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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

655	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-7,000
656	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-80,000
657	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,000	
	FROM ADMINISTRATIVE TRUST FUND		-48,117
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-736
658	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		-3,595
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-120,000	
	FROM TRUST FUNDS		-39,448
	TOTAL ALL FUNDS		-159,448

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

659	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-226
660	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-2,173
661	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		-500
	FROM GRANTS AND DONATIONS TRUST		
	FUND		-295

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION
 FROM TRUST FUNDS -3,194
 TOTAL ALL FUNDS -3,194

EMERGENCY PLANNING

662 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -17,309

663 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -22,882

664 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/
 CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -1,980

665 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY MANAGEMENT
 PROGRAMS
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -283,562

TOTAL: EMERGENCY PLANNING
 FROM TRUST FUNDS -325,733
 TOTAL ALL FUNDS -325,733

EMERGENCY RECOVERY

666 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -2,173
 FROM GRANTS AND DONATIONS TRUST
 FUND -44

667 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -853
 FROM GRANTS AND DONATIONS TRUST
 FUND -5,254

TOTAL: EMERGENCY RECOVERY
 FROM TRUST FUNDS -8,324
 TOTAL ALL FUNDS -8,324

EMERGENCY RESPONSