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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

| | | |
|---|--|----------|
| 1 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES | |
| | SCHOLARSHIP PROGRAM | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | -900,000 |

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

| | | |
|---|--|-------------|
| 2 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - CLASS SIZE REDUCTION | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | -57,940,960 |
| 3 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - DISTRICT LOTTERY AND | |
| | SCHOOL RECOGNITION PROGRAM | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | -4,674,233 |

The reduced appropriation in Specific Appropriation 3 shall be allocated to the Discretionary Lottery Program only.

| | |
|--|-------------|
| TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP | |
| FROM TRUST FUNDS | -62,615,193 |
| TOTAL ALL FUNDS | -62,615,193 |

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

| | | |
|---|--------------------------------------|------------|
| 4 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - EXCELLENT TEACHING | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | -3,000,000 |

PROGRAM: WORKFORCE EDUCATION

| | | |
|---|------------------------------------|----------|
| 5 | AID TO LOCAL GOVERNMENTS | |
| | WORKFORCE DEVELOPMENT | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | -286,699 |

The reduced appropriations in Specific Appropriations 5 and 64 are allocated in Specific Appropriation 64.

SECTION 1 - EDUCATION ENHANCEMENT

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

| | | |
|---|-------------------------------------|------------|
| 6 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - COMMUNITY COLLEGE | |
| | LOTTERY FUNDS | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | -5,198,762 |

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

| | |
|--|----------|
| Brevard Community College..... | -198,755 |
| Broward Community College..... | -374,700 |
| Central Florida Community College..... | -103,595 |
| Chipola College..... | -46,271 |
| Daytona Beach Community College..... | -241,456 |
| Edison College..... | -124,602 |
| Florida Community College at Jacksonville..... | -377,081 |
| Florida Keys Community College..... | -28,279 |
| Gulf Coast Community College..... | -92,127 |
| Hillsborough Community College..... | -252,719 |
| Indian River Community College..... | -220,944 |
| Lake City Community College..... | -61,894 |
| Lake-Sumter Community College..... | -50,199 |
| Manatee Community College..... | -111,880 |
| Miami-Dade College..... | -846,900 |
| North Florida Community College..... | -30,593 |
| Okaloosa-Walton College..... | -89,387 |
| Palm Beach Community College..... | -258,361 |
| Pasco-Hernando Community College..... | -93,518 |
| Pensacola Junior College..... | -172,749 |
| Polk Community College..... | -87,335 |
| St. Johns River Community College..... | -133,453 |
| St. Petersburg College..... | -296,181 |
| Santa Fe Community College..... | -181,125 |
| Seminole Community College..... | -177,997 |
| South Florida Community College..... | -72,960 |
| Tallahassee Community College..... | -150,302 |
| Valencia Community College..... | -323,399 |

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

| | | |
|---|---|------------|
| 7 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - EDUCATION AND GENERAL | |
| | ACTIVITIES | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | -8,667,026 |

The reduced appropriation in Specific Appropriation 7 includes a reduction of \$8,667,026 in Educational Enhancement Trust Funds that were appropriated for Education and General Activities and university medical and health science programs in Specific Appropriations 11 and 13 through 15 of section 1 of chapter 2008-152, Laws of Florida. Each university board of trustees may allocate its institution's reductions across the institution's Education and General Activities category and the medical and health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reduction shall be allocated to each university as follows:

| | |
|--|------------|
| University of Florida..... | -1,739,138 |
| Florida State University..... | -1,292,866 |
| Florida A&M University..... | -479,677 |
| University of South Florida..... | -1,325,767 |
| University of South Florida, St. Petersburg..... | -50,299 |
| University of South Florida, Sarasota/Manatee..... | -43,102 |
| Florida Atlantic University..... | -665,312 |
| University of West Florida..... | -262,082 |
| University of Central Florida..... | -1,148,009 |
| Florida International University..... | -981,601 |
| University of North Florida..... | -414,954 |
| Florida Gulf Coast University..... | -230,842 |
| New College of Florida..... | -33,377 |

SECTION 1 - EDUCATION ENHANCEMENT

| | | |
|--|---|-------------|
| 8 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD | |
| | AND AGRICULTURAL SCIENCE) | |
| | FROM EDUCATIONAL ENHANCEMENT TRUST | |
| | FUND | -473,553 |
| TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES | | |
| | FROM TRUST FUNDS | -9,140,579 |
| | TOTAL ALL FUNDS | -9,140,579 |
| PARTIAL SECTION 1 | | |
| | FROM TRUST FUNDS | -81,141,233 |
| | TOTAL ALL FUNDS | -81,141,233 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

9 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND -2,125,000

The reduced appropriation in Specific Appropriation 9 shall be allocated to the funds that were appropriated in paragraph (b) of section 29 of chapter 2008-152, Laws of Florida.

VOCATIONAL REHABILITATION

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND -977,142

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

| | |
|-------------------|----------|
| Alachua..... | -2,595 |
| Baker..... | -11,394 |
| Bay..... | -10,184 |
| Bradford..... | -3,697 |
| Brevard..... | -31,713 |
| Broward..... | -96,501 |
| Charlotte..... | -3,672 |
| Citrus..... | -7,928 |
| Collier..... | -2,734 |
| Columbia..... | -2,725 |
| DeSoto..... | -16,964 |
| Escambia..... | -15,483 |
| Flagler..... | -56,124 |
| Gadsden..... | -28,492 |
| Gulf..... | -2,230 |
| Hardee..... | -3,158 |
| Hernando..... | -5,308 |
| Hillsborough..... | -30,046 |
| Jackson..... | -106,747 |
| Jefferson..... | -4,034 |
| Lake..... | -1,877 |
| Leon..... | -60,274 |
| Martin..... | -21,614 |
| Miami-Dade..... | -117,844 |
| Monroe..... | -5,474 |
| Orange..... | -29,277 |
| Osceola..... | -2,310 |
| Palm Beach..... | -79,646 |
| Pasco..... | -983 |
| Pinellas..... | -39,205 |
| Polk..... | -17,135 |
| St. Johns..... | -7,148 |
| Santa Rosa..... | -2,592 |
| Sarasota..... | -45,860 |
| Sumter..... | -910 |
| Suwannee..... | -5,004 |
| Taylor..... | -4,947 |
| Union..... | -5,450 |
| Wakulla..... | -2,406 |
| Washington..... | -12,374 |

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

| | |
|--|---------|
| Central Florida Community College..... | -2,064 |
| Daytona Beach Community College..... | -17,595 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | |
|--|------------|------------|
| Florida Community College at Jacksonville..... | -15,214 | |
| Indian River Community College..... | -8,056 | |
| Pensacola Junior College..... | -2,230 | |
| St. Johns River Community College..... | -2,676 | |
| Santa Fe Community College..... | -4,385 | |
| Seminole Community College..... | -3,865 | |
| South Florida Community College..... | -14,593 | |
| Tallahassee Community College..... | -2,405 | |
| 11 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -28,521 | |
| 12 SPECIAL CATEGORIES | | |
| INDEPENDENT LIVING SERVICES | | |
| FROM GENERAL REVENUE FUND | -82,359 | |
| TOTAL: VOCATIONAL REHABILITATION | | |
| FROM GENERAL REVENUE FUND | -1,088,022 | |
| TOTAL ALL FUNDS | | -1,088,022 |

BLIND SERVICES, DIVISION OF

| | | |
|---|----------|----------|
| APPROVED SALARY RATE | -102,334 | |
| 13 SALARIES AND BENEFITS POSITIONS | -3.50 | |
| FROM GENERAL REVENUE FUND | -149,793 | |
| 14 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -10,275 | |
| 15 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -18,402 | |
| 16 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | -2,538 | |
| 17 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CLIENT SERVICES | | |
| FROM GENERAL REVENUE FUND | -50,875 | |
| From the reduced appropriation provided in Specific Appropriation 17, no reductions shall be allocated to the Blind Babies Program. Any unencumbered funds in the Blind Babies Program after May 31, 2009, as determined by the Division of Blind Services, may be used for other purposes. | | |
| 18 SPECIAL CATEGORIES | | |
| LIBRARY SERVICES | | |
| FROM GENERAL REVENUE FUND | -7,265 | |
| TOTAL: BLIND SERVICES, DIVISION OF | | |
| FROM GENERAL REVENUE FUND | -239,148 | |
| TOTAL POSITIONS | -3.50 | |
| TOTAL ALL FUNDS | | -239,148 |

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

| | | |
|---|----------|--|
| 19 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY | | |
| FROM GENERAL REVENUE FUND | -166,615 | |
| 20 SPECIAL CATEGORIES | | |
| ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) | | |
| FROM GENERAL REVENUE FUND | -100,000 | |
| 21 SPECIAL CATEGORIES | | |
| HISTORICALLY BLACK PRIVATE COLLEGES | | |
| FROM GENERAL REVENUE FUND | -690,630 | |
| The reduced appropriation in Specific Appropriation 21 shall be allocated as follows: | | |
| Bethune-Cookman University..... | -257,656 | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|----------------------------------|----------|
| Edward Waters College..... | -200,272 |
| Florida Memorial University..... | -223,111 |
| Library Resources..... | -9,591 |

22 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -501,139

The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:

| | |
|--|----------|
| Cancer Research..... | -104,396 |
| PhD Program in Biomedical Science..... | -59,914 |
| College of Medicine..... | -336,829 |

23 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -58,711

The reduced appropriation in Specific Appropriation 23 shall be allocated as follows:

| | |
|--|---------|
| University of Miami - Rosenstiel Marine Science..... | -10,946 |
| University of Miami - BS and MFA in Motion Pictures..... | -19,069 |
| Florida Institute of Technology - BS Engineering and Science Education..... | -15,533 |
| Barry University - BS Nursing and MSW Social Work..... | -8,432 |
| Nova/Southeastern University - MS Speech Pathology..... | -4,731 |

24 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -31,291

25 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -4,500,000

26 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND -351,215

The reduced appropriation in Specific Appropriation 26 shall be allocated among all Nova Southeastern University health programs.

27 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND -48,000

The reduced appropriation in Specific Appropriation 27 shall be allocated to the Activity-Based Total Accountability Institute at the Florida Institute of Technology.

28 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND -79,545

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND -6,527,146

TOTAL ALL FUNDS -6,527,146

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

29 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND -201,760

30 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND -30,000

The reduced appropriation in Specific Appropriation 30 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated to the Rosewood Family Scholarships.

| | | | |
|--|--|----------|----------|
| 31 | FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND | -100,000 | |
| 32 | FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND | -82,799 | |
| TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND | | -414,559 | |
| TOTAL ALL FUNDS | | | -414,559 |

EARLY LEARNING

PREKINDERGARTEN EDUCATION

| | | |
|----|---|----------|
| 33 | SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND | -860,748 |
|----|---|----------|

The reduced appropriation in Specific Appropriation 33, includes an additional appropriation of \$3,930,150 for increased enrollment, a reduction of \$4,790,898 and includes the following adjustments:

A reduction of \$53 for the base student allocation for school year programs for services provided during the period from February 1, 2009 through June 30, 2009; a reduction of \$438 for the base student allocation for 2009 summer programs for services provided through June 30, 2009; and a reduction of 0.15 percent for the administrative and other program costs authorized for the Early Learning Coalitions relating to the voluntary prekindergarten program for the 2008-2009 fiscal year.

The reduced appropriation in Specific Appropriation 33 shall be initially allocated to the Early Learning Coalitions as follows:

| | |
|--|------------|
| Alachua..... | 31,340 |
| Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.. | 248,739 |
| Brevard..... | 591,727 |
| Broward..... | -531,054 |
| Charlotte, DeSoto, Highlands, Hardee..... | 455,892 |
| Clay, Nassau, Baker, Bradford..... | 234,414 |
| Columbia, Hamilton, Lafayette, Union, Suwannee..... | -33,949 |
| Dade, Monroe..... | -3,010,495 |
| Dixie, Gilchrist, Levy, Citrus, Sumter..... | -108,273 |
| Duval..... | 152,725 |
| Escambia..... | -328,796 |
| Hendry, Glades, Collier, Lee..... | -494,734 |
| Hillsborough..... | 2,224,122 |
| Lake..... | -47,364 |
| Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. | -389,515 |
| Manatee..... | 647,829 |
| Marion..... | -433,578 |
| Martin, Okeechobee, Indian River..... | 352,723 |
| Okaloosa, Walton..... | -9,103 |
| Orange..... | 303,892 |
| Osceola..... | 405,709 |
| Palm Beach..... | -1,266,257 |
| Pasco, Hernando..... | 1,044,289 |
| Pinellas..... | -381,234 |
| Polk..... | -807,325 |
| Putnam, St. Johns..... | -157,886 |
| St. Lucie..... | -50,900 |
| Santa Rosa..... | 451,830 |
| Sarasota..... | -31,188 |
| Seminole..... | 378,483 |
| Volusia, Flagler..... | -302,811 |

| | | |
|----|--|----------|
| 34 | SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY FROM GENERAL REVENUE FUND | -102,248 |
|----|--|----------|

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND -962,996

 TOTAL ALL FUNDS -962,996

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2008-2009 fiscal year, which includes the reductions in appropriations made in this Special Appropriations Act for the 2008-2009 fiscal year, is incorporated by reference in House Bill 5005A. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2008-2009 fiscal year.

35 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND -343,607,189

The 2008-2009 third calculation of the Florida Education Finance Program dated December 18, 2008, shall be revised to include the adjustments provided in Specific Appropriations 2, 3 and 35 through 38 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 35 shall include the following adjustments:

A reduction of \$85.59 for the Base Student Allocation; a reduction of \$842,622 for the Sparsity Supplement; a reduction of \$1,582,138 for the Safe Schools Allocation, including a reduction to the minimum district allocation of \$1,538; a reduction of \$15,096,925 for Supplemental Academic Instruction; a reduction of \$2,397,493 for the Reading Allocation, including a reduction to the minimum district allocation of \$2,051; a reduction of \$23,218,824 for the ESE Guaranteed Allocation; and a reduction for the DJJ Supplemental Allocation factor of \$19.90. The Declining Enrollment Supplement shall be calculated based on 47.62 percent of the decline between prior year and current year unweighted FTE students.

School districts shall not implement the reductions in Specific Appropriations 2, 3 and 35 through 38 by choosing not to maintain currently negotiated teacher salary contracts.

36 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND -109,617,878
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 39,800,000

From the appropriations in Specific Appropriation 2, 36, and 36A, the class size reduction allocation factor shall be reduced in the amount of \$24.95 for grades prekindergarten to grade 3; \$19.85 for grades 4 to 8; and \$19.90 for grades 9 to 12.

36A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 48,450,000

37 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -5,580,356

The reduced appropriation in Specific Appropriation 37 includes reductions of \$307,610 for Library Media Materials; \$84,080 for Science Lab Materials and Supplies; and \$94,433 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 37 results in a reduction of the instructional materials growth factor in the amount of \$7.67.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|--------|---|--------------|--------------|
| 38 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - STUDENT TRANSPORTATION | | |
| | FROM GENERAL REVENUE FUND | -10,128,196 | |
| TOTAL: | PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP | | |
| | FROM GENERAL REVENUE FUND | -468,933,619 | |
| | FROM TRUST FUNDS | | 88,250,000 |
| | TOTAL ALL FUNDS | | -380,683,619 |

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

| | | | |
|----|---|---------|--|
| 39 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - INSTRUCTIONAL MATERIALS | | |
| | FROM GENERAL REVENUE FUND | -82,934 | |

The reduced appropriation in Specific Appropriation 39 shall be allocated as follows:

| | |
|---|---------|
| Instructional Materials for Partially-Sighted Pupils..... | -10,932 |
| Sunlink Uniform Library Database..... | -48,007 |
| Learning Through Listening..... | -18,220 |
| Instructional Materials Management..... | -5,775 |

| | | | |
|----|--------------------------------------|-------------|--|
| 40 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - EXCELLENT TEACHING | | |
| | FROM GENERAL REVENUE FUND | -10,450,678 | |

| | | | |
|-----|--------------------------------------|--|-----------|
| 40A | AID TO LOCAL GOVERNMENTS | | |
| | RESTORE AS NON-RECURRING- | | |
| | GRANTS AND AIDS - EXCELLENT TEACHING | | |
| | FROM PRINCIPAL STATE SCHOOL TRUST | | |
| | FUND | | 2,250,000 |

| | | | |
|----|--------------------------------------|--------|--|
| 41 | AID TO LOCAL GOVERNMENTS | | |
| | PROFESSIONAL PRACTICES - SUBSTITUTES | | |
| | FROM GENERAL REVENUE FUND | -3,799 | |

| | | | |
|----|--|----------|--|
| 42 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS | | |
| | FOR READING PROGRAMS | | |
| | FROM GENERAL REVENUE FUND | -750,000 | |

| | | | |
|----|-------------------------------------|----------|--|
| 43 | SPECIAL CATEGORIES | | |
| | EDUCATION INNOVATION INITIATIVES | | |
| | FROM GENERAL REVENUE FUND | -360,000 | |

| | | | |
|----|-------------------------------------|----------|--|
| 44 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - ASSISTANCE TO LOW | | |
| | PERFORMING SCHOOLS | | |
| | FROM GENERAL REVENUE FUND | -307,821 | |

| | | | |
|----|-------------------------------------|----------|--|
| 45 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - MENTORING/STUDENT | | |
| | ASSISTANCE INITIATIVES | | |
| | FROM GENERAL REVENUE FUND | -514,489 | |

The reduced appropriation in Specific Appropriation 45 shall be allocated as follows:

| | |
|---|----------|
| Best Buddies..... | -30,919 |
| Take Stock in Children..... | -134,432 |
| Project to Advance School Success (PASS)..... | -38,179 |
| Big Brothers, Big Sisters..... | -76,626 |
| Learning for Life..... | -69,905 |
| Girl Scouts of Florida..... | -21,509 |
| Black Male Explorers..... | -16,132 |
| Boys and Girls Clubs..... | -69,905 |
| Governor's Mentoring Initiative..... | -16,551 |
| YMCA State Alliance..... | -40,331 |

| | | | |
|----|--|------------|--|
| 46 | SPECIAL CATEGORIES | | |
| | KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL | | |
| | EDUCATION | | |
| | FROM GENERAL REVENUE FUND | -1,512,096 | |

From the reduced appropriation in Specific Appropriation 46, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds per student shall be reduced in the amount of \$96.

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND -174,919

48 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -174,210

The reduced appropriation in Specific Appropriation 48 shall be allocated as follows:

University of Florida..... -34,620
 University of Miami..... -32,600
 Florida State University..... -32,500
 University of South Florida..... -33,980
 University of Florida Health Science Center at Jacksonville. -40,510

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -41,122

50 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -3,701

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -410,952

The reduced appropriation in Specific Appropriation 51 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. -72,076
 University of Florida (College of Medicine)..... -49,981
 University of Central Florida..... -61,723
 University of Miami (Department of Pediatrics)
 including -\$27,081 for activities in Broward County
 through Nova Southeastern University..... -78,122
 Florida Atlantic University..... -39,089
 University of Florida (Jacksonville)..... -52,086
 Florida State University (College of Communications)..... -57,875

52 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -22,617

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Florida Association of District School Superintendents
 Training..... -16,399
 Principal of the Year..... -3,367
 Teacher of the Year..... -2,143
 School Related Personnel of the Year..... -708

53 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -480,611

The reduced appropriation in Specific Appropriation 53 shall be allocated as follows:

State Science Fair..... -3,280
 Academic Tournery..... -5,466
 Arts for a Complete Education..... -10,933
 Florida Holocaust Museum..... -10,932

From the reduced appropriation in Specific Appropriation 53, a reduction of \$450,000 shall be allocated to the funds appropriated in section 28, chapter 2008-152, Laws of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|--------|---|-------------|-------------|
| 54 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - EXCEPTIONAL EDUCATION | | |
| | FROM GENERAL REVENUE FUND | -144,506 | |
| 55 | SPECIAL CATEGORIES | | |
| | FLORIDA SCHOOL FOR THE DEAF AND THE BLIND | | |
| | FROM GENERAL REVENUE FUND | -820,732 | |
| TOTAL: | PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP | | |
| | FROM GENERAL REVENUE FUND | -16,255,187 | |
| | FROM TRUST FUNDS | | 2,250,000 |
| | TOTAL ALL FUNDS | | -14,005,187 |

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

| | | | |
|----|--|----------|--|
| 56 | SPECIAL CATEGORIES | | |
| | CAPITOL TECHNICAL CENTER | | |
| | FROM GENERAL REVENUE FUND | -15,955 | |
| 57 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY | | |
| | FROM GENERAL REVENUE FUND | -211,038 | |

The reduced appropriation in Specific Appropriation 57 shall be allocated as follows:

| | |
|--|----------|
| On-line Support for Sunshine State Standards/FCAT Explorer.. | -109,324 |
| Statewide Licensing of Video Instructional Programming..... | -11,714 |

From the reduced appropriation in Specific Appropriation 57, a reduction of \$90,000 shall be allocated to the funds appropriated in section 27, chapter 2008-152, Laws of Florida.

| | | | |
|-----|---------------------------------------|------------|--|
| 58 | SPECIAL CATEGORIES | | |
| | FEDERAL EQUIPMENT MATCHING GRANT | | |
| | FROM GENERAL REVENUE FUND | -10,585 | |
| 59 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - FLORIDA INFORMATION | | |
| | RESOURCE NETWORK | | |
| | FROM GENERAL REVENUE FUND | -4,219,349 | |
| 59A | SPECIAL CATEGORIES | | |
| | RESTORE AS NON-RECURRING- | | |
| | GRANTS AND AIDS - FLORIDA INFORMATION | | |
| | RESOURCE NETWORK | | |
| | FROM GENERAL REVENUE FUND | 3,966,188 | |
| 60 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - PUBLIC BROADCASTING | | |
| | FROM GENERAL REVENUE FUND | -634,132 | |

The reduced appropriation in Specific Appropriation 60 shall be allocated as follows:

| | |
|--|----------|
| Statewide Governmental and Cultural Affairs Programming..... | -36,714 |
| Florida Channel Closed Captioning..... | -25,154 |
| Florida Channel Year Round Coverage..... | -96,424 |
| Public Television and Radio Stations..... | -475,840 |

The reduced allocation for Public Television and Radio Stations includes a reduction of \$6,119 per radio station and \$30,484 per television station.

| | | | |
|----|--|---------|--|
| 61 | SPECIAL CATEGORIES | | |
| | FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT | | |
| | INFORMATION SYSTEMS | | |
| | FROM GENERAL REVENUE FUND | -10,386 | |
| 62 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - RADIO READING SERVICES | | |
| | FOR THE BLIND | | |
| | FROM GENERAL REVENUE FUND | -22,298 | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND -1,157,555

 TOTAL ALL FUNDS -1,157,555

PROGRAM: WORKFORCE EDUCATION

63 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -239,440

The reduced appropriation in Specific Appropriation 63 for Performance Based Incentives shall be allocated to school districts as follows:

| | |
|-------------------|---------|
| Alachua..... | -554 |
| Baker..... | -140 |
| Bay..... | -2,090 |
| Bradford..... | -964 |
| Brevard..... | -3,019 |
| Broward..... | -37,104 |
| Calhoun..... | -68 |
| Charlotte..... | -2,513 |
| Citrus..... | -2,834 |
| Clay..... | -1,153 |
| Collier..... | -4,235 |
| Columbia..... | -550 |
| Miami-Dade..... | -43,759 |
| DeSoto..... | -568 |
| Dixie..... | -138 |
| Escambia..... | -3,403 |
| Flagler..... | -1,402 |
| Franklin..... | -1 |
| Gadsden..... | -338 |
| Gulf..... | -35 |
| Hamilton..... | -72 |
| Hardee..... | -79 |
| Hendry..... | -366 |
| Hernando..... | -951 |
| Hillsborough..... | -20,555 |
| Indian River..... | -1,057 |
| Jackson..... | -211 |
| Jefferson..... | -78 |
| Lafayette..... | -59 |
| Lake..... | -4,282 |
| Lee..... | -8,033 |
| Leon..... | -4,242 |
| Liberty..... | -126 |
| Manatee..... | -5,305 |
| Marion..... | -4,192 |
| Martin..... | -1,357 |
| Monroe..... | -393 |
| Nassau..... | -318 |
| Okaloosa..... | -725 |
| Orange..... | -21,041 |
| Osceola..... | -3,419 |
| Palm Beach..... | -11,154 |
| Pasco..... | -3,679 |
| Pinellas..... | -17,726 |
| Polk..... | -7,348 |
| Putnam..... | -533 |
| St. Johns..... | -4,251 |
| Santa Rosa..... | -1,607 |
| Sarasota..... | -5,627 |
| Sumter..... | -149 |
| Suwannee..... | -1,160 |
| Taylor..... | -1,203 |
| Union..... | -107 |
| Wakulla..... | -211 |
| Walton..... | -280 |
| Washington..... | -2,676 |

64 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -15,491,920

The reduced appropriations in Specific Appropriations 5 and 64 shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be allocated as follows:

| | |
|-------------------------|------------|
| Alachua..... | -54,850 |
| Baker..... | -7,697 |
| Bay..... | -137,342 |
| Bradford..... | -38,158 |
| Brevard..... | -125,658 |
| Broward..... | -2,742,954 |
| Calhoun..... | -7,132 |
| Charlotte..... | -115,829 |
| Citrus..... | -112,253 |
| Clay..... | -39,619 |
| Collier..... | -286,512 |
| Columbia..... | -13,262 |
| Miami-Dade..... | -3,928,067 |
| DeSoto..... | -35,628 |
| Dixie..... | -2,814 |
| Escambia..... | -207,191 |
| Flagler..... | -103,860 |
| Franklin..... | -2,288 |
| Gadsden..... | -28,885 |
| Glades..... | -292 |
| Gulf..... | -6,645 |
| Hamilton..... | -3,129 |
| Hardee..... | -11,548 |
| Hendry..... | -16,661 |
| Hernando..... | -21,006 |
| Hillsborough..... | -1,310,830 |
| Indian River..... | -39,163 |
| Jackson..... | -21,394 |
| Jefferson..... | -7,512 |
| Lafayette..... | -1,894 |
| Lake..... | -184,215 |
| Lee..... | -424,869 |
| Leon..... | -232,855 |
| Liberty..... | -1,554 |
| Manatee..... | -280,902 |
| Marion..... | -129,483 |
| Martin..... | -95,359 |
| Monroe..... | -35,603 |
| Nassau..... | -7,794 |
| Okaloosa..... | -97,602 |
| Orange..... | -1,361,118 |
| Osceola..... | -187,652 |
| Palm Beach..... | -652,902 |
| Pasco..... | -143,586 |
| Pinellas..... | -1,045,551 |
| Polk..... | -444,450 |
| Putnam..... | -20,043 |
| St. Johns..... | -244,906 |
| Santa Rosa..... | -71,891 |
| Sarasota..... | -418,065 |
| Sumter..... | -10,825 |
| Suwannee..... | -40,779 |
| Taylor..... | -57,231 |
| Union..... | -6,731 |
| Wakulla..... | -11,267 |
| Walton..... | -6,771 |
| Washington..... | -133,219 |
| Washington Special..... | -1,323 |

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
 SKILL ASSESSMENT AND TRAINING
 FROM GENERAL REVENUE FUND -1,722,851

From the reduced appropriation in Specific Appropriation 65, a reduction of \$1,722,851 of nonrecurring general revenue funds shall be allocated to the funds appropriated in section 26 of chapter 2008-152, Laws of Florida.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -21,600

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND -17,475,811
 TOTAL ALL FUNDS -17,475,811

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

67 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -38,398,527

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

| | |
|--|------------|
| Brevard Community College..... | -1,407,694 |
| Broward Community College..... | -2,681,974 |
| Central Florida Community College..... | -737,428 |
| Chipola College..... | -350,165 |
| Daytona Beach Community College..... | -1,804,698 |
| Edison College..... | -871,237 |
| Florida Community College at Jacksonville..... | -2,798,523 |
| Florida Keys Community College..... | -219,293 |
| Gulf Coast Community College..... | -662,717 |
| Hillsborough Community College..... | -1,821,769 |
| Indian River Community College..... | -1,649,430 |
| Lake City Community College..... | -470,390 |
| Lake-Sumter Community College..... | -395,471 |
| Manatee Community College..... | -790,354 |
| Miami-Dade College..... | -6,241,272 |
| North Florida Community College..... | -239,463 |
| Okaloosa-Walton College..... | -668,570 |
| Palm Beach Community College..... | -1,921,516 |
| Pasco-Hernando Community College..... | -709,361 |
| Pensacola Junior College..... | -1,270,210 |
| Polk Community College..... | -706,864 |
| St. Johns River Community College..... | -575,793 |
| St. Petersburg College..... | -2,195,113 |
| Santa Fe Community College..... | -1,304,503 |
| Seminole Community College..... | -1,308,266 |
| South Florida Community College..... | -592,946 |
| Tallahassee Community College..... | -1,092,902 |
| Valencia Community College..... | -2,279,443 |
| College Center for Library Automation..... | -531,162 |

From the reduced appropriation provided in Specific Appropriation 67, a reduction of \$100,000 shall be allocated to the St. Petersburg College Foundation for the Government Institute.

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

68 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -417,300

The reduced appropriation in Specific Appropriation 68 shall be allocated as follows:

| | |
|--|---------|
| Broward Community College..... | -3,000 |
| Chipola College..... | -25,729 |
| Daytona Beach Community College..... | -25,329 |
| Edison College..... | -7,739 |
| Florida Community College at Jacksonville..... | -3,536 |
| Indian River Community College..... | -17,802 |
| Miami-Dade College..... | -48,091 |
| Okaloosa-Walton College..... | -39,268 |
| Palm Beach Community College..... | -600 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|--|-------------|
| St. Petersburg College..... | -245,606 |
| State College Task Force..... | -600 |
| 69 SPECIAL CATEGORIES | |
| COMMISSION ON COMMUNITY SERVICE | |
| FROM GENERAL REVENUE FUND | -37,650 |
| 70 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - DISTANCE LEARNING | |
| FROM GENERAL REVENUE FUND | -20,723 |
| TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS | |
| FROM GENERAL REVENUE FUND | -38,874,200 |
| TOTAL ALL FUNDS | -38,874,200 |

STATE BOARD OF EDUCATION

| | |
|--|------------|
| APPROVED SALARY RATE | -999,133 |
| 71 SALARIES AND BENEFITS POSITIONS | -30.00 |
| FROM GENERAL REVENUE FUND | -1,427,383 |
| 72 OTHER PERSONAL SERVICES | |
| FROM GENERAL REVENUE FUND | -31,176 |
| 73 EXPENSES | |
| FROM GENERAL REVENUE FUND | -290,884 |
| 74 OPERATING CAPITAL OUTLAY | |
| FROM GENERAL REVENUE FUND | -20,197 |
| 75 SPECIAL CATEGORIES | |
| ASSESSMENT AND EVALUATION | |
| FROM GENERAL REVENUE FUND | -2,003,528 |
| 76 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM GENERAL REVENUE FUND | -106,883 |
| 77 SPECIAL CATEGORIES | |
| TRANSFER TO GRANTS AND DONATIONS TRUST | |
| FUND FOR THE FLORIDA ACADEMIC COUNSELING | |
| AND TRACKING SYSTEM FOR STUDENTS (FACTS) | |
| FROM GENERAL REVENUE FUND | -35,156 |
| 78 SPECIAL CATEGORIES | |
| LITIGATION EXPENSES | |
| FROM GENERAL REVENUE FUND | -2,492 |
| 79 SPECIAL CATEGORIES | |
| EDUCATION DATA WAREHOUSE | |
| FROM GENERAL REVENUE FUND | -49,846 |
| 80 DATA PROCESSING SERVICES | |
| REGIONAL DATA CENTERS - STATE UNIVERSITY | |
| SYSTEM | |
| FROM GENERAL REVENUE FUND | -82,953 |
| 81 DATA PROCESSING SERVICES | |
| EDUCATION TECHNOLOGY AND INFORMATION | |
| SERVICES | |
| FROM GENERAL REVENUE FUND | -187,513 |
| TOTAL: STATE BOARD OF EDUCATION | |
| FROM GENERAL REVENUE FUND | -4,238,011 |
| TOTAL POSITIONS | -30.00 |
| TOTAL ALL FUNDS | -4,238,011 |

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

| | |
|-------------------------------------|------------|
| 82 AID TO LOCAL GOVERNMENTS | |
| CENTERS OF EXCELLENCE | |
| FROM GENERAL REVENUE FUND | -6,144,295 |

