1.00 -34,912	
251	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,979	
252	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . .	-1,315,828	
253	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-64,660	

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES			
	FROM GENERAL REVENUE FUND . . . . .	-1,417,379	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-1,417,379
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
254	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-36,128	
TOTAL: HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	-16,895,753	
	FROM TRUST FUNDS . . . . .		-7,559,271
	TOTAL POSITIONS . . . . .	-20.00	
	TOTAL ALL FUNDS . . . . .		-24,455,024
	TOTAL APPROVED SALARY RATE . . . . .	-656,168	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
255	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-351,703	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		351,703
TOTAL: VETERANS' HOMES			
	FROM GENERAL REVENUE FUND . . . . .	-351,703	
	FROM TRUST FUNDS . . . . .		351,703
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-35,655	
256	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-51,803	
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	-38,809	
257	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-54,064	
258	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-20,641	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	-74,705	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-74,705
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	-478,211	
	FROM TRUST FUNDS . . . . .		351,703
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-126,508
	TOTAL APPROVED SALARY RATE . . . . .	-74,464	

SECTION 3 - HUMAN SERVICES

PARTIAL SECTION 3

FROM GENERAL REVENUE FUND . . . . .	-132,693,997	
FROM TRUST FUNDS . . . . .		-126,240,909
TOTAL POSITIONS . . . . .	-298.00	
TOTAL ALL FUNDS . . . . .		-258,934,906

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

In order to achieve the reductions specified in Specific Appropriations 259 through 339, the Department of Corrections shall evaluate the cost of current lease contracts and current market value, and to the extent possible, renegotiate leases to achieve current year savings. The department shall report its findings regarding its evaluation of lease contracts and current market value to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

259	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-1,763
260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,939
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .		-3,702
	TOTAL ALL FUNDS . . . . .		-3,702

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-222,497
261	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND . . . . .		-277,529
The positions and funds reduced in Specific Appropriation 261, are two Assistant Secretary positions. The department may, subject to the applicable provisions of chapter 216, Florida Statutes, transfer this reduction among budget entities to implement this reduction.			
262	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-57,696
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-11,818
264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES FOR MENTAL HEALTH AND SUBSTANCE		
	ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		-1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,347,043
	TOTAL POSITIONS . . . . .		-2.00
	TOTAL ALL FUNDS . . . . .		-1,347,043

INFORMATION TECHNOLOGY

265	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-2,093
266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-20,007

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -22,100  
 TOTAL ALL FUNDS . . . . . -22,100

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE -7,121,604

267 SALARIES AND BENEFITS POSITIONS -192.00  
 FROM GENERAL REVENUE FUND . . . . . -1,298,975

268 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,297,042

269 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -426,380

270 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . -1,216,250

271 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -53,875

272 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . -53,918

273 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -50,989

274 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -481,120

275 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -3,420,422

276 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . -10,580

TOTAL: ADULT MALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -9,309,551  
 TOTAL POSITIONS . . . . . -192.00  
 TOTAL ALL FUNDS . . . . . -9,309,551

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

277 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -109,441

278 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -26,064

279 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,234

280 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -16,081

281 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,107,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,295,519  
 TOTAL ALL FUNDS . . . . . -1,295,519

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

282 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -55,402  
 283 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,234  
 284 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,971  
 285 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -6,920  
 286 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -702,091  
 TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -802,618  
 TOTAL ALL FUNDS . . . . . -802,618

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

287 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -182,347  
 288 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -73,470  
 289 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -58,533  
 290 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -64,257  
 TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -378,607  
 TOTAL ALL FUNDS . . . . . -378,607

RECEPTION CENTER OPERATIONS

291 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -176,323  
 292 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,632  
 293 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -27,078  
 294 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -28,593

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -235,626  
 TOTAL ALL FUNDS . . . . . -235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

295 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -24,389  
 296 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -502,829  
 297 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -7,753  
 298 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -12,009  
 TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION  
 FROM GENERAL REVENUE FUND . . . . . -546,980  
 TOTAL ALL FUNDS . . . . . -546,980

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE -255,304  
 299 SALARIES AND BENEFITS POSITIONS -14.00  
 FROM GENERAL REVENUE FUND . . . . . -417,843  
 300 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -11,494  
 301 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -215,581  
 302 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -14,000  
 303 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,319  
 304 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,704  
 305 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . -398  
 TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -663,339  
 TOTAL POSITIONS . . . . . -14.00  
 TOTAL ALL FUNDS . . . . . -663,339

EXECUTIVE DIRECTION AND SUPPORT SERVICES

306 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -87,332  
 307 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,781  
 308 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -54,483



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

309 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -4,085

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156,681

TOTAL ALL FUNDS . . . . . -156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

310 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,959,198

311 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -16,116

312 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -200,413

313 FIXED CAPITAL OUTLAY  
 FACILITIES PROVIDING ADDITIONAL CAPACITY  
 FROM GENERAL REVENUE FUND . . . . . -2,000,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . -6,175,727

TOTAL ALL FUNDS . . . . . -6,175,727

INFORMATION TECHNOLOGY

314 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -57,227

315 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -8,038

316 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -175,633

317 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -32,055

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -272,953

TOTAL ALL FUNDS . . . . . -272,953

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE -2,023,103

318 SALARIES AND BENEFITS POSITIONS -54.00  
 FROM GENERAL REVENUE FUND . . . . . -2,995,741

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE -359,301

319 SALARIES AND BENEFITS POSITIONS -8.00  
 FROM GENERAL REVENUE FUND . . . . . -489,992

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE -55,926

320 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -88,784

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE -446,006

321 SALARIES AND BENEFITS POSITIONS -10.00  
 FROM GENERAL REVENUE FUND . . . . . -608,818

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE -721,329

322 SALARIES AND BENEFITS POSITIONS -14.00  
 FROM GENERAL REVENUE FUND . . . . . -966,436

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

323 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED DRUG  
 TREATMENT/REHABILITATION PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -7,000,000

INFORMATION TECHNOLOGY

324 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -101,117

325 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -12,295

326 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -13,680

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -127,092

TOTAL ALL FUNDS . . . . . -127,092

COMMUNITY FACILITY OPERATIONS

327 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -117,399

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

328 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -193,206

329 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -139,287

330 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,493

331 SPECIAL CATEGORIES  
 INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,623,999

332 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - GENERAL DRUGS  
 FROM GENERAL REVENUE FUND . . . . . -426,849

333 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS  
 FROM GENERAL REVENUE FUND . . . . . -278,576

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,666,410  
 TOTAL ALL FUNDS . . . . . -3,666,410

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

334 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - INFECTIOUS DISEASE  
 DRUGS  
 FROM GENERAL REVENUE FUND . . . . . -615,561

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES

APPROVED SALARY RATE -282,046  
 335 SALARIES AND BENEFITS POSITIONS -6.00  
 FROM GENERAL REVENUE FUND . . . . . -382,292  
 336 SPECIAL CATEGORIES  
 CONTRACT DRUG ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -250,000  
 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -632,292  
 TOTAL POSITIONS . . . . . -6.00  
 TOTAL ALL FUNDS . . . . . -632,292

BASIC EDUCATION SKILLS

APPROVED SALARY RATE -3,360,493  
 337 SALARIES AND BENEFITS POSITIONS -82.00  
 FROM GENERAL REVENUE FUND . . . . . -4,642,967

ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT

APPROVED SALARY RATE -1,091,119  
 338 SALARIES AND BENEFITS POSITIONS -26.00  
 FROM GENERAL REVENUE FUND . . . . . -1,502,291  
 339 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -222,450  
 TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . -1,724,741  
 TOTAL POSITIONS . . . . . -26.00  
 TOTAL ALL FUNDS . . . . . -1,724,741

TOTAL: CORRECTIONS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -44,886,679  
 TOTAL POSITIONS . . . . . -410.00  
 TOTAL ALL FUNDS . . . . . -44,886,679  
 TOTAL APPROVED SALARY RATE . . . . . -15,938,728

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -143,029  
 340 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM GENERAL REVENUE FUND . . . . . -202,286

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

341	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-824	
342	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-32,922	
343	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,465	
344	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .	-3,840	
345	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,605	
346	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND . . . . .	-1,397	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-247,339	
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-247,339

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE	-784,063	
347	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-24.00 -1,124,074	
348	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-20,000	
349	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-74,449	
350	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,600	
351	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	-35,706	
352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-68,936	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND . . . . .	-1,324,765	
	TOTAL POSITIONS . . . . .	-24.00	
	TOTAL ALL FUNDS . . . . .		-1,324,765

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-105,029	
353	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-3.00 -252,896	99,771
354	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-382	
355	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-11,129	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

356	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-124	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-264,531	
	FROM TRUST FUNDS . . . . .			99,771
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-164,760
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-58,482	
357	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-146,128	
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		57,650
358	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-319	
359	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-4,553	
360	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-102	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-151,102	
	FROM TRUST FUNDS . . . . .			57,650
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-93,452
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
361	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-84,862	
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		33,479
362	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-99	
363	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-2,801	
364	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-76	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-87,838	
	FROM TRUST FUNDS . . . . .			33,479
	TOTAL ALL FUNDS . . . . .			-54,359
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-172,287	
365	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .		-416,112	
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		164,162
366	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,756	
367	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,807	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

368	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-143	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-421,818	
	FROM TRUST FUNDS . . . . .			164,162
	TOTAL POSITIONS . . . . .		-5.00	
	TOTAL ALL FUNDS . . . . .			-257,656
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-118,972	
369	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-280,048	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			110,483
370	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-133	
371	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,858	
372	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-198	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-287,237	
	FROM TRUST FUNDS . . . . .			110,483
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-176,754
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-220,668	
373	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND . . . . .		-526,451	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			207,692
374	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,091	
375	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,413	
376	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-285	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-534,240	
	FROM TRUST FUNDS . . . . .			207,692
	TOTAL POSITIONS . . . . .		-6.00	
	TOTAL ALL FUNDS . . . . .			-326,548
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-117,556	
377	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-277,292	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			109,396
378	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-493	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

379	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-7,993	
380	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-77	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-285,855	
	FROM TRUST FUNDS . . . . .			109,396
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-176,459
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-66,761	
381	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-162,251	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			64,010
382	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-107	
383	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,770	
384	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-170	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-166,298	
	FROM TRUST FUNDS . . . . .			64,010
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-102,288
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-165,911	
385	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .		-403,696	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			159,264
386	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,197	
387	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-12,564	
388	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-333	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-417,790	
	FROM TRUST FUNDS . . . . .			159,264
	TOTAL POSITIONS . . . . .		-5.00	
	TOTAL ALL FUNDS . . . . .			-258,526
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-101,991	
389	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-246,977	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		97,436
390	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-392	
391	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-2,978	
392	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-180	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-250,527	
	FROM TRUST FUNDS . . . . .		97,436
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-153,091

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-409,326	
393	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-11.00 -974,446	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		384,433
394	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,001	
395	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-10,488	
396	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-279	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-988,214	
	FROM TRUST FUNDS . . . . .		384,433
	TOTAL POSITIONS . . . . .	-11.00	
	TOTAL ALL FUNDS . . . . .		-603,781

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-92,443	
397	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-3.00 -228,383	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		90,100
398	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-291	
399	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-5,308	
400	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-119	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -234,101  
 FROM TRUST FUNDS . . . . . 90,100  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -144,001

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -170,587  
  
 401 SALARIES AND BENEFITS POSITIONS -5.00  
 FROM GENERAL REVENUE FUND . . . . . -412,804  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 162,857  
  
 402 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,497  
  
 403 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -8,487  
  
 404 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -86

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -422,874  
 FROM TRUST FUNDS . . . . . 162,857  
  
 TOTAL POSITIONS . . . . . -5.00  
 TOTAL ALL FUNDS . . . . . -260,017

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -61,081  
  
 405 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -151,313  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 59,647  
  
 406 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,105  
  
 407 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -97

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -154,515  
 FROM TRUST FUNDS . . . . . 59,647  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -94,868

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -165,243  
  
 408 SALARIES AND BENEFITS POSITIONS -5.00  
 FROM GENERAL REVENUE FUND . . . . . -402,397  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 158,752  
  
 409 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

410	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-7,978	
411	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-133	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-411,442	
	FROM TRUST FUNDS . . . . .			158,752
	TOTAL POSITIONS . . . . .		-5.00	
	TOTAL ALL FUNDS . . . . .			-252,690
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
412	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-77,782	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			30,686
413	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-194	
414	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-1,786	
415	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-88	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-79,850	
	FROM TRUST FUNDS . . . . .			30,686
	TOTAL ALL FUNDS . . . . .			-49,164
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-260,547	
416	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND . . . . .		-620,234	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			244,691
417	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,444	
418	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-15,110	
419	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-295	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-637,083	
	FROM TRUST FUNDS . . . . .			244,691
	TOTAL POSITIONS . . . . .		-7.00	
	TOTAL ALL FUNDS . . . . .			-392,392
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-143,796	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

420	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-344,510	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			135,914
421	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-315	
422	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-8,041	
423	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-120	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-352,986	
	FROM TRUST FUNDS			135,914
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-217,072

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -78,528

424	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-185,167	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			73,051
425	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-244	
426	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,677	
427	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-110	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-192,198	
	FROM TRUST FUNDS			73,051
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-119,147

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE -134,550

428	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-326,503	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			128,810
429	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-403	
430	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-10,509	
431	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-264	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -337,679  
 FROM TRUST FUNDS . . . . . 128,810  
 TOTAL POSITIONS . . . . . -4.00  
 TOTAL ALL FUNDS . . . . . -208,869

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -60,147  
 432 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -146,964  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 56,522  
 433 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -284  
 434 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,699  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -149,947  
 FROM TRUST FUNDS . . . . . 56,522  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -93,425

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE -44,854  
 435 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -101,802  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 39,153  
 436 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -257  
 437 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,268  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -104,327  
 FROM TRUST FUNDS . . . . . 39,153  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -65,174

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

438 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -47,579  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 18,299  
 439 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,287

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -48,866  
 FROM TRUST FUNDS . . . . . 18,299  
 TOTAL ALL FUNDS . . . . . -30,567

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -87,418  
 440 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -199,217  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 76,619  
 441 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -276  
 442 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,576

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -203,069  
 FROM TRUST FUNDS . . . . . 76,619  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -126,450

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -56,006  
 443 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -123,172  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 47,372  
 444 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -273  
 445 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,605

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -125,050  
 FROM TRUST FUNDS . . . . . 47,372  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -77,678

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -115,396  
 446 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -268,686  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 103,336  
 447 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -986  
 448 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -6,710

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -276,382  
 FROM TRUST FUNDS . . . . . 103,336  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -173,046

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -59,273  
  
 449 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -145,287  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 55,877  
  
 450 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,004

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -147,291  
 FROM TRUST FUNDS . . . . . 55,877  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -91,414

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -41,978  
  
 451 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -96,292  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 37,034  
  
 452 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -160  
  
 453 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,462

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -97,914  
 FROM TRUST FUNDS . . . . . 37,034  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -60,880

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -84,011  
  
 454 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -192,691  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 74,109  
  
 455 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -263  
  
 456 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -9,464

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -202,418  
 FROM TRUST FUNDS . . . . . 74,109  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -128,309

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -54,331  
  
 457 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -135,821  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 52,237  
  
 458 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156  
  
 459 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,454

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -138,431  
 FROM TRUST FUNDS . . . . . 52,237  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -86,194

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -213,306  
  
 460 SALARIES AND BENEFITS POSITIONS -6.00  
 FROM GENERAL REVENUE FUND . . . . . -503,865  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 193,786  
  
 461 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -733  
  
 462 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,141  
  
 463 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,243

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -510,982  
 FROM TRUST FUNDS . . . . . 193,786  
  
 TOTAL POSITIONS . . . . . -6.00  
 TOTAL ALL FUNDS . . . . . -317,196

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -51,100  
  
 464 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -113,771  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 43,756  
  
 465 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -249  
  
 466 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,022

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -117,042  
 FROM TRUST FUNDS . . . . . 43,756  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -73,286

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -104,236  
  
 467 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -247,301  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 95,112  
  
 468 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -583  
  
 469 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -6,864

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -254,748  
 FROM TRUST FUNDS . . . . . 95,112  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -159,636

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
  
 470 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -79,829  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 30,702  
  
 471 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,906

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -81,735  
 FROM TRUST FUNDS . . . . . 30,702  
  
 TOTAL ALL FUNDS . . . . . -51,033

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -97,820  
  
 472 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -235,008  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 90,384  
  
 473 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -598  
  
 474 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,160



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -237,766  
 FROM TRUST FUNDS . . . . . 90,384  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -147,382

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
  
 475 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -53,898  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 20,729  
  
 476 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,123

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -55,021  
 FROM TRUST FUNDS . . . . . 20,729  
  
 TOTAL ALL FUNDS . . . . . -34,292

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -127,089  
  
 477 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -291,088  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 111,952  
  
 478 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,033  
  
 479 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,666

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -297,787  
 FROM TRUST FUNDS . . . . . 111,952  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -185,835

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -58,683  
  
 480 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -128,300  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 49,344  
  
 481 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -161  
  
 482 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,474

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -132,935  
 FROM TRUST FUNDS . . . . . 49,344  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -83,591

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -39,199  
  
 483 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -90,968  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 34,986  
  
 484 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -250  
  
 485 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,543

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -92,761  
 FROM TRUST FUNDS . . . . . 34,986  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -57,775

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -57,854  
  
 486 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -142,572  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 54,833  
  
 487 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -189  
  
 488 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,527

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -147,288  
 FROM TRUST FUNDS . . . . . 54,833  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -92,455

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
  
 489 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -28,072  
  
 490 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,822

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -29,894  
  
 TOTAL ALL FUNDS . . . . . -29,894

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
  
 491 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -27,151  
  
 492 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -30  
  
 493 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,733  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -28,914  
  
 TOTAL ALL FUNDS . . . . . -28,914

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
  
 494 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,684  
  
 495 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -9,133  
  
 496 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,756  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -49,573  
  
 TOTAL ALL FUNDS . . . . . -49,573

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
  
 497 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -24,027  
  
 498 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -47  
  
 499 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,157  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -25,231  
  
 TOTAL ALL FUNDS . . . . . -25,231

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
  
 500 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,892  
  
 501 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -503

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -39,395  
  
 TOTAL ALL FUNDS . . . . . -39,395

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE -11,249  
  
 502 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
  
 503 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,000  
  
 504 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -45,000  
  
 505 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -2,000  
  
 506 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -76,872  
  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -158,872  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -158,872

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE -21,412  
  
 507 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -33,585  
  
 508 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,800  
  
 509 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -75,000  
  
 510 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -1,000  
  
 511 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -17,200  
  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -133,585  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -133,585

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	-12,137,506	
FROM TRUST FUNDS . . . . .		3,858,426
TOTAL POSITIONS . . . . .	-142.00	
TOTAL ALL FUNDS . . . . .		-8,279,080
TOTAL APPROVED SALARY RATE . . . . .	-4,956,212	

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE	-31,108	
512 SALARIES AND BENEFITS POSITIONS	-1.00	
FROM GENERAL REVENUE FUND . . . . .	-44,155	
513 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-5,051	
514 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-59,506	
515 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,847,888	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND . . . . .	-3,956,600	
TOTAL POSITIONS . . . . .	-1.00	
TOTAL ALL FUNDS . . . . .		-3,956,600

JUVENILE PROBATION

APPROVED SALARY RATE	-1,299,008	
516 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND . . . . .	-2,237,430	
517 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-43,599	
518 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-356,516	
519 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-2,863	
520 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	-390,346	
521 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-11,908	
522 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-41,510	
523 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-420,336	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE PROBATION  
 FROM GENERAL REVENUE FUND . . . . . -3,504,508  
  
 TOTAL POSITIONS . . . . . -46.00  
 TOTAL ALL FUNDS . . . . . -3,504,508

NON-RESIDENTIAL DELINQUENCY REHABILITATION

524 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . -7,683  
  
 525 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -774,522  
  
 TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION  
 FROM GENERAL REVENUE FUND . . . . . -782,205  
  
 TOTAL ALL FUNDS . . . . . -782,205

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

526 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -139,030  
  
 527 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -105,751  
  
 528 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -1,369  
  
 529 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -17,286  
  
 530 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -23,269  
  
 531 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -10,052  
  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -296,757  
  
 TOTAL ALL FUNDS . . . . . -296,757

INFORMATION TECHNOLOGY

APPROVED SALARY RATE -96,820  
  
 532 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -147,046  
  
 533 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -87,884  
  
 534 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -3,515  
  
 535 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -26,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -264,579  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -264,579

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -302,254  
  
 536 SALARIES AND BENEFITS POSITIONS -9.00  
 FROM GENERAL REVENUE FUND . . . . . -396,650  
  
 537 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,305  
  
 538 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -54,986  
  
 539 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,858  
  
 540 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -22,105  
  
 541 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,949,585  
  
 542 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -218,758  
  
 TOTAL: NON-SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . -5,648,247  
  
 TOTAL POSITIONS . . . . . -9.00  
 TOTAL ALL FUNDS . . . . . -5,648,247

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE -866,144  
  
 543 SALARIES AND BENEFITS POSITIONS -28.00  
 FROM GENERAL REVENUE FUND . . . . . -1,345,411  
  
 544 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -34,389  
  
 545 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -122,059  
  
 546 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTUAL SERVICES-  
 DOZIER TRAINING SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -17,201  
  
 547 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTUAL SERVICES-  
 OKEECHOBEE TRAINING SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . -266,180  
  
 548 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -61,410  
  
 549 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,483,420

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . -3,330,070  
           TOTAL POSITIONS . . . . . -28.00  
           TOTAL ALL FUNDS . . . . . -3,330,070

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

550 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -11,971  
 551 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -29,452  
 552 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . -32,179  
 553 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,406  
 554 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -31,729  
 555 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN/FAMILIES IN  
 NEED OF SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -994,435  
 TOTAL: DELINQUENCY PREVENTION AND DIVERSION  
 FROM GENERAL REVENUE FUND . . . . . -1,101,172  
           TOTAL ALL FUNDS . . . . . -1,101,172  
 TOTAL: JUVENILE JUSTICE, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -18,884,138  
           TOTAL POSITIONS . . . . . -86.00  
           TOTAL ALL FUNDS . . . . . -18,884,138  
           TOTAL APPROVED SALARY RATE . . . . . -2,595,334

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -144,791  
 556 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM GENERAL REVENUE FUND . . . . . -197,202

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE -47,147  
 557 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -63,404

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE -1,663,965  
 558 SALARIES AND BENEFITS POSITIONS -40.00  
 FROM GENERAL REVENUE FUND . . . . . -2,295,478  
 559 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . -150,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

560	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		-401,763	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-2,697,241	
	FROM TRUST FUNDS . . . . .			-150,000
	TOTAL POSITIONS . . . . .		-40.00	
	TOTAL ALL FUNDS . . . . .			-2,847,241

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE		-28,033	
561	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-37,700	

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE		-1,729,000	
562	SALARIES AND BENEFITS	POSITIONS	-70.00	
	FROM GENERAL REVENUE FUND . . . . .		-1,330,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-1,330,000
563	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-450,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-450,000
564	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-70,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-70,000
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	FROM GENERAL REVENUE FUND . . . . .		-1,850,000	
	FROM TRUST FUNDS . . . . .			-1,850,000
	TOTAL POSITIONS . . . . .		-70.00	
	TOTAL ALL FUNDS . . . . .			-3,700,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE		-49,617	
565	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-66,726	
566	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			-150,000
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .		-66,726	
	FROM TRUST FUNDS . . . . .			-150,000
	TOTAL POSITIONS . . . . .		-1.00	
	TOTAL ALL FUNDS . . . . .			-216,726

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE		-52,689	
567	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-73,482	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	-4,985,755	
FROM TRUST FUNDS . . . . .		-2,150,000
TOTAL POSITIONS . . . . .	-119.00	
TOTAL ALL FUNDS . . . . .		-7,135,755
TOTAL APPROVED SALARY RATE . . . . .	-3,715,242	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE		-181,352	
568 SALARIES AND BENEFITS POSITIONS	-4.00		
FROM GENERAL REVENUE FUND . . . . .		-246,998	
569 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-3,780	
570 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-37,040	
571 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		-4,691	
572 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .		-2,248	
573 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-3,000	
574 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .		-2,906	
TOTAL: CIVIL ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .		-300,663	
TOTAL POSITIONS . . . . .	-4.00		
TOTAL ALL FUNDS . . . . .			-300,663

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE		-58,718	
575 SALARIES AND BENEFITS POSITIONS	-1.00		
FROM GENERAL REVENUE FUND . . . . .		-77,501	
576 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-6,975	
TOTAL: CONSTITUTIONAL LEGAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-84,476	
TOTAL POSITIONS . . . . .	-1.00		
TOTAL ALL FUNDS . . . . .			-84,476

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE		-287,040	
577 SALARIES AND BENEFITS POSITIONS	-7.00		
FROM GENERAL REVENUE FUND . . . . .		-396,549	
578 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		-1,920	
579 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		-55,395	
580 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		-7,810	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

581	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-4,350	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND . . . . .		-466,024	
	TOTAL POSITIONS . . . . .	-7.00		
	TOTAL ALL FUNDS . . . . .			-466,024

VICTIM SERVICES

582	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-1,280	
583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-78,412	
584	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .		-1,524,000	
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .		-1,603,692	
	TOTAL ALL FUNDS . . . . .			-1,603,692

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-153,254	
585	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-4.00	-213,923	
586	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-12,251	
587	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-3,771	
588	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		-11,783	
589	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .		-4,411	
590	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-5,232	
591	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		-5,645	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-257,016	
	TOTAL POSITIONS . . . . .	-4.00		
	TOTAL ALL FUNDS . . . . .			-257,016

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE		-126,585	
592	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-3.00	-174,150	
593	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND . . . . .		-34,175	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME  
 FROM GENERAL REVENUE FUND . . . . . -208,325  
     TOTAL POSITIONS . . . . . -3.00  
     TOTAL ALL FUNDS . . . . . -208,325

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL  
 FROM GENERAL REVENUE FUND . . . . . -2,920,196  
     TOTAL POSITIONS . . . . . -19.00  
     TOTAL ALL FUNDS . . . . . -2,920,196  
     TOTAL APPROVED SALARY RATE . . . . . -806,949

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
 VICTIMS RIGHTS

    APPROVED SALARY RATE . . . . . -127,472  
 594 SALARIES AND BENEFITS POSITIONS -15.50  
     FROM GENERAL REVENUE FUND . . . . . -279,932  
 595 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -3,102  
 596 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -35,210  
 597 DATA PROCESSING SERVICES  
     OTHER DATA PROCESSING SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -1,918

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
 VICTIMS RIGHTS  
 FROM GENERAL REVENUE FUND . . . . . -320,162  
     TOTAL POSITIONS . . . . . -15.50  
     TOTAL ALL FUNDS . . . . . -320,162

TOTAL: PAROLE COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -320,162  
     TOTAL POSITIONS . . . . . -15.50  
     TOTAL ALL FUNDS . . . . . -320,162  
     TOTAL APPROVED SALARY RATE . . . . . -127,472

PARTIAL SECTION 4

    FROM GENERAL REVENUE FUND . . . . . -84,134,436  
     FROM TRUST FUNDS . . . . . 1,708,426  
     TOTAL POSITIONS . . . . . -791.50  
     TOTAL ALL FUNDS . . . . . -82,426,010

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection and Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-231,558	
598	SALARIES AND BENEFITS	POSITIONS	-13.00	
	FROM GENERAL REVENUE FUND	. . . . .	-232,068	
599	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-2,939	
600	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-36,200	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-271,207	
	TOTAL POSITIONS	. . . . .	-13.00	
	TOTAL ALL FUNDS	. . . . .		-271,207

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE		-267,271	
601	SALARIES AND BENEFITS	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND	. . . . .	-228,141	

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE		-765,649	
602	SALARIES AND BENEFITS	POSITIONS	-28.00	
	FROM GENERAL REVENUE FUND	. . . . .	-666,120	
603	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-23,070	
604	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-133,706	
605	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-2,977	
606	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	-80,000	
607	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-5,352	
608	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND	. . . . .	-333,296	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND	. . . . .		333,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -1,244,521  
 FROM TRUST FUNDS . . . . . 333,296  
  
 TOTAL POSITIONS . . . . . -28.00  
 TOTAL ALL FUNDS . . . . . -911,225

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE -19,802  
  
 609 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -26,585  
  
 610 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -90,000  
  
 611 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -50,000  
  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -166,585  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -166,585

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

612 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -9,205

FOOD SAFETY INSPECTION AND ENFORCEMENT

613 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -150,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 150,000  
  
 614 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -10,309  
  
 615 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -30,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -190,309  
 FROM TRUST FUNDS . . . . . 150,000  
  
 TOTAL ALL FUNDS . . . . . -40,309

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE -39,560  
  
 616 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -315,264  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 251,937  
  
 617 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -52,508  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 23,124  
  
 618 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -14,484  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 5,005

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-382,256	
FROM TRUST FUNDS . . . . .		280,066
TOTAL POSITIONS . . . . .	-2.00	
TOTAL ALL FUNDS . . . . .		-102,190

CONSUMER PROTECTION

619 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-78,962	
FROM GENERAL INSPECTION TRUST FUND .		78,962
620 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-12,216	
FROM GENERAL INSPECTION TRUST FUND .		12,216
621 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-97,177	
FROM GENERAL INSPECTION TRUST FUND .		97,177
622 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-12,142	
FROM GENERAL INSPECTION TRUST FUND .		12,142
623 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	-15,264	
FROM GENERAL INSPECTION TRUST FUND .		15,264
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	-215,761	
FROM TRUST FUNDS . . . . .		215,761

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE -72,215

624 SALARIES AND BENEFITS	POSITIONS	-3.00	
FROM GENERAL REVENUE FUND . . . . .			-74,176

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE -75,823

625 SALARIES AND BENEFITS	POSITIONS	-3.00	
FROM GENERAL REVENUE FUND . . . . .			-114,393

626 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .			-15,389

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	-129,782	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-129,782

AQUACULTURE

APPROVED SALARY RATE -85,732

627 SALARIES AND BENEFITS	POSITIONS	-4.00	
FROM GENERAL REVENUE FUND . . . . .			-73,031

628 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .			-20,086

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE  
 FROM GENERAL REVENUE FUND . . . . . -93,117  
  
 TOTAL POSITIONS . . . . . -4.00  
 TOTAL ALL FUNDS . . . . . -93,117

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE -489,553  
  
 629 SALARIES AND BENEFITS POSITIONS -15.00  
 FROM GENERAL REVENUE FUND . . . . . -350,987  
  
 630 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -28,714  
  
 TOTAL: AGRICULTURAL INTERDICTION STATIONS  
 FROM GENERAL REVENUE FUND . . . . . -379,701  
  
 TOTAL POSITIONS . . . . . -15.00  
 TOTAL ALL FUNDS . . . . . -379,701

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE -226,155  
  
 631 SALARIES AND BENEFITS POSITIONS -8.00  
 FROM GENERAL REVENUE FUND . . . . . -261,814  
  
 632 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -16,711  
  
 633 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,000  
  
 TOTAL: ANIMAL PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -288,525  
  
 TOTAL POSITIONS . . . . . -8.00  
 TOTAL ALL FUNDS . . . . . -288,525

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE -190,763  
  
 634 SALARIES AND BENEFITS POSITIONS -7.00  
 FROM GENERAL REVENUE FUND . . . . . -196,802  
  
 635 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,328  
  
 636 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -35,796  
  
 637 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,179  
  
 TOTAL: PLANT PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -240,105  
  
 TOTAL POSITIONS . . . . . -7.00  
 TOTAL ALL FUNDS . . . . . -240,105

PROGRAM: INSPECTIONS

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE -35,393  
  
 638 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -50,043



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE  
 FROM GENERAL REVENUE FUND . . . . . -3,963,434  
 FROM TRUST FUNDS . . . . . 979,123  
  
 TOTAL POSITIONS . . . . . -96.00  
 TOTAL ALL FUNDS . . . . . -2,984,311  
 TOTAL APPROVED SALARY RATE . . . . . -2,499,474

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -212,597

672 SALARIES AND BENEFITS POSITIONS -5.50  
 FROM GENERAL REVENUE FUND . . . . . -234,628

PROGRAM: STATE LANDS

LAND ADMINISTRATION

673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 AID TO WATER MANAGEMENT DISTRICTS-LAND  
 ACQUISITION  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . -4,609,437

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

674 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WATER PROTECTION AND  
 SUSTAINABILITY PROGRAM TRUST FUND . -1,000,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -454,872

675 SALARIES AND BENEFITS POSITIONS -14.00  
 FROM GENERAL REVENUE FUND . . . . . -365,477

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

676 FIXED CAPITAL OUTLAY  
 TOTAL MAXIMUM DAILY LOADS  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . -10,200,000

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE PROTECTION AND RESTORATION

677 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AID - NON-POINT SOURCE (NPS)  
 MANAGEMENT PLANNING GRANTS  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . -1,724,294

678 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SMALL COUNTY WASTEWATER TREATMENT GRANTS  
 FROM WATER PROTECTION AND  
 SUSTAINABILITY PROGRAM TRUST FUND . -2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

679 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID WATER MANAGEMENT DISTRICT  
ALTERNATIVE WATER SUPPLY  
FROM WATER PROTECTION AND  
SUSTAINABILITY PROGRAM TRUST FUND . -1,900,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
FROM TRUST FUNDS . . . . . -5,624,294

TOTAL ALL FUNDS . . . . . -5,624,294

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

680 FIXED CAPITAL OUTLAY  
PETROLEUM TANKS CLEANUP - PREAPPROVALS  
FROM INLAND PROTECTION TRUST FUND . -15,377,749

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . -600,105  
FROM TRUST FUNDS . . . . . -36,811,480

TOTAL POSITIONS . . . . . -19.50  
TOTAL ALL FUNDS . . . . . -37,411,585  
TOTAL APPROVED SALARY RATE . . . . . -667,469

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE -1,528,967

681 SALARIES AND BENEFITS POSITIONS -31.00  
FROM GENERAL REVENUE FUND . . . . . -1,520,306

682 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -450,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT  
FROM GENERAL REVENUE FUND . . . . . -1,970,306

TOTAL POSITIONS . . . . . -31.00  
TOTAL ALL FUNDS . . . . . -1,970,306

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

683 SPECIAL CATEGORIES  
RED TIDE RESEARCH  
FROM GENERAL REVENUE FUND . . . . . -160,580

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION  
FROM GENERAL REVENUE FUND . . . . . -2,130,886

TOTAL POSITIONS . . . . . -31.00  
TOTAL ALL FUNDS . . . . . -2,130,886  
TOTAL APPROVED SALARY RATE . . . . . -1,528,967

PARTIAL SECTION 5

FROM GENERAL REVENUE FUND . . . . . -6,694,425

FROM TRUST FUNDS . . . . . -35,832,357

TOTAL POSITIONS . . . . . -146.50

TOTAL ALL FUNDS . . . . . -42,526,782

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Legislative Branch, Department of the Lottery, Department of Management Services, Public Service Commission, and the Department of Revenue as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

718	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
	FROM TRUST FUNDS . . . . .		-500,000
TOTAL: PROGRAM: ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
	FROM TRUST FUNDS . . . . .		-500,000
	TOTAL ALL FUNDS . . . . .		-1,500,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

INFORMATION TECHNOLOGY

727	SPECIAL CATEGORIES		
	DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-373,229
728	SPECIAL CATEGORIES		
	MAINTENANCE AND SUPPORT CONTRACT FOR		
	SINGLE LICENSING SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-200,000
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .		-573,229
	TOTAL ALL FUNDS . . . . .		-573,229

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

729	SALARIES AND BENEFITS		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		-100,000
730	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		-39,425
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		-139,425
	TOTAL ALL FUNDS . . . . .		-139,425

STANDARDS AND LICENSURE

731	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		-41,637

PROGRAM: PARI-MUTUEL WAGERING

SLOT MACHINE REGULATION

APPROVED SALARY RATE	-30,900
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SECTION 6 - GENERAL GOVERNMENT

732	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			-44,187
733	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - SLOT INVESTIGATIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			-300,000
734	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE			
	ATTORNEY - SLOT INVESTIGATIONS AND			
	PROSECUTIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			-7,508
735	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			-250,000
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS . . . . .			-601,695
	TOTAL POSITIONS . . . . .	-1.00		
	TOTAL ALL FUNDS . . . . .			-601,695
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE			-74,491
736	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-104,447
STANDARDS AND LICENSURE				
737	SALARIES AND BENEFITS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-45,004
738	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-21,804
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS . . . . .			-66,808
	TOTAL ALL FUNDS . . . . .			-66,808
TAX COLLECTION				
	APPROVED SALARY RATE			-50,210
739	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-90,040
740	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-32,120
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS . . . . .			-122,160
	TOTAL POSITIONS . . . . .	-2.00		
	TOTAL ALL FUNDS . . . . .			-122,160

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

741	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	-90,000
742	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	-55,885
743	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	-150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	-295,885
	TOTAL ALL FUNDS . . . . .	-295,885

STANDARDS AND LICENSURE

744	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	-64,033
745	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	-10,050
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .	-74,083
	TOTAL ALL FUNDS . . . . .	-74,083

TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .	-2,019,369
	TOTAL POSITIONS . . . . .	-5.00
	TOTAL ALL FUNDS . . . . .	-2,019,369
	TOTAL APPROVED SALARY RATE . . . . .	-155,601

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

INFORMATION TECHNOLOGY

746	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,121
747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,064
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-4,185
	TOTAL ALL FUNDS . . . . .	-4,185

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	-106,232
748	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-3.00 -150,191

SECTION 6 - GENERAL GOVERNMENT

749	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			-17,264
750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			-49,285
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				
	FROM GENERAL REVENUE FUND . . . . .			-216,740
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-216,740
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS				
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	APPROVED SALARY RATE		-229,971	
751	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .		-6.00	-320,990
PROGRAM: FIRE MARSHAL				
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE		-34,888	
752	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		-1.00	-49,448
PROGRAM: LICENSING AND CONSUMER PROTECTION				
INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	APPROVED SALARY RATE		-41,247	
753	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		-1.00	-56,934
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		-63,629	
754	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		-2.00	-91,660
INSURANCE FRAUD				
	APPROVED SALARY RATE		-27,052	
755	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		-1.00	-40,224
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE		-126,005	
756	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .		-4.00	-181,845
757	LUMP SUM FUNERAL AND CEMETERIES REGULATION POSITIONS FROM REGULATORY TRUST FUND . . . . .		-2.00	-284,860

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES  
 FROM TRUST FUNDS . . . . . -466,705  
     TOTAL POSITIONS . . . . . -6.00  
 TOTAL ALL FUNDS . . . . . -466,705

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION  
     APPROVED SALARY RATE . . . . . -132,448  
 758 SALARIES AND BENEFITS POSITIONS . . . . . -4.00  
     FROM WORKERS' COMPENSATION  
     ADMINISTRATION TRUST FUND . . . . . -189,430  
 TOTAL: FINANCIAL SERVICES, DEPARTMENT OF  
     FROM GENERAL REVENUE FUND . . . . . -541,915  
     FROM TRUST FUNDS . . . . . -894,401  
     TOTAL POSITIONS . . . . . -24.00  
     TOTAL ALL FUNDS . . . . . -1,436,316  
     TOTAL APPROVED SALARY RATE . . . . . -761,472

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

759 SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . -327,600  
 760 OPERATING CAPITAL OUTLAY  
     FROM GENERAL REVENUE FUND . . . . . -3,600  
 761 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -110,786  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -441,986  
     TOTAL ALL FUNDS . . . . . -441,986

DRUG CONTROL COORDINATION

762 SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . -24,365

EXECUTIVE PLANNING AND BUDGETING

763 SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . -200,000  
 764 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -209,107  
 TOTAL: EXECUTIVE PLANNING AND BUDGETING  
     FROM GENERAL REVENUE FUND . . . . . -409,107  
     TOTAL ALL FUNDS . . . . . -409,107

FLORIDA ENERGY AND CLIMATE COMMISSION

765 SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . -9,231  
 766 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -650  
 767 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . -25,552

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA ENERGY AND CLIMATE COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -35,433  
 TOTAL ALL FUNDS . . . . . -35,433

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

783 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -60,993

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE  
 FROM GENERAL REVENUE FUND . . . . . -971,884  
 TOTAL ALL FUNDS . . . . . -971,884  
 TOTAL APPROVED SALARY RATE . . . . . 0

LEGISLATIVE BRANCH

SENATE

839 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . -2,122,658

HOUSE OF REPRESENTATIVES

840 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . -3,401,156

LEGISLATIVE SUPPORT SERVICES

841 LUMP SUM  
 JOINT LEGISLATIVE SUNSET COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . -34,476

842 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . -1,350,739

843 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - HOUSE  
 FROM GENERAL REVENUE FUND . . . . . -1,341,422

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,726,637  
 TOTAL ALL FUNDS . . . . . -2,726,637

ADMINISTRATIVE PROCEDURES COMMITTEE

844 LUMP SUM  
 ADMINISTRATIVE PROCEDURES  
 FROM GENERAL REVENUE FUND . . . . . -76,908

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

845 LUMP SUM  
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL  
 RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -50,366

OFFICE OF PUBLIC COUNSEL

846 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . -173,947



SECTION 6 - GENERAL GOVERNMENT

ETHICS, COMMISSION ON

847 LUMP SUM  
ETHICS COMMISSION  
FROM GENERAL REVENUE FUND . . . . . -143,509

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM  
STATE LAWS

848 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -4,515

PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY, OFFICE OF

849 LUMP SUM  
PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY  
FROM GENERAL REVENUE FUND . . . . . -544,947

AUDITOR GENERAL

850 LUMP SUM  
AUDITOR GENERAL  
FROM GENERAL REVENUE FUND . . . . . -2,416,398

AUDITING COMMITTEE

851 LUMP SUM  
AUDITING COMMITTEE  
FROM GENERAL REVENUE FUND . . . . . -23,137

TOTAL: LEGISLATIVE BRANCH  
FROM GENERAL REVENUE FUND . . . . . -11,684,178

TOTAL ALL FUNDS . . . . . -11,684,178

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

852 SPECIAL CATEGORIES  
INSTANT TICKET PURCHASE  
FROM OPERATING TRUST FUND . . . . . -10,500,000

TOTAL: LOTTERY, DEPARTMENT OF THE  
FROM TRUST FUNDS . . . . . -10,500,000

TOTAL ALL FUNDS . . . . . -10,500,000  
TOTAL APPROVED SALARY RATE . . . . . 0

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

853 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -6,556

854 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -6,522

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -13,078

TOTAL ALL FUNDS . . . . . -13,078

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

855 AID TO LOCAL GOVERNMENTS  
GRANT AND AIDS - DEBT SERVICE PAYMENT  
FROM GENERAL REVENUE FUND . . . . . -1,500,000

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	-129,560		
856	SALARIES AND BENEFITS POSITIONS FROM BUREAU OF AIRCRAFT TRUST FUND .	-3.00		-50,000
857	EXPENSES FROM BUREAU OF AIRCRAFT TRUST FUND .			-451,240
858	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND .			-82,000
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			-583,240
	TOTAL POSITIONS . . . . .	-3.00		
	TOTAL ALL FUNDS . . . . .			-583,240

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	-100,000		
859	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-2.00		-95,071
860	EXPENSES FROM GENERAL REVENUE FUND . . . . .			-7,480
861	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .			-38,400
862	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . .			-24,110
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND . . . . .			-165,061
	TOTAL POSITIONS . . . . .	-2.00		
	TOTAL ALL FUNDS . . . . .			-165,061

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

863	EXPENSES FROM GENERAL REVENUE FUND . . . . .			-2,497
864	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .			-26,406
865	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . .			-7,604
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .			-36,507
	TOTAL ALL FUNDS . . . . .			-36,507

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

866	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			-1,481
867	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .			-59,731

SECTION 6 - GENERAL GOVERNMENT

868	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	-535,600	
869	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	-221,887	
870	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	-670	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .		-819,369	
TOTAL ALL FUNDS . . . . .			-819,369

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

871	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		-3,768,000
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PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

872	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-31,781	
873	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	-17,000	
TOTAL: PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . .		-48,781	
TOTAL ALL FUNDS . . . . .			-48,781