The reduced appropriation in Specific Appropriation 82 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated to the funds that were appropriated in paragraphs (c) and (d) of section 29 of chapter 2008-152, Laws of Florida. The reduction shall be allocated as follows:

Florida International University Center of Excellence for
Hurricane Damage Mitigation and Product Development.... -2,501,739
Florida State University Center of Excellence for
Advanced Aero-Propulsion..... -3,642,556

83 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND -468,746

84 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND -91,981,841

The reduced appropriation in Specific Appropriation 84 includes a reduction of \$79,481,841 in general revenue funds that were appropriated for Education and General Activities and university medical and health science programs in Specific Appropriations 151 and 153 through 157 of section 2 of chapter 2008-152, Laws of Florida. Each university board of trustees may allocate its institution's reductions across the institution's Education and General Activities category and the medical and health science program category. Each board of trustees shall provide to the Board of Governors the allocation of reductions by grants and aids category prior to March 1, 2009. The reduction shall be allocated to each university as follows:

University of Florida..... -17,576,713
Florida State University..... -12,843,507
Florida A&M University..... -4,179,817
University of South Florida..... -10,832,313
University of South Florida, St. Petersburg..... -1,044,030
University of South Florida, Sarasota/Manatee..... -540,342
Florida Atlantic University..... -6,411,641
University of West Florida..... -2,400,696
University of Central Florida..... -9,986,960
Florida International University..... -8,053,784
University of North Florida..... -3,059,632
Florida Gulf Coast University..... -1,897,083
New College of Florida..... -655,323

The reduced appropriation in Specific Appropriation 84 includes a reduction of \$12,500,000 in nonrecurring general revenue funds that were appropriated for the Florida Energy Systems Consortium in paragraph (a) of section 29 of chapter 2008-152, Laws of Florida. The reduction shall be allocated as follows:

University of Florida..... -3,750,000
Florida State University..... -2,187,500
University of South Florida..... -2,187,500
University of Central Florida..... -2,187,500
Florida Atlantic University..... -2,187,500

85 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND -4,908,141

86 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND -96,000

87 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND -20,042

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND -103,619,065
 TOTAL ALL FUNDS -103,619,065

BOARD OF GOVERNORS

APPROVED SALARY RATE -196,374
 88 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -267,141
 89 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,637
 90 EXPENSES
 FROM GENERAL REVENUE FUND -41,821
 91 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -485
 92 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -19,178
 TOTAL: BOARD OF GOVERNORS
 FROM GENERAL REVENUE FUND -331,262
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -331,262

PARTIAL SECTION 2

FROM GENERAL REVENUE FUND -662,241,581
 FROM TRUST FUNDS 90,500,000
 TOTAL POSITIONS -36.50
 TOTAL ALL FUNDS -571,741,581

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING
 FROM GENERAL REVENUE FUND -962,996
 EDUCATION/PUBLIC SCHOOLS
 FROM GENERAL REVENUE FUND -503,822,172
 FROM TRUST FUNDS 24,598,108
 EDUCATION/COMM COLLEGES
 FROM GENERAL REVENUE FUND -38,874,200
 FROM TRUST FUNDS -5,198,762
 EDUCATION/UNIVERSITIES
 FROM GENERAL REVENUE FUND -103,619,065
 FROM TRUST FUNDS -9,140,579
 EDUCATION/OTHER
 FROM GENERAL REVENUE FUND -14,963,148
 FROM TRUST FUNDS -900,000
 EDUCATION RECAP
 FROM GENERAL REVENUE FUND -662,241,581
 FROM TRUST FUNDS 9,358,767
 TOTAL POSITIONS -36.50
 TOTAL ALL FUNDS -652,882,814
 TOTAL APPROVED SALARY RATE -1,297,841

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs, and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|--|----------|----------|
| 639 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -148,681 | |
| | FROM ADMINISTRATIVE TRUST FUND | | 1,907 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | -7,000 |
| 640 | OTHER PERSONAL SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND | | -80,000 |
| 641 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -20,000 | |
| | FROM ADMINISTRATIVE TRUST FUND | | -48,117 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | -736 |
| 642 | OPERATING CAPITAL OUTLAY | | |
| | FROM ADMINISTRATIVE TRUST FUND | | -3,595 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND | -168,681 | |
| | FROM TRUST FUNDS | | -137,541 |
| | TOTAL ALL FUNDS | | -306,222 |

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

| | | | |
|--------|-------------------------------------|----------|----------|
| 643 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -131,923 | |
| 644 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -1,287 | |
| TOTAL: | COMMUNITY PLANNING | | |
| | FROM GENERAL REVENUE FUND | -133,210 | |
| | TOTAL ALL FUNDS | | -133,210 |

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

| | | | |
|-----|-----------------------------------|--|--------|
| 645 | SALARIES AND BENEFITS | | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | -226 |
| 646 | OTHER PERSONAL SERVICES | | |
| | FROM EMERGENCY MANAGEMENT | | |
| | PREPAREDNESS AND ASSISTANCE TRUST | | |
| | FUND | | -2,173 |
| 647 | EXPENSES | | |
| | FROM EMERGENCY MANAGEMENT | | |
| | PREPAREDNESS AND ASSISTANCE TRUST | | |
| | FUND | | -500 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | -295 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION
 FROM TRUST FUNDS -3,194
 TOTAL ALL FUNDS -3,194

EMERGENCY PLANNING

648 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -17,309

649 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -22,882

650 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/
 CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -1,980

651 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY MANAGEMENT
 PROGRAMS
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -283,562

TOTAL: EMERGENCY PLANNING
 FROM TRUST FUNDS -325,733
 TOTAL ALL FUNDS -325,733

EMERGENCY RECOVERY

652 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -2,173
 FROM GRANTS AND DONATIONS TRUST
 FUND -44

653 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -853
 FROM GRANTS AND DONATIONS TRUST
 FUND -5,254

TOTAL: EMERGENCY RECOVERY
 FROM TRUST FUNDS -8,324
 TOTAL ALL FUNDS -8,324

EMERGENCY RESPONSE

654 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -2,173

655 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -583

656 OPERATING CAPITAL OUTLAY
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -75
 FROM GRANTS AND DONATIONS TRUST
 FUND -128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE
 FROM TRUST FUNDS -2,959
 TOTAL ALL FUNDS -2,959

HAZARDOUS MATERIALS COMPLIANCE PLANNING

657 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -880
 FROM GRANTS AND DONATIONS TRUST
 FUND -626

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING
 FROM TRUST FUNDS -1,506
 TOTAL ALL FUNDS -1,506

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE -48,098

658 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -110,000
 FROM FLORIDA COMMUNITIES TRUST
 FUND -255

659 EXPENSES
 FROM GENERAL REVENUE FUND -3,094
 FROM OPERATING TRUST FUND -1,092

660 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -40

661 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -20
 FROM OPERATING TRUST FUND -20

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
 FROM GENERAL REVENUE FUND -113,154
 FROM TRUST FUNDS -1,367
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -114,521

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

662 SALARIES AND BENEFITS
 FROM OPERATING TRUST FUND -13,000

663 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND -107,842

664 EXPENSES
 FROM OPERATING TRUST FUND -13,565

665 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND -80

666 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND -487

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS -134,974
 TOTAL ALL FUNDS -134,974

LAND ACQUISITION AND ADMINISTRATION

667 OTHER PERSONAL SERVICES
 FROM FLORIDA COMMUNITIES TRUST
 FUND -11,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | |
|--------|-------------------------------------|--|---------|
| 668 | EXPENSES | | |
| | FROM FLORIDA COMMUNITIES TRUST | | |
| | FUND | | -38,807 |
| 669 | OPERATING CAPITAL OUTLAY | | |
| | FROM FLORIDA COMMUNITIES TRUST | | |
| | FUND | | -80 |
| TOTAL: | LAND ACQUISITION AND ADMINISTRATION | | |
| | FROM TRUST FUNDS | | -50,307 |
| | TOTAL ALL FUNDS | | -50,307 |

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

| | | | |
|-----|---|--|-------------|
| 670 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - HOUSING FINANCE | | |
| | CORPORATION (HFC) - AFFORDABLE HOUSING | | |
| | PROGRAMS | | |
| | FROM LOCAL GOVERNMENT HOUSING | | |
| | TRUST FUND | | -32,500,000 |
| | FROM STATE HOUSING TRUST FUND | | -14,500,000 |

The reduced appropriation in Specific Appropriation 670 to the Local Government Housing Trust Fund shall be allocated as follows:

| | |
|--|-------------|
| State Apartment Incentive Loan Program..... | -22,500,000 |
| Preservation Rehabilitation Pilot Program in Pasco, Palm Beach, and Orange counties..... | -10,000,000 |

A portion of the reduced appropriation in Specific Appropriation 670 to the State Housing Trust Fund shall be allocated as follows:

| | |
|---|-------------|
| Homeownership Assistance in counties and municipalities in the state which have reduced their impact fees or impose no impact fees for homeownership..... | -10,000,000 |
| State Apartment Incentive Loan program..... | -4,500,000 |

| | | | |
|-----|--|--|------------|
| 671 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - HOUSING FINANCE | | |
| | CORPORATION (HFC) - STATE HOUSING | | |
| | INITIATIVES PARTNERSHIP (SHIP) PROGRAM | | |
| | FROM LOCAL GOVERNMENT HOUSING | | |
| | TRUST FUND | | -7,500,000 |

| | | | |
|--------|------------------------------|--|-------------|
| TOTAL: | AFFORDABLE HOUSING FINANCING | | |
| | FROM TRUST FUNDS | | -54,500,000 |
| | TOTAL ALL FUNDS | | -54,500,000 |

| | | | |
|--------|--------------------------------------|----------|-------------|
| TOTAL: | COMMUNITY AFFAIRS, DEPARTMENT OF | | |
| | FROM GENERAL REVENUE FUND | -415,045 | |
| | FROM TRUST FUNDS | | -55,165,905 |
| | TOTAL POSITIONS | -1.00 | |
| | TOTAL ALL FUNDS | | -55,580,950 |
| | TOTAL APPROVED SALARY RATE | -48,098 | |

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

| | | | |
|-----|--------------------------------|--|---------|
| 684 | OTHER PERSONAL SERVICES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | -28,950 |

| | | | |
|-----|--------------------------------|--|---------|
| 685 | EXPENSES | | |
| | FROM STATE TRANSPORTATION | | |
| | (PRIMARY) TRUST FUND | | -60,000 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | |
|--|--|----------|
| 686 | OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -334,665 |
| 687 | SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -220,000 |
| 688 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -165,678 |
| 689 | SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -63,079 |
| 690 | SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -37,749 |
| TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS | | -910,121 |
| TOTAL ALL FUNDS | | -910,121 |
| TRANSPORTATION SYSTEMS OPERATIONS | | |
| PROGRAM: HIGHWAY OPERATIONS | | |
| 691 | OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -134,462 |
| 692 | EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -50,000 |
| 693 | OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -210,000 |
| 694 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -365,460 |
| 695 | SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -60,000 |
| 696 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -70,000 |
| 697 | SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -79,700 |
| 698 | SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -80,000 |
| 699 | SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -20,000 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS
 FROM TRUST FUNDS -1,069,622
 TOTAL ALL FUNDS -1,069,622

EXECUTIVE DIRECTION AND SUPPORT SERVICES

700 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -82,288
 701 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -68,397
 702 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -22,882
 703 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -187,851
 704 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -8,684
 705 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -4,073
 706 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -17,804
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -391,979
 TOTAL ALL FUNDS -391,979

INFORMATION TECHNOLOGY

707 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -4,000
 708 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -200,000
 709 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -139,719
 710 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -381,815
 711 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -2,760
 712 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND -3,059

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | |
|-------------------------------|---|-------------|
| 713 | SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -23,319 |
| TOTAL: | INFORMATION TECHNOLOGY FROM TRUST FUNDS | -754,672 |
| | TOTAL ALL FUNDS | -754,672 |
| FLORIDA'S TURNPIKE SYSTEMS | | |
| FLORIDA'S TURNPIKE ENTERPRISE | | |
| 714 | OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -46,587 |
| 715 | EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -274,758 |
| 716 | OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -60,000 |
| 717 | SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | -37,721 |
| TOTAL: | FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS | -419,066 |
| | TOTAL ALL FUNDS | -419,066 |
| TOTAL: | TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS | -3,545,460 |
| | TOTAL ALL FUNDS | -3,545,460 |
| | TOTAL APPROVED SALARY RATE | 0 |
| PARTIAL SECTION 5 | | |
| | FROM GENERAL REVENUE FUND | -415,045 |
| | FROM TRUST FUNDS | -58,711,365 |
| | TOTAL POSITIONS | -1.00 |
| | TOTAL ALL FUNDS | -59,126,410 |

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Agency for Workforce Innovation, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Military Affairs and Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

719 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -29,200

AGENCY SUPPORT SERVICES

720 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -16,000

721 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND -1,040

722 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -23,600

TOTAL: AGENCY SUPPORT SERVICES
FROM GENERAL REVENUE FUND -40,640

TOTAL ALL FUNDS -40,640

EARLY LEARNING

EARLY LEARNING SERVICES

723 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -50,000

724 EXPENSES
FROM GENERAL REVENUE FUND -58,150

725 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES
FROM GENERAL REVENUE FUND -5,849,247

726 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL
READINESS
FROM GENERAL REVENUE FUND -1,940

TOTAL: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND -5,959,337

TOTAL ALL FUNDS -5,959,337

TOTAL: AGENCY FOR WORKFORCE INNOVATION
FROM GENERAL REVENUE FUND -6,029,177

TOTAL ALL FUNDS -6,029,177

TOTAL APPROVED SALARY RATE 0

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

768 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -10,072

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|--------|--|---------|---------|
| 769 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -24,451 | |
| | FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND | | -2,916 |
| | FROM TOURISM PROMOTION TRUST FUND | | -3,305 |
| 770 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | -15,405 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND | -49,928 | |
| | FROM TRUST FUNDS | | -6,221 |
| | TOTAL ALL FUNDS | | -56,149 |

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

| | | | |
|-----|--|-------------|------------|
| 771 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD | | |
| | FROM GENERAL REVENUE FUND | -110,039 | |
| 772 | SPECIAL CATEGORIES | | |
| | QUICK ACTION CLOSING FUND | | |
| | FROM GENERAL REVENUE FUND | -24,700,000 | |
| 773 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS | | |
| | FROM GENERAL REVENUE FUND | -36,013 | |
| 774 | SPECIAL CATEGORIES | | |
| | ECONOMIC DEVELOPMENT PROJECTS | | |
| | FROM GENERAL REVENUE FUND | -70,025 | |
| 775 | SPECIAL CATEGORIES | | |
| | SUNSHINE STATE GAMES | | |
| | FROM GENERAL REVENUE FUND | -8,003 | |
| 776 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION | | |
| | FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND | | -110,039 |
| 777 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM | | |
| | FROM GENERAL REVENUE FUND | -182,065 | |
| | FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND | | -294,105 |
| 778 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - MILITARY BASE PROTECTION | | |
| | FROM GENERAL REVENUE FUND | -40,014 | |
| 779 | SPECIAL CATEGORIES | | |
| | ECONOMIC RECOVERY ASSISTANCE PROGRAM | | |
| | FROM GENERAL REVENUE FUND | -127,600 | |
| 780 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM | | |
| | FROM GENERAL REVENUE FUND | -7,649,995 | |
| | FROM TOURISM PROMOTION TRUST FUND | | -5,272,480 |
| 781 | SPECIAL CATEGORIES | | |
| | FILM AND ENTERTAINMENT | | |
| | FROM GENERAL REVENUE FUND | -200,071 | |
| 782 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - SPACE FLORIDA | | |
| | FROM GENERAL REVENUE FUND | -160,057 | |

SECTION 6 - GENERAL GOVERNMENT

| | | |
|---|-------------|-------------|
| TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS | | |
| FROM GENERAL REVENUE FUND | -33,283,882 | |
| FROM TRUST FUNDS | | -5,676,624 |
| TOTAL ALL FUNDS | | -38,960,506 |
| TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE | | |
| FROM GENERAL REVENUE FUND | -33,333,810 | |
| FROM TRUST FUNDS | | -5,682,845 |
| TOTAL ALL FUNDS | | -39,016,655 |
| TOTAL APPROVED SALARY RATE | 0 | |

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | |
|--|---------|----------|
| APPROVED SALARY RATE | -79,812 | |
| 784 SALARIES AND BENEFITS POSITIONS | -4.00 | |
| FROM GENERAL REVENUE FUND | -5,321 | |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -227,526 |
| FROM LAW ENFORCEMENT TRUST FUND | | -5,661 |
| 784A RESTORE AS NON-RECURRING-SALARIES AND BENEFITS | | |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND | | 95,602 |
| 785 OTHER PERSONAL SERVICES | | |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -3,718 |
| 786 EXPENSES | | |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -12,000 |
| 787 OPERATING CAPITAL OUTLAY | | |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -36,831 |
| 788 SPECIAL CATEGORIES | | |
| PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -15,034 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM GENERAL REVENUE FUND | -5,321 | |
| FROM TRUST FUNDS | | -205,168 |
| TOTAL POSITIONS | -4.00 | |
| TOTAL ALL FUNDS | | -210,489 |

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

| | | |
|--|------------|-----------|
| APPROVED SALARY RATE | -1,982,874 | |
| 789 SALARIES AND BENEFITS POSITIONS | -60.00 | |
| FROM GENERAL REVENUE FUND | -8,056,442 | |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND | | 5,000,000 |
| 790 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -250,299 | |
| FROM LAW ENFORCEMENT TRUST FUND | | -2,728 |
| FROM FEDERAL LAW ENFORCEMENT TRUST FUND | | -7,750 |
| 791 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | -143,560 | |
| FROM FEDERAL LAW ENFORCEMENT TRUST FUND | | -10,528 |

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|--------|---|-------------|------------|
| 792 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | -1,540,698 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -1,541,609 |
| 792A | SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | 550,820 |
| 793 | SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | -500,000 | |
| 794 | SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -5,762 |
| 795 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -58,244 | |
| 796 | SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -260,000 |
| 797 | SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -97,887 |
| TOTAL: | HIGHWAY SAFETY FROM GENERAL REVENUE FUND | -10,549,243 | |
| | FROM TRUST FUNDS | | 3,624,556 |
| | TOTAL POSITIONS | -60.00 | |
| | TOTAL ALL FUNDS | | -6,924,687 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|---|---------|---------|
| 798 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -39,011 | |
| 799 | EXPENSES FROM GENERAL REVENUE FUND | -18,065 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | -57,076 | |
| | TOTAL ALL FUNDS | | -57,076 |

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

| | | | |
|-----|--|--------------------|------------|
| | APPROVED SALARY RATE | -269,999 | |
| 800 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | -11.00 -348,928 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -2,489,035 |
| 801 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -90,150 |
| 802 | EXPENSES FROM GENERAL REVENUE FUND | -47,119 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -260,366 |
| 803 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -34,531 | |

SECTION 6 - GENERAL GOVERNMENT

| | | | | |
|---|--|--------|----------|------------|
| 804 | SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -40,000 |
| 805 | SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -75,000 |
| 806 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -50,149 |
| 807 | SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -38,094 |
| 808 | SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND | | -529,642 | |
| 809 | SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -4,600,000 |
| TOTAL: | DRIVER LICENSURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS | | -960,220 | -7,642,794 |
| | TOTAL POSITIONS | -11.00 | | |
| | TOTAL ALL FUNDS | | | -8,603,014 |
| MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE | | | | |
| 810 | SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -95,816 |
| 811 | EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -10,833 |
| TOTAL: | MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS | | | -106,649 |
| | TOTAL ALL FUNDS | | | -106,649 |
| IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS | | | | |
| 812 | SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -134,949 |
| 813 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -100,000 |
| 814 | EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -30,218 | -19,441 |
| 815 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | | -7,373 |

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|--|--|---------|----------|
| TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS | | | |
| | FROM GENERAL REVENUE FUND | -30,218 | |
| | FROM TRUST FUNDS | | -261,763 |
| | TOTAL ALL FUNDS | | -291,981 |
| MOBILE HOME COMPLIANCE AND ENFORCEMENT | | | |
| 816 | SALARIES AND BENEFITS | | |
| | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | -31,215 |
| 817 | EXPENSES | | |
| | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | -5,820 |
| TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT | | | |
| | FROM TRUST FUNDS | | -37,035 |
| | TOTAL ALL FUNDS | | -37,035 |
| VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES | | | |
| | APPROVED SALARY RATE | -87,820 | |
| 818 | SALARIES AND BENEFITS POSITIONS | -3.00 | |
| | FROM GENERAL REVENUE FUND | -90,777 | |
| | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | -129,521 |
| | FROM GAS TAX COLLECTION TRUST FUND . | | -249,608 |
| 819 | OTHER PERSONAL SERVICES | | |
| | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | -31,157 |
| 820 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -11,672 | |
| | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | -105,815 |
| | FROM GAS TAX COLLECTION TRUST FUND . | | -22,366 |
| 821 | AID TO LOCAL GOVERNMENTS | | |
| | DISTRIBUTION TO SCHOOLS - MOBILE HOME | | |
| | DECAL REVENUE | | |
| | FROM LICENSE TAX COLLECTION TRUST | | |
| | FUND | | -420,150 |
| 822 | AID TO LOCAL GOVERNMENTS | | |
| | DISTRIBUTION TO COUNTIES - MOBILE HOME | | |
| | DECAL REVENUE | | |
| | FROM LICENSE TAX COLLECTION TRUST | | |
| | FUND | | -244,887 |
| 823 | AID TO LOCAL GOVERNMENTS | | |
| | DISTRIBUTION TO CITIES - MOBILE HOME DECAL | | |
| | REVENUE | | |
| | FROM LICENSE TAX COLLECTION TRUST | | |
| | FUND | | -195,270 |
| 824 | OPERATING CAPITAL OUTLAY | | |
| | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | -54,426 |
| 825 | SPECIAL CATEGORIES | | |
| | DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF | | |
| | DRIVER LICENSE APPLICATIONS AND MOTOR | | |
| | VEHICLE REGISTRATIONS TO STATE AGENCIES | | |
| | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | -45,000 |
| 826 | SPECIAL CATEGORIES | | |
| | DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS | | |
| | OF DRIVER LICENSE APPLICATIONS AND MOTOR | | |
| | VEHICLE REGISTRATIONS TO NON-PROFIT AGY | | |
| | FROM HIGHWAY SAFETY OPERATING | | |
| | TRUST FUND | | -10,000 |