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE -137,338

874	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-3.50 -121,868	
875	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-19,709	
TOTAL: HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .		-141,577	
TOTAL POSITIONS . . . . .		-3.50	
TOTAL ALL FUNDS . . . . .			-141,577

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .		-2,724,373	
FROM TRUST FUNDS . . . . .			-4,351,240
TOTAL POSITIONS . . . . .		-8.50	
TOTAL ALL FUNDS . . . . .			-7,075,613
TOTAL APPROVED SALARY RATE . . . . .		-366,898	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -49,459

SECTION 6 - GENERAL GOVERNMENT

890	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-2,449,189	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,093,508
891	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-100,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	. . . . .	-2,549,189	
	FROM TRUST FUNDS	. . . . .		2,093,508
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-455,681

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

892	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-75,000	

COMPLIANCE ASSISTANCE

893	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND	. . . . .	-229,109	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		229,109
TOTAL: COMPLIANCE ASSISTANCE				
	FROM GENERAL REVENUE FUND	. . . . .	-229,109	
	FROM TRUST FUNDS	. . . . .		229,109

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE -163,893

894	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND	. . . . .	-114,258	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-221,796
895	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-210,991	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-409,571
896	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-16,872	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-32,751
897	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND	. . . . .	-132,566	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-257,334
TOTAL: CASE PROCESSING				
	FROM GENERAL REVENUE FUND	. . . . .	-474,687	
	FROM TRUST FUNDS	. . . . .		-921,452
	TOTAL POSITIONS	. . . . .	-7.00	
	TOTAL ALL FUNDS	. . . . .		-1,396,139

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE -20,735

898	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-11,148	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-21,639
899	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-25,087	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		-48,699

SECTION 6 - GENERAL GOVERNMENT

900	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-50,820		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-98,651
TOTAL:	REMITTANCE AND DISTRIBUTION			
	FROM GENERAL REVENUE FUND . . . . .	-87,055		
	FROM TRUST FUNDS . . . . .			-168,989
	TOTAL POSITIONS . . . . .	-1.00		
	TOTAL ALL FUNDS . . . . .			-256,044

ESTABLISHMENT

	APPROVED SALARY RATE		-21,533	
901	SALARIES AND BENEFITS POSITIONS	-1.00		
	FROM GENERAL REVENUE FUND . . . . .		-11,467	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-22,260
902	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	-157,206		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-305,164
903	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	-8,859		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-17,197
904	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-216,296		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-419,869
TOTAL:	ESTABLISHMENT			
	FROM GENERAL REVENUE FUND . . . . .	-393,828		
	FROM TRUST FUNDS . . . . .			-764,490
	TOTAL POSITIONS . . . . .	-1.00		
	TOTAL ALL FUNDS . . . . .			-1,158,318

COMPLIANCE

	APPROVED SALARY RATE		-90,081	
905	SALARIES AND BENEFITS POSITIONS	-4.00		
	FROM GENERAL REVENUE FUND . . . . .		-47,449	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-92,107
906	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	-137,677		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-267,255
907	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	-8,269		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-16,052
908	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-30,706		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-59,605
TOTAL:	COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	-224,101		
	FROM TRUST FUNDS . . . . .			-435,019
	TOTAL POSITIONS . . . . .	-4.00		
	TOTAL ALL FUNDS . . . . .			-659,120

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE		-57,785	
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SECTION 6 - GENERAL GOVERNMENT

909	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	. . . . .	-93,159	
910	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,398,000	
	FROM OPERATING TRUST FUND	. . . . .		1,300,000
911	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-200,000	
TOTAL:	TAX PROCESSING			
	FROM GENERAL REVENUE FUND	. . . . .	-1,691,159	
	FROM TRUST FUNDS	. . . . .		1,300,000
	TOTAL POSITIONS	. . . . .	-3.00	
	TOTAL ALL FUNDS	. . . . .		-391,159

TAXPAYER AID

APPROVED SALARY RATE -26,541

912	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-39,622	

COMPLIANCE DETERMINATION

APPROVED SALARY RATE -287,050

913	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND	. . . . .	-1,181,007	
914	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-909,089	
	FROM OPERATING TRUST FUND	. . . . .		811,089
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	. . . . .	-2,090,096	
	FROM TRUST FUNDS	. . . . .		811,089
	TOTAL POSITIONS	. . . . .	-8.00	
	TOTAL ALL FUNDS	. . . . .		-1,279,007

COMPLIANCE RESOLUTION

APPROVED SALARY RATE -20,735

915	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-32,787	
916	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-100,000	
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND	. . . . .	-132,787	
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-132,787

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE -48,962

917	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-2,468,541	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,000,000
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	-2,468,541	
	FROM TRUST FUNDS	. . . . .		2,000,000
	TOTAL POSITIONS	. . . . .	-2.00	
	TOTAL ALL FUNDS	. . . . .		-468,541

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	-10,455,174	
FROM TRUST FUNDS . . . . .		4,143,756
TOTAL POSITIONS . . . . .	-30.00	
TOTAL ALL FUNDS . . . . .		-6,311,418
TOTAL APPROVED SALARY RATE . . . . .	-786,774	

PARTIAL SECTION 6

FROM GENERAL REVENUE FUND . . . . .	-27,377,524	
FROM TRUST FUNDS . . . . .		-14,121,254
TOTAL POSITIONS . . . . .	-67.50	
TOTAL ALL FUNDS . . . . .		-41,498,778

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The reductions in Specific Appropriations 953 through 988 shall not be transferred to Specific Appropriation 3238 of Chapter 2008-152, Laws of Florida.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

953	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,752	
954	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-33,318	
955	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-807	
956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-19,362	
957	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-55,614	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .	-112,853	
	TOTAL ALL FUNDS . . . . .		-112,853

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-80,790	
958	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1.00 -103,483	
959	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,598	
960	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-94,006	
961	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-20,326	
962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-8,103	
963	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	-24,565	
964	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,560	
965	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-42,224	



SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -303,865  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -303,865

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

966 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,686  
 967 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -29,955  
 968 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -5,767  
 969 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -1,493  
 970 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -14,831  
 971 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . -40,332  
 972 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,682  
 TOTAL: COURT OPERATIONS - APPELLATE COURTS  
 FROM GENERAL REVENUE FUND . . . . . -103,746  
     TOTAL ALL FUNDS . . . . . -103,746

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE -907,937  
 973 SALARIES AND BENEFITS POSITIONS -20.00  
 FROM GENERAL REVENUE FUND . . . . . -13,190,231  
 FROM OPERATING TRUST FUND . . . . . 11,953,851  
 974 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -347,084  
 975 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -360,958  
 976 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS  
 FROM GENERAL REVENUE FUND . . . . . -5,760  
 977 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -335,409  
 978 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -284,671  
 979 SPECIAL CATEGORIES  
 STATEWIDE GRAND JURY - EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,971  
 980 SPECIAL CATEGORIES  
 STATE COURTS DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . -1,311,930

SECTION 7 - JUDICIAL BRANCH

981	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-4,340	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	-15,846,354	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-20.00	
	TOTAL ALL FUNDS . . . . .		-3,892,503

COURT OPERATIONS - COUNTY COURTS

982	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-614,822	
983	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	-5,000	
984	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-8,500	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND . . . . .	-628,322	
	TOTAL ALL FUNDS . . . . .		-628,322

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

985	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-6,196	
986	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-68	
987	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,949	
988	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-9,541	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-21,754	
	TOTAL ALL FUNDS . . . . .		-21,754

TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	-17,016,894	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-21.00	
	TOTAL ALL FUNDS . . . . .		-5,063,043
	TOTAL APPROVED SALARY RATE . . . . .	-988,727	

PARTIAL SECTION 7

	FROM GENERAL REVENUE FUND . . . . .	-17,016,894	
	FROM TRUST FUNDS . . . . .		11,953,851
	TOTAL POSITIONS . . . . .	-21.00	
	TOTAL ALL FUNDS . . . . .		-5,063,043

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0455 as submitted January 5, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0458 as submitted January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0460 as submitted January 6, 2009, by the Governor on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0452 as submitted January 5, 2009, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 12. The Department of Children and Family Services shall issue a Request for Information on outsourcing the operation and management of Northeast Florida State Hospital to achieve a minimum of 5 percent savings, and shall report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care no later than March 30, 2009, on the findings and prospective plans to outsource the operation of the hospital in Fiscal Year 2009-2010.

SECTION 13. Any federal legislation becoming law that results in an improvement to the state's federal medical assistance percentage(FMAP) shall result in a realignment of the associated budget authority provided in Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto. The affected agencies are hereby directed to submit budget amendments in accordance with the provisions of Chapter 216, Florida Statutes, within 30 days of such a federal change becoming law. The amendments shall be developed to reduce the state's reliance on general revenue, while preserving the total funding level anticipated within Chapter 2008-152, Laws of Florida, and any subsequent amendments thereto.

SECTION 14. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 General Revenue shall revert immediately.

SECTION 15. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 Insurance Regulatory Trust Fund shall revert immediately.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0429 as submitted on January 5, 2009, by the Governor on behalf of the Justice Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0433 as submitted on January 5, 2009, by the Governor on behalf of the Justice Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$324,173,375 from unobligated cash balance amounts specified from the

following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2008-2009:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	12,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	35,000,000
Grants and Donation Trust Fund.....	1,000,000
Radiation Protection Trust Fund.....	4,000,000
Florida Drug, Device and Cosmetic Trust Fund.....	3,500,000
DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
Administrative Trust Fund.....	6,000,000
Federal Grants Trust Fund.....	4,500,000
Grants and Donations Trust Fund.....	5,000,000
STATE COURTS SYSTEM	
Court Education Trust Fund.....	2,000,000
Mediation and Arbitration Trust Fund.....	1,450,000
DEPARTMENT OF LEGAL AFFAIRS	
Crime Stoppers Trust Fund.....	1,000,000
DEPARTMENT OF CORRECTIONS	
Privately Owned Institutions Inmate Welfare Trust Fund.....	4,200,000
Federal Grants Trust Fund.....	4,423,375
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	1,500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Land Acquisition Trust Fund.....	35,000,000
Conservation and Recreation Lands Trust Fund.....	14,500,000
Internal Improvement Trust Fund.....	5,000,000
Water Management Lands Trust Fund.....	8,000,000
DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	
Licensing Trust Fund.....	2,500,000
General Inspection Trust Fund.....	2,000,000
FISH & WILDLIFE CONSERVATION COMMISSION	
Marine Resources Conservation Trust Fund.....	1,800,000
State Game Trust Fund.....	6,000,000
Invasive Plant Control Trust Fund.....	6,000,000
Panther Trust Fund.....	500,000
Conservation and Recreation Lands Trust Fund.....	1,600,000
DEPARTMENT OF FINANCIAL SERVICES	
Insurance Regulatory Trust Fund.....	60,000,000
Workers' Compensation Administration Trust Fund.....	55,000,000
Financial Institutions' Regulatory Trust Fund.....	3,000,000
Anti-Fraud Trust Fund.....	1,500,000
DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	
Florida Condominiums, Timeshares & Mobile Homes Trust Fund..	16,000,000
Hotel and Restaurant Trust Fund.....	7,000,000
Professional Regulation Trust Fund.....	4,200,000
PUBLIC SERVICE COMMISSION	
Public Service Commission Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF MANAGEMENT SERVICES	
Architects Incidental Trust Fund.....	1,000,000
Statewide Law Enforcement Radio System Trust Fund.....	2,000,000
State Employees Disability Insurance Trust Fund.....	2,000,000
EXECUTIVE OFFICE OF THE GOVERNOR	
Planning and Budgeting System Trust Fund.....	1,500,000

Funds specified above from each trust fund shall be transferred in 6 equal monthly installments beginning in January 2009, on the 27th day of each month, throughout the remainder of the 2008-2009 fiscal year.

SECTION 19. As authorized by section 216.222 (1)(a)1., Florida Statutes, the sum of \$600,000,000 is immediately transferred from the Budget Stabilization Fund to the General Revenue Fund.

SECTION 20. (1) As authorized by section 215.32(2)(b)4.a., Florida Statutes, the sum of \$400,000,000 shall be transferred from the Lawton

Chiles Endowment Fund to the General Revenue Fund on June 1, 2009.

(2) Any federal economic stimulus funds received for expenditure in fiscal year 2008-2009 may be transferred to the General Revenue Fund to the extent permissible by federal requirements. The transfer from the Lawton Chiles Endowment Fund to the General Revenue Fund as provided in subsection (1) shall be reduced by that portion of any transfer of federal economic stimulus funds to the General Revenue Fund or General Revenue Funds made available through other transfers of federal economic stimulus funds that reduces the need for the transfer from the Lawton Chiles Endowment Fund. Any amount of federal economic stimulus funds received for expenditure during Fiscal Year 2008-2009 in excess of \$400,000,000 may be transferred to the Budget Stabilization Fund to the extent permissible by federal requirements. The Executive Office of the Governor may submit, and the Legislative Budget Commission may approve one or more budget amendments to implement this section.

(3) In addition to the provisions of subsection (1), the Governor may submit, and the Legislative Budget Commission may approve one or more budget amendments to permit a transfer or transfers from the Lawton Chiles Endowment to the Budget Stabilization Fund in the event that a transfer from the Budget Stabilization Fund is needed pursuant to sections 216.222 or 252.37 Florida Statutes.

SECTION 21. Section 77 of chapter 2008-152, Laws of Florida is repealed.

SECTION 22. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 23. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	-267,917,276	
FROM TRUST FUNDS . . . . .		-162,532,243
TOTAL POSITIONS . . . . .	-1,324.50	
TOTAL ALL FUNDS . . . . .		-430,449,519
TOTAL APPROVED SALARY RATE . . . . .	-44,741,675	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	137.1-	.0	.0	.0	8.4-	145.5-	1,324.50-
B - AID TO LOC GOV - OPERATION	54.6-	.0	.0	.0	15.5-	70.1-	.00
C - PYMT OF PEN, BEN & CLAIMS	.8-	.0	.0	.0	.0	.8-	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	1.0-	1.0-	.00
E - MEDICAID AND TANF	71.8-	.0	.0	3.0-	98.6-	173.3-	.00
H - TRANS TO OTHER ENTITIES	1.7-	.0	.0	.0	.3-	2.0-	.00
TOTAL OPERATING	265.9-	.0	.0	3.0-	123.7-	392.6-	1,324.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	25.6-	27.6-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	10.2-	10.2-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	35.8-	37.8-	.00
A - STATE OPERATIONS	2.0-	.0	.0	.0	8.4-	145.5-	1,324.50-
B - AID TO LOC GOV - OPERATION	2.0-	.0	.0	.0	15.5-	70.1-	.00
C - PYMT OF PEN, BEN & CLAIMS	2.0-	.0	.0	.0	.0	.8-	.00
D - PASS THRU/ST & FED FUNDS	2.0-	.0	.0	.0	1.0-	1.0-	.00
E - MEDICAID AND TANF	2.0-	.0	.0	3.0-	98.6-	173.3-	.00
H - TRANS TO OTHER ENTITIES	2.0-	.0	.0	.0	.3-	2.0-	.00
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	25.6-	27.6-	.00
M - AID TO LOC GOVT-CAP OUTLAY	2.0-	.0	.0	.0	10.2-	10.2-	.00
TOTAL ITEM. OF EXPENDITURES	267.9-	.0	.0	3.0-	159.6-	430.4-	1,324.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	10,454,480-	6,107,451-	16,561,931-
STATE FUNDS - MATCHING . . . . .	12,206,677-	4,116,697	8,089,980-
FEDERAL FUNDS . . . . .		6,837,732-	6,837,732-
	-----	-----	-----
			POSITIONS 298.00-
TOTAL STATE OPERATIONS	22,661,157-	8,828,486-	31,489,643-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	26,351,048-	600,000-	26,951,048-
STATE FUNDS - MATCHING . . . . .	11,315,443-		11,315,443-
FEDERAL FUNDS . . . . .		14,300,438-	14,300,438-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	37,666,491-	14,900,438-	52,566,929-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		1,000,000-	1,000,000-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,000,000-	1,000,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	313,915-		313,915-
STATE FUNDS - MATCHING . . . . .	71,439,363-	2,974,421-	74,413,784-
FEDERAL FUNDS . . . . .		90,923,088-	90,923,088-
TRANS/RECIPIENT/FED FUNDS . . . . .		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	101,525,056-	173,278,334-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	608,325-	8,325	600,000-
STATE FUNDS - MATCHING . . . . .	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	613,071-	13,071	600,000-
	=====	=====	=====
			POSITIONS 298.00-
TOTAL SECTION 3 . . . . .	132,693,997-	126,240,909-	258,934,906-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	37,727,768-	7,699,126-	45,426,894-
STATE FUNDS - MATCHING . . . . .	94,966,229-	1,147,022	93,819,207-
FEDERAL FUNDS . . . . .		112,061,258-	112,061,258-
TRANS/RECIPIENT/FED FUNDS . . . . .		7,627,547-	7,627,547-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	132,693,997-	126,240,909-	258,934,906-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	64,584,530-	3,558,426	61,026,104-
STATE FUNDS - MATCHING . . . . .	1,850,000-	1,330,000-	3,180,000-
TRANS/RECIPIENT/FED FUNDS . . . . .		520,000-	520,000-
	-----	-----	-----
			POSITIONS 791.50-
TOTAL STATE OPERATIONS	66,434,530-	1,708,426	64,726,104-
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	14,688,928-		14,688,928-
TOTAL AID TO LOC GOV - OPERATION	14,688,928-		14,688,928-
=====	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,010,978-		1,010,978-
TOTAL TRANS TO OTHER ENTITIES	1,010,978-		1,010,978-
=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000-		2,000,000-
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
=====	=====	=====	=====
			791.50-
TOTAL SECTION 4 . . . . .	84,134,436-	1,708,426	82,426,010-
=====	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	82,284,436-	3,558,426	78,726,010-
STATE FUNDS - MATCHING . . . . .	1,850,000-	1,330,000-	3,180,000-
TRANS/RECIPIENT/FED FUNDS . . . . .		520,000-	520,000-
=====	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	82,134,436-	1,708,426	80,426,010-
FIXED CAPITAL OUTLAY . . . . .	2,000,000-		2,000,000-
=====	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	6,694,425-	20,877-	6,715,302-
			146.50-
TOTAL STATE OPERATIONS	6,694,425-	20,877-	6,715,302-
=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		25,577,749-	25,577,749-
TOTAL ST CAPITAL OUTLAY - AGENCY		25,577,749-	25,577,749-
=====	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		10,233,731-	10,233,731-
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,233,731-	10,233,731-
=====	=====	=====	=====
			146.50-
TOTAL SECTION 5 . . . . .	6,694,425-	35,832,357-	42,526,782-
=====	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	6,694,425-	35,832,357-	42,526,782-
=====	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	6,694,425-	20,877-	6,715,302-
FIXED CAPITAL OUTLAY . . . . .		35,811,480-	35,811,480-
=====	=====	=====	=====