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|---|--|----------|------------|
| 827 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -109,344 |
| 828 | SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -865,177 |
| TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES | | | |
| | FROM GENERAL REVENUE FUND | -102,449 | |
| | FROM TRUST FUNDS | | -2,482,721 |
| | TOTAL POSITIONS | -3.00 | |
| | TOTAL ALL FUNDS | | -2,585,170 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|---|--|---------|---------|
| 829 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -35,926 | |
| 830 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -1,537 |
| 831 | EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND | -2,667 | -4,238 |
| 832 | OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -2,893 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | -38,593 | |
| | FROM TRUST FUNDS | | -8,668 |
| | TOTAL ALL FUNDS | | -47,261 |

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

| | | | |
|-----|--|----------|-------------------|
| 833 | SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -155,591 |
| 834 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -71,604 |
| 835 | EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND | -167,254 | -39,759 -8,534 |
| 836 | OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -9,376 |
| 837 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -96,835 | |
| 838 | SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND | | -147,763 |

SECTION 6 - GENERAL GOVERNMENT

| | | |
|---|-------------|-------------|
| TOTAL: INFORMATION TECHNOLOGY | | |
| FROM GENERAL REVENUE FUND | -264,089 | |
| FROM TRUST FUNDS | | -432,627 |
| TOTAL ALL FUNDS | | -696,716 |
| TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF | | |
| FROM GENERAL REVENUE FUND | -12,007,209 | |
| FROM TRUST FUNDS | | -7,552,869 |
| TOTAL POSITIONS | -78.00 | |
| TOTAL ALL FUNDS | | -19,560,078 |
| TOTAL APPROVED SALARY RATE | -2,420,505 | |

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

| | | |
|--|------------|------------|
| 876 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -302,150 | |
| 877 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | -32,620 | |
| 878 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM GENERAL REVENUE FUND | -106,869 | |
| 879 SPECIAL CATEGORIES | | |
| NATIONAL GUARD TUITION ASSISTANCE | | |
| FROM GENERAL REVENUE FUND | -300,000 | |
| 880 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -41,900 | |
| 881 SPECIAL CATEGORIES | | |
| MAINTENANCE AND OPERATIONS CONTRACTS | | |
| FROM GENERAL REVENUE FUND | -19,000 | |
| 882 SPECIAL CATEGORIES | | |
| MILITARY FAMILY READINESS PROGRAM | | |
| FROM GENERAL REVENUE FUND | -200,000 | |
| TOTAL: MILITARY READINESS AND RESPONSE | | |
| FROM GENERAL REVENUE FUND | -1,002,539 | |
| TOTAL ALL FUNDS | | -1,002,539 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | |
|--------------------------------------|---------|--|
| 883 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -16,211 | |
| 884 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -21,597 | |
| 885 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | -1,724 | |
| 886 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM GENERAL REVENUE FUND | -3,939 | |
| 887 SPECIAL CATEGORIES | | |
| INFORMATION TECHNOLOGY | | |
| FROM GENERAL REVENUE FUND | -23,025 | |
| 888 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -1,400 | |
| 889 SPECIAL CATEGORIES | | |
| MAINTENANCE AND OPERATIONS CONTRACTS | | |
| FROM GENERAL REVENUE FUND | -8,000 | |

SECTION 6 - GENERAL GOVERNMENT

| | | |
|---|------------|------------|
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM GENERAL REVENUE FUND | -75,896 | |
| TOTAL ALL FUNDS | | -75,896 |
| TOTAL: MILITARY AFFAIRS, DEPARTMENT OF | | |
| FROM GENERAL REVENUE FUND | -1,078,435 | |
| TOTAL ALL FUNDS | | -1,078,435 |
| TOTAL APPROVED SALARY RATE | 0 | |

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|---|--|----------|---------|
| APPROVED SALARY RATE | | -61,268 | |
| 918 SALARIES AND BENEFITS POSITIONS | | -2.00 | |
| FROM GENERAL REVENUE FUND | | -103,854 | |
| 918A RESTORE AS NON-RECURRING- | | | |
| SALARIES AND BENEFITS | | | |
| FROM GENERAL REVENUE FUND | | 39,260 | |
| 919 EXPENSES | | | |
| FROM GENERAL REVENUE FUND | | -6,408 | |
| 920 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM GENERAL REVENUE FUND | | -1 | |
| 921 DATA PROCESSING SERVICES | | | |
| OTHER DATA PROCESSING SERVICES | | | |
| FROM GENERAL REVENUE FUND | | -1 | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| FROM GENERAL REVENUE FUND | | -71,004 | |
| TOTAL POSITIONS | | -2.00 | |
| TOTAL ALL FUNDS | | | -71,004 |

PROGRAM: ELECTIONS

ELECTIONS

| | | | |
|-------------------------------------|--|----------|--|
| 922 SPECIAL CATEGORIES | | | |
| ELECTION FRAUD PREVENTION | | | |
| FROM GENERAL REVENUE FUND | | -154,621 | |

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

| | | | |
|---|--|---------|--|
| APPROVED SALARY RATE | | -61,980 | |
| 923 SALARIES AND BENEFITS POSITIONS | | -2.00 | |
| FROM GENERAL REVENUE FUND | | -91,191 | |
| 923A RESTORE AS NON-RECURRING- | | | |
| SALARIES AND BENEFITS | | | |
| FROM GENERAL REVENUE FUND | | 118,607 | |
| 924 EXPENSES | | | |
| FROM GENERAL REVENUE FUND | | -86,399 | |
| 925 SPECIAL CATEGORIES | | | |
| CONTRACTED SERVICES | | | |
| FROM GENERAL REVENUE FUND | | -20,002 | |
| 926 SPECIAL CATEGORIES | | | |
| GRANTS AND AIDS - HISTORIC PRESERVATION | | | |
| GRANTS | | | |
| FROM GENERAL REVENUE FUND | | -24,009 | |

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND -102,994
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -102,994

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

927 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -15,025
 928 EXPENSES
 FROM GENERAL REVENUE FUND -41
 929 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -12
 930 SPECIAL CATEGORIES
 RICO ACT - ALIEN CORPORATIONS
 FROM GENERAL REVENUE FUND -7,203
 931 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -3
 TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
 FROM GENERAL REVENUE FUND -22,284
 TOTAL ALL FUNDS -22,284

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE -38,661
 932 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -133,070
 932A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 39,260
 933 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -6,527
 934 EXPENSES
 FROM GENERAL REVENUE FUND -74,009
 935 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY COOPERATIVES
 FROM GENERAL REVENUE FUND -60,021
 936 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY GRANTS
 FROM GENERAL REVENUE FUND -5,369,149
 937 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS COMMUNITY LIBRARIES IN
 CARING
 FROM GENERAL REVENUE FUND -4,001
 938 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,436
 939 SPECIAL CATEGORIES
 LIBRARY RESOURCES
 FROM GENERAL REVENUE FUND -22,187

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -5,635,140
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -5,635,140

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

940 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -46,175
 941 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,488
 942 EXPENSES
 FROM GENERAL REVENUE FUND -13,230
 943 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,820
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -65,713
 TOTAL ALL FUNDS -65,713

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

944 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS GRANTS
 FROM GENERAL REVENUE FUND -63,431
 945 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCIENCES GRANTS
 FROM GENERAL REVENUE FUND -17,443
 946 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
 FROM GENERAL REVENUE FUND -17,443
 947 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL ARTS AGENCIES/
 STATE SERVICE ORGANIZATIONS
 FROM GENERAL REVENUE FUND -12,686
 948 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - YOUTH AND CHILDREN'S
 MUSEUMS GRANTS
 FROM GENERAL REVENUE FUND -8,563
 949 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC MUSEUM GRANTS
 FROM GENERAL REVENUE FUND -20,007
 950 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL INSTITUTIONS
 FROM GENERAL REVENUE FUND -99,000
 951 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
 THE HUMANITIES
 FROM GENERAL REVENUE FUND -12,004
 952 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE TOURING PROGRAM
 FROM GENERAL REVENUE FUND -9,515

SECTION 6 - GENERAL GOVERNMENT

| | | |
|--|-------------|-------------|
| TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS | | |
| FROM GENERAL REVENUE FUND | -260,092 | |
| TOTAL ALL FUNDS | | -260,092 |
| TOTAL: STATE, DEPARTMENT OF | | |
| FROM GENERAL REVENUE FUND | -6,311,848 | |
| TOTAL POSITIONS | -5.00 | |
| TOTAL ALL FUNDS | | -6,311,848 |
| TOTAL APPROVED SALARY RATE | -161,909 | |
| PARTIAL SECTION 6 | | |
| FROM GENERAL REVENUE FUND | -58,760,479 | |
| FROM TRUST FUNDS | | -13,235,714 |
| TOTAL POSITIONS | -83.00 | |
| TOTAL ALL FUNDS | | -71,996,193 |

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0435 as submitted on January 5, 2009, by the Governor on behalf of the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The unexpended balance of funds previously appropriated by the Legislature to the Florida Housing Finance Corporation in the amount of \$283,229,363 shall be returned to the State of Florida and deposited into the General Revenue fund on or before June 1, 2009. Of this amount, all funds received and held by the Florida Housing Finance Corporation prior to June 1, 2009, shall be returned immediately for deposit into the General Revenue fund.

In order to implement this section, and to the maximum extent feasible, the Florida Housing Finance Corporation shall first reduce unexpended funds allocated by the corporation that increase new housing construction.

SECTION 10. There is hereby appropriated \$91,141,478 from the Community Development Block Grant Trust Fund to the Department of Community Affairs to implement the Neighborhood Stabilization Program. These funds are contingent upon the receipt of federal supplemental funds from Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008) and upon approval of Florida's Neighborhood Stabilization Program Substantial Amendment by the US Department of Housing and Urban Development. Funds are to be used consistent with the Federal Register Notice, Volume 73, No. 194, dated October 6, 2008 and Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Pub. L. 110-289, approved July 30, 2008).

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0448 as submitted on January 5, 2009, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 12. The Legislature hereby adopts the approved operating budget as set forth in Budget Amendment EOG #B2009-0286 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0375 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 14. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0389 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 15. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0438 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0359 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved

operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0463 as submitted on January 5, 2009, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. From the unexpended balance in Specific Appropriation 2804 of chapter 2005-70, Laws of Florida, provided to the Department of Military Affairs, for the Florida Readiness Centers Revitalization Plan, \$8,760 shall revert immediately and is appropriated for the State Residence Renovations project within the Department of Military Affairs in the Small Construction Projects category for FY 2008-2009. This section shall become effective upon becoming law.

SECTION 19. From the funds in Specific Appropriation 2635 and section 74 of chapter 2008-152, Laws of Florida, \$10,000,000 in nonrecurring general revenue shall be immediately released and transferred to the Economic Development Trust Fund within the Office of Tourism, Trade and Economic Development and is hereby appropriated for the purposes of implementing the Economic Gardening in Florida program, as provided for in House Bill 5201A, or similar legislation. Of these funds, \$10,000 may be used for Salaries and Benefits to oversee implementation of the program. This section is contingent upon House Bill 5201A or similar legislation becoming law. In the event House Bill 5201A or similar legislation does not become law, \$10,000,000 from Specific Appropriation 2635 and section 74 of chapter 2008-152, Laws of Florida shall immediately revert to unallocated general revenue.

SECTION 20. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$235,497,820 from unobligated cash balance amounts specified from the following trust funds shall be transferred to General Revenue Fund for Fiscal Year 2008-2009:

| | |
|---|-------------|
| DEPARTMENT OF TRANSPORTATION | |
| State Transportation Trust Fund..... | 200,000,000 |
| Transportation Disadvantaged Trust Fund..... | 5,000,000 |
| DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES | |
| DUI School Coordination Trust Fund..... | 1,214,975 |
| Motor Vehicle License Clearing Trust Fund..... | 5,700,000 |
| AGENCY FOR WORKFORCE INNOVATION | |
| Special Employment Security Administrative Trust Fund..... | 6,000,000 |
| DEPARTMENT OF COMMUNITY AFFAIRS | |
| State Housing Trust Fund..... | 7,000,000 |
| Local Government Housing Trust Fund..... | 4,900,000 |
| EXECUTIVE OFFICE OF THE GOVERNOR, OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT | |
| Professional Sports Development Trust Fund..... | 110,039 |
| Tourism Promotion Trust Fund..... | 5,275,785 |
| Florida International Trade and Promotion Trust Fund..... | 297,021 |

SECTION 21. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 22. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL

| | |
|--------------------------------------|--------------|
| FROM GENERAL REVENUE FUND | -721,417,105 |
| FROM TRUST FUNDS | -62,588,312 |
| TOTAL POSITIONS | -120.50 |
| TOTAL ALL FUNDS | -784,005,417 |
| TOTAL APPROVED SALARY RATE | -3,928,353 |

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

| | GENERAL REVENUE | LOTTERY | PECO | TOBACCO | OTHER TRUST | ALL FUNDS | POSITIONS |
|--------------------------------|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING</u> | | | | | | | |
| A - STATE OPERATIONS | 50.2- | .0 | .0 | .0 | 5.8- | 56.1- | 120.50- |
| B - AID TO LOC GOV - OPERATION | 554.4- | 22.3- | .0 | .0 | 3.8- | 580.5- | .00 |
| C - PYMT OF PEN, BEN & CLAIMS | 4.9- | .9- | .0 | .0 | .0 | 5.8- | .00 |
| D - PASS THRU/ST & FED FUNDS | 109.7- | 57.9- | .0 | .0 | 32.9 | 134.8- | .00 |
| H - TRANS TO OTHER ENTITIES | .0 | .0 | .0 | .0 | 4.7- | 4.7- | .00 |
| TOTAL OPERATING | 719.3- | 81.1- | .0 | .0 | 18.6 | 781.9- | 120.50- |
| <u>FIXED CAPITAL OUTLAY</u> | | | | | | | |
| L - STATE CAPITAL OUTLAY-PECO | 2.1- | .0 | .0 | .0 | .0 | 2.1- | .00 |
| TOTAL FIXED CAPITAL OUTLAY | 2.1- | .0 | .0 | .0 | .0 | 2.1- | .00 |
| A - STATE OPERATIONS | 2.1- | .0 | .0 | .0 | 5.8- | 56.1- | 120.50- |
| B - AID TO LOC GOV - OPERATION | 2.1- | 22.3- | .0 | .0 | 3.8- | 580.5- | .00 |
| C - PYMT OF PEN, BEN & CLAIMS | 2.1- | .9- | .0 | .0 | .0 | 5.8- | .00 |
| D - PASS THRU/ST & FED FUNDS | 2.1- | 57.9- | .0 | .0 | 32.9 | 134.8- | .00 |
| H - TRANS TO OTHER ENTITIES | 2.1- | .0 | .0 | .0 | 4.7- | 4.7- | .00 |
| L - STATE CAPITAL OUTLAY-PECO | 2.1- | .0 | .0 | .0 | .0 | 2.1- | .00 |
| TOTAL ITEM. OF EXPENDITURES | 721.4- | 81.1- | .0 | .0 | 18.6 | 784.0- | 120.50- |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|---|--------------|-------------|--------------|
| | ----- | ----- | ----- |
| SECTION 1 - EDUCATION ENHANCEMENT | | | |
| <u>OPERATING</u> | | | |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | | 22,300,273- | 22,300,273- |
| | ----- | ----- | ----- |
| TOTAL AID TO LOC GOV - OPERATION | | 22,300,273- | 22,300,273- |
| | ===== | ===== | ===== |
| PYMT OF PEN, BEN & CLAIMS | | | |
| STATE FUNDS - NONMATCHING | | 900,000- | 900,000- |
| | ----- | ----- | ----- |
| TOTAL PYMT OF PEN, BEN & CLAIMS | | 900,000- | 900,000- |
| | ===== | ===== | ===== |
| PASS THRU/ST & FED FUNDS | | | |
| STATE FUNDS - NONMATCHING | | 57,940,960- | 57,940,960- |
| | ----- | ----- | ----- |
| TOTAL PASS THRU/ST & FED FUNDS | | 57,940,960- | 57,940,960- |
| | ===== | ===== | ===== |
| TOTAL SECTION 1 | | 81,141,233- | 81,141,233- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | | 81,141,233- | 81,141,233- |
| | ===== | ===== | ===== |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | | 81,141,233- | 81,141,233- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 10,904,916- | | 10,904,916- |
| | ----- | ----- | ----- |
| TOTAL STATE OPERATIONS | 10,904,916- | | 10,904,916- |
| | ===== | ===== | ===== |
| POSITIONS | | | 36.50- |
| | | | ----- |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 534,623,170- | 2,250,000 | 532,373,170- |
| | ----- | ----- | ----- |
| TOTAL AID TO LOC GOV - OPERATION | 534,623,170- | 2,250,000 | 532,373,170- |
| | ===== | ===== | ===== |
| PYMT OF PEN, BEN & CLAIMS | | | |
| STATE FUNDS - NONMATCHING | 4,935,461- | | 4,935,461- |
| | ----- | ----- | ----- |
| TOTAL PYMT OF PEN, BEN & CLAIMS | 4,935,461- | | 4,935,461- |
| | ===== | ===== | ===== |
| PASS THRU/ST & FED FUNDS | | | |
| STATE FUNDS - NONMATCHING | 109,617,878- | 88,250,000 | 21,367,878- |
| | ----- | ----- | ----- |
| TOTAL PASS THRU/ST & FED FUNDS | 109,617,878- | 88,250,000 | 21,367,878- |
| | ===== | ===== | ===== |
| TRANS TO OTHER ENTITIES | | | |
| STATE FUNDS - NONMATCHING | 35,156- | | 35,156- |
| | ----- | ----- | ----- |
| TOTAL TRANS TO OTHER ENTITIES | 35,156- | | 35,156- |
| | ===== | ===== | ===== |

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|--|--------------|-------------|--------------|
| | ----- | ----- | ----- |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | |
| <u>FIXED CAPITAL OUTLAY</u> | | | |
| STATE CAPITAL OUTLAY-PECO | | | |
| STATE FUNDS - NONMATCHING | 2,125,000- | | 2,125,000- |
| TOTAL STATE CAPITAL OUTLAY-PECO | 2,125,000- | | 2,125,000- |
| | ===== | ===== | ===== |
| | | | 36.50- |
| TOTAL SECTION 2 | 662,241,581- | 90,500,000 | 571,741,581- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 662,241,581- | 90,500,000 | 571,741,581- |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 660,116,581- | 90,500,000 | 569,616,581- |
| FIXED CAPITAL OUTLAY | 2,125,000- | | 2,125,000- |
| | ===== | ===== | ===== |
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 415,045- | 3,996,413- | 4,411,458- |
| STATE FUNDS - MATCHING | | 9,410- | 9,410- |
| FEDERAL FUNDS | | 100,000 | 100,000 |
| | ----- | ----- | ----- |
| | | | 1.00- |
| TOTAL STATE OPERATIONS | 415,045- | 3,905,823- | 4,320,868- |
| | ===== | ===== | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | | 305,542- | 305,542- |
| TOTAL AID TO LOC GOV - OPERATION | | 305,542- | 305,542- |
| | ===== | ===== | ===== |
| PASS THRU/ST & FED FUNDS | | | |
| STATE FUNDS - NONMATCHING | | 54,500,000- | 54,500,000- |
| TOTAL PASS THRU/ST & FED FUNDS | | 54,500,000- | 54,500,000- |
| | ===== | ===== | ===== |
| | | | 1.00- |
| TOTAL SECTION 5 | 415,045- | 58,711,365- | 59,126,410- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 415,045- | 58,801,955- | 59,217,000- |
| STATE FUNDS - MATCHING | | 9,410- | 9,410- |
| FEDERAL FUNDS | | 100,000 | 100,000 |
| | ===== | ===== | ===== |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 415,045- | 58,711,365- | 59,126,410- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |
| SECTION 6 - GENERAL GOVERNMENT | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 38,902,651- | 1,910,505- | 40,813,156- |
| FEDERAL FUNDS | | 18,278- | 18,278- |
| | ----- | ----- | ----- |
| | | | 83.00- |
| TOTAL STATE OPERATIONS | 38,902,651- | 1,928,783- | 40,831,434- |
| | ===== | ===== | ===== |