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	24,174,423-	15,851,434-	40,025,857-
STATE FUNDS - MATCHING . . . . .	155,602-		155,602-
FEDERAL FUNDS . . . . .		2,644,038	2,644,038
	-----	-----	-----
			67.50-
TOTAL STATE OPERATIONS	24,330,025-	13,207,396-	37,537,421-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	2,197,897-		2,197,897-
FEDERAL FUNDS . . . . .		606,350-	606,350-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,197,897-	606,350-	2,804,247-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	817,888-		817,888-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	31,714-	307,508-	339,222-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	31,714-	307,508-	339,222-
	=====	=====	=====
			67.50-
TOTAL SECTION 6 . . . . .	27,377,524-	14,121,254-	41,498,778-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	27,221,922-	16,158,942-	43,380,864-
STATE FUNDS - MATCHING . . . . .	155,602-		155,602-
FEDERAL FUNDS . . . . .		2,037,688	2,037,688
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	27,377,524-	14,121,254-	41,498,778-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	17,011,134-	11,953,851	5,057,283-
	-----	-----	-----
TOTAL STATE OPERATIONS	17,011,134-	11,953,851	5,057,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	5,760-		5,760-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,760-		5,760-
	=====	=====	=====
			21.00-
TOTAL SECTION 7 . . . . .	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	17,016,894-	11,953,851	5,063,043-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	122,918,992-	6,467,485-	129,386,477-
STATE FUNDS - MATCHING . . . . .	14,212,279-	2,786,697	11,425,582-
FEDERAL FUNDS . . . . .		4,193,694-	4,193,694-
TRANS/RECIPIENT/FED FUNDS . . . . .		520,000-	520,000-
	-----	-----	-----
TOTAL STATE OPERATIONS	137,131,271-	8,394,482-	145,525,753-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	43,243,633-	600,000-	43,843,633-
STATE FUNDS - MATCHING . . . . .	11,315,443-		11,315,443-
FEDERAL FUNDS . . . . .		14,906,788-	14,906,788-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	54,559,076-	15,506,788-	70,065,864-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	817,888-		817,888-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		1,000,000-	1,000,000-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,000,000-	1,000,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	313,915-		313,915-
STATE FUNDS - MATCHING . . . . .	71,439,363-	2,974,421-	74,413,784-
FEDERAL FUNDS . . . . .		90,923,088-	90,923,088-
TRANS/RECIPIENT/FED FUNDS . . . . .		7,627,547-	7,627,547-
	-----	-----	-----
TOTAL MEDICAID AND TANF	71,753,278-	101,525,056-	173,278,334-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,651,017-	299,183-	1,950,200-
STATE FUNDS - MATCHING . . . . .	4,746-	4,746	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,655,763-	294,437-	1,950,200-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000-	25,577,749-	27,577,749-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-	25,577,749-	27,577,749-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		10,233,731-	10,233,731-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,233,731-	10,233,731-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			1,324.50-
TOTAL ALL SECTIONS . . . . .		267,917,276-	162,532,243-	430,449,519-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING . . . . .		170,945,445-	44,178,148-	215,123,593-
STATE FUNDS - MATCHING . . . . .		96,971,831-	182,978-	97,154,809-
FEDERAL FUNDS . . . . .			110,023,570-	110,023,570-
TRANS/RECIPIENT/FED FUNDS . . . . .			8,147,547-	8,147,547-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING . . . . .		265,917,276-	126,720,763-	392,638,039-
FIXED CAPITAL OUTLAY . . . . .		2,000,000-	35,811,480-	37,811,480-
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	3.0-	86.3-	159.5-	4.00-
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.4-	.0	.0	.0	18.0-	50.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	16.9-	.0	.0	.0	7.6-	24.5-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	132.7-	.0	.0	3.0-	123.3-	258.9-	298.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	42.9-	.0	.0	.0	.0	42.9-	410.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	142.00-
JUVENILE JUSTICE, DEPT OF....	18.9-	.0	.0	.0	.0	18.9-	86.00-
LAW ENFORCEMENT, DEPT OF....	5.0-	.0	.0	.0	2.2-	7.1-	119.00-
LEGAL AFFAIRS/ATTY GENERAL...	2.9-	.0	.0	.0	.0	2.9-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	82.1-	.0	.0	.0	1.7	80.4-	791.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.0-	.0	.0	.0	1.0	3.0-	96.00-
ENVIRO PROTECTION, DEPT OF....	.6-	.0	.0	.0	1.0-	1.6-	19.50-
FISH/WILDLIFE CONSERV COMM...	2.1-	.0	.0	.0	.0	2.1-	31.00-
TOTAL SECTION 5	6.7-	.0	.0	.0	.0	6.7-	146.50-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1.0-	.0	.0	.0	.5-	1.5-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.0-	2.0-	5.00-
FINANCIAL SERVICES.....	.5-	.0	.0	.0	.9-	1.4-	24.00-
GOVERNOR, EXECUTIVE OFFICE...	1.0-	.0	.0	.0	.0	1.0-	.00
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.5-	10.5-	.00
MANAGEMENT SRVCS, DEPT OF....	2.7-	.0	.0	.0	4.4-	7.1-	8.50-
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
TOTAL SECTION 6	27.4-	.0	.0	.0	14.1-	41.5-	67.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING	265.9-	.0	.0	3.0-	123.7-	392.6-	1,324.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL SECTION 4	2.0-	.0	.0	.0	.0	2.0-	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	35.8-	35.8-	.00
TOTAL SECTION 5	.0	.0	.0	.0	35.8-	35.8-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	35.8-	37.8-	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	70.2-	.0	.0	3.0-	86.3-	159.5-	4.00-
AGENCY/PERSONS WITH DISABL...	9.8-	.0	.0	.0	11.3-	21.1-	175.00-
CHILDREN & FAMILY SERVICES...	32.4-	.0	.0	.0	18.0-	50.4-	87.00-
ELDER AFFAIRS, DEPT OF.....	2.9-	.0	.0	.0	.5-	3.4-	10.00-
HEALTH, DEPT OF.....	16.9-	.0	.0	.0	7.6-	24.5-	20.00-
VETERANS' AFFAIRS, DEPT OF...	.5-	.0	.0	.0	.4	.1-	2.00-
TOTAL SECTION 3	132.7-	.0	.0	3.0-	123.3-	258.9-	298.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	44.9-	.0	.0	.0	.0	44.9-	410.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	142.00-
JUVENILE JUSTICE, DEPT OF....	18.9-	.0	.0	.0	.0	18.9-	86.00-
LAW ENFORCEMENT, DEPT OF....	5.0-	.0	.0	.0	2.2-	7.1-	119.00-
LEGAL AFFAIRS/ATTY GENERAL...	2.9-	.0	.0	.0	.0	2.9-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	84.1-	.0	.0	.0	1.7	82.4-	791.50-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.0-	.0	.0	.0	1.0	3.0-	96.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	36.8-	37.4-	19.50-
FISH/WILDLIFE CONSERV COMM...	2.1-	.0	.0	.0	.0	2.1-	31.00-
TOTAL SECTION 5	6.7-	.0	.0	.0	35.8-	42.5-	146.50-
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	1.0-	.0	.0	.0	.5-	1.5-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.0-	2.0-	5.00-
FINANCIAL SERVICES.....	.5-	.0	.0	.0	.9-	1.4-	24.00-
GOVERNOR, EXECUTIVE OFFICE...	1.0-	.0	.0	.0	.0	1.0-	.00
LEGISLATIVE BRANCH.....	11.7-	.0	.0	.0	.0	11.7-	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.5-	10.5-	.00
MANAGEMENT SRVCS, DEPT OF....	2.7-	.0	.0	.0	4.4-	7.1-	8.50-
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
TOTAL SECTION 6	27.4-	.0	.0	.0	14.1-	41.5-	67.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING AND FCO	267.9-	.0	.0	3.0-	159.6-	430.4-	1,324.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.