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|-------------------------------------|-------------|-------------|-------------|
| | ----- | ----- | ----- |
| SECTION 6 - GENERAL GOVERNMENT | | | |
| <u>OPERATING</u> | | | |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 13,880,981- | 5,761,624- | 19,642,605- |
| STATE FUNDS - MATCHING | 5,849,247- | | 5,849,247- |
| TOTAL AID TO LOC GOV - OPERATION | 19,730,228- | 5,761,624- | 25,491,852- |
| | ===== | ===== | ===== |
| PASS THRU/ST & FED FUNDS | | | |
| STATE FUNDS - NONMATCHING | | 860,307- | 860,307- |
| STATE FUNDS - MATCHING | 127,600- | | 127,600- |
| TOTAL PASS THRU/ST & FED FUNDS | 127,600- | 860,307- | 987,907- |
| | ===== | ===== | ===== |
| TRANS TO OTHER ENTITIES | | | |
| STATE FUNDS - NONMATCHING | | 4,685,000- | 4,685,000- |
| TOTAL TRANS TO OTHER ENTITIES | | 4,685,000- | 4,685,000- |
| | ===== | ===== | ===== |
| | | | 83.00- |
| TOTAL SECTION 6 | 58,760,479- | 13,235,714- | 71,996,193- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 52,783,632- | 13,217,436- | 66,001,068- |
| STATE FUNDS - MATCHING | 5,976,847- | | 5,976,847- |
| FEDERAL FUNDS | | 18,278- | 18,278- |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 58,760,479- | 13,235,714- | 71,996,193- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|-------------------------------------|--------------|-------------|--------------|
| | ----- | ----- | ----- |
| ALL SECTIONS | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 50,222,612- | 5,906,918- | 56,129,530- |
| STATE FUNDS - MATCHING | | 9,410- | 9,410- |
| FEDERAL FUNDS | | 81,722 | 81,722 |
| | ----- | ----- | ----- |
| | | | 120.50- |
| TOTAL STATE OPERATIONS | 50,222,612- | 5,834,606- | 56,057,218- |
| | ===== | ===== | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 548,504,151- | 26,117,439- | 574,621,590- |
| STATE FUNDS - MATCHING | 5,849,247- | | 5,849,247- |
| TOTAL AID TO LOC GOV - OPERATION | 554,353,398- | 26,117,439- | 580,470,837- |
| | ===== | ===== | ===== |
| PYMT OF PEN, BEN & CLAIMS | | | |
| STATE FUNDS - NONMATCHING | 4,935,461- | 900,000- | 5,835,461- |
| TOTAL PYMT OF PEN, BEN & CLAIMS | 4,935,461- | 900,000- | 5,835,461- |
| | ===== | ===== | ===== |
| PASS THRU/ST & FED FUNDS | | | |
| STATE FUNDS - NONMATCHING | 109,617,878- | 25,051,267- | 134,669,145- |
| STATE FUNDS - MATCHING | 127,600- | | 127,600- |
| TOTAL PASS THRU/ST & FED FUNDS | 109,745,478- | 25,051,267- | 134,796,745- |
| | ===== | ===== | ===== |
| TRANS TO OTHER ENTITIES | | | |
| STATE FUNDS - NONMATCHING | 35,156- | 4,685,000- | 4,720,156- |
| TOTAL TRANS TO OTHER ENTITIES | 35,156- | 4,685,000- | 4,720,156- |
| | ===== | ===== | ===== |
| <u>FIXED CAPITAL OUTLAY</u> | | | |
| STATE CAPITAL OUTLAY-PECO | | | |
| STATE FUNDS - NONMATCHING | 2,125,000- | | 2,125,000- |
| TOTAL STATE CAPITAL OUTLAY-PECO | 2,125,000- | | 2,125,000- |
| | ===== | ===== | ===== |
| | | | 120.50- |
| TOTAL ALL SECTIONS | 721,417,105- | 62,588,312- | 784,005,417- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 715,440,258- | 62,660,624- | 778,100,882- |
| STATE FUNDS - MATCHING | 5,976,847- | 9,410- | 5,986,257- |
| FEDERAL FUNDS | | 81,722 | 81,722 |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 719,292,105- | 62,588,312- | 781,880,417- |
| FIXED CAPITAL OUTLAY | 2,125,000- | | 2,125,000- |
| | ===== | ===== | ===== |

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

| | GENERAL REVENUE | LOTTERY | PECO | TOBACCO | OTHER TRUST | ALL FUNDS | POSITIONS |
|--|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING</u> | | | | | | | |
| SECTION 1 - EDUCATION ENHANCEMENT | | | | | | | |
| EDUCATION, DEPT OF..... | .0 | 81.1- | .0 | .0 | .0 | 81.1- | .00 |
| TOTAL SECTION 1 | .0 | 81.1- | .0 | .0 | .0 | 81.1- | .00 |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | | | | | |
| EDUCATION, DEPT OF..... | 660.1- | .0 | .0 | .0 | 90.5 | 569.6- | 36.50- |
| TOTAL SECTION 2 | 660.1- | .0 | .0 | .0 | 90.5 | 569.6- | 36.50- |
| EDUCATION RECAP | | | | | | | |
| EDUCATION/EARLY LEARNING... | 1.0- | .0 | .0 | .0 | .0 | 1.0- | .00 |
| EDUCATION/PUBLIC SCHOOLS... | 503.8- | 65.9- | .0 | .0 | 90.5 | 479.2- | .00 |
| EDUCATION/COMM COLLEGES.... | 38.9- | 5.2- | .0 | .0 | .0 | 44.1- | .00 |
| EDUCATION/UNIVERSITIES..... | 103.6- | 9.1- | .0 | .0 | .0 | 112.8- | .00 |
| EDUCATION/OTHER..... | 12.8- | .9- | .0 | .0 | .0 | 13.7- | 36.50- |
| TOTAL EDUCATION RECAP | 660.1- | 81.1- | .0 | .0 | 90.5 | 650.8- | 36.50- |
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION | | | | | | | |
| COMMUNITY AFFAIRS,DEPT OF.... | .4- | .0 | .0 | .0 | 55.2- | 55.6- | 1.00- |
| TRANSPORTATION, DEPT OF..... | .0 | .0 | .0 | .0 | 3.5- | 3.5- | .00 |
| TOTAL SECTION 5 | .4- | .0 | .0 | .0 | 58.7- | 59.1- | 1.00- |
| SECTION 6 - GENERAL GOVERNMENT | | | | | | | |
| AGENCY/WORKFORCE INNOVATN.... | 6.0- | .0 | .0 | .0 | .0 | 6.0- | .00 |
| GOVERNOR, EXECUTIVE OFFICE... | 33.3- | .0 | .0 | .0 | 5.7- | 39.0- | .00 |
| HIWAY SAFETY/MTR VEH, DEPT... | 12.0- | .0 | .0 | .0 | 7.6- | 19.6- | 78.00- |
| MILITARY AFFAIRS, DEPT OF.... | 1.1- | .0 | .0 | .0 | .0 | 1.1- | .00 |
| STATE, DEPT OF..... | 6.3- | .0 | .0 | .0 | .0 | 6.3- | 5.00- |
| TOTAL SECTION 6 | 58.8- | .0 | .0 | .0 | 13.2- | 72.0- | 83.00- |
| TOTAL OPERATING | 719.3- | 81.1- | .0 | .0 | 18.6 | 781.9- | 120.50- |
| <u>FIXED CAPITAL OUTLAY</u> | | | | | | | |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | | | | | |
| EDUCATION, DEPT OF..... | 2.1- | .0 | .0 | .0 | .0 | 2.1- | .00 |
| TOTAL SECTION 2 | 2.1- | .0 | .0 | .0 | .0 | 2.1- | .00 |
| EDUCATION RECAP | | | | | | | |
| EDUCATION/EARLY LEARNING... | .0 | .0 | .0 | .0 | .0 | .0 | .00 |
| EDUCATION/PUBLIC SCHOOLS... | .0 | .0 | .0 | .0 | .0 | .0 | .00 |
| EDUCATION/COMM COLLEGES.... | .0 | .0 | .0 | .0 | .0 | .0 | .00 |
| EDUCATION/UNIVERSITIES..... | .0 | .0 | .0 | .0 | .0 | .0 | .00 |
| EDUCATION/OTHER..... | 2.1- | .0 | .0 | .0 | .0 | 2.1- | .00 |
| TOTAL EDUCATION RECAP | 2.1- | .0 | .0 | .0 | .0 | 2.1- | .00 |
| TOTAL FIXED CAPITAL OUTLAY | 2.1- | .0 | .0 | .0 | .0 | 2.1- | .00 |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS
(\$ IN MILLIONS)

| | GENERAL REVENUE | LOTTERY | PECO | TOBACCO | OTHER TRUST | ALL FUNDS | POSITIONS |
|--|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING AND FIXED CAPITAL OUTLAY</u> | | | | | | | |
| SECTION 1 - EDUCATION ENHANCEMENT | | | | | | | |
| EDUCATION, DEPT OF..... | .0 | 81.1- | .0 | .0 | .0 | 81.1- | .00 |
| TOTAL SECTION 1 | .0 | 81.1- | .0 | .0 | .0 | 81.1- | .00 |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | | | | | |
| EDUCATION, DEPT OF..... | 662.2- | .0 | .0 | .0 | 90.5 | 571.7- | 36.50- |
| TOTAL SECTION 2 | 662.2- | .0 | .0 | .0 | 90.5 | 571.7- | 36.50- |
| EDUCATION RECAP | | | | | | | |
| EDUCATION/EARLY LEARNING... | 1.0- | .0 | .0 | .0 | .0 | 1.0- | .00 |
| EDUCATION/PUBLIC SCHOOLS... | 503.8- | 65.9- | .0 | .0 | 90.5 | 479.2- | .00 |
| EDUCATION/COMM COLLEGES.... | 38.9- | 5.2- | .0 | .0 | .0 | 44.1- | .00 |
| EDUCATION/UNIVERSITIES..... | 103.6- | 9.1- | .0 | .0 | .0 | 112.8- | .00 |
| EDUCATION/OTHER..... | 15.0- | .9- | .0 | .0 | .0 | 15.9- | 36.50- |
| TOTAL EDUCATION RECAP | 662.2- | 81.1- | .0 | .0 | 90.5 | 652.9- | 36.50- |
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION | | | | | | | |
| COMMUNITY AFFAIRS,DEPT OF.... | .4- | .0 | .0 | .0 | 55.2- | 55.6- | 1.00- |
| TRANSPORTATION, DEPT OF..... | .0 | .0 | .0 | .0 | 3.5- | 3.5- | .00 |
| TOTAL SECTION 5 | .4- | .0 | .0 | .0 | 58.7- | 59.1- | 1.00- |
| SECTION 6 - GENERAL GOVERNMENT | | | | | | | |
| AGENCY/WORKFORCE INNOVATN.... | 6.0- | .0 | .0 | .0 | .0 | 6.0- | .00 |
| GOVERNOR, EXECUTIVE OFFICE... | 33.3- | .0 | .0 | .0 | 5.7- | 39.0- | .00 |
| HIWAY SAFETY/MTR VEH, DEPT... | 12.0- | .0 | .0 | .0 | 7.6- | 19.6- | 78.00- |
| MILITARY AFFAIRS, DEPT OF.... | 1.1- | .0 | .0 | .0 | .0 | 1.1- | .00 |
| STATE, DEPT OF..... | 6.3- | .0 | .0 | .0 | .0 | 6.3- | 5.00- |
| TOTAL SECTION 6 | 58.8- | .0 | .0 | .0 | 13.2- | 72.0- | 83.00- |
| TOTAL OPERATING AND FCO | 721.4- | 81.1- | .0 | .0 | 18.6 | 784.0- | 120.50- |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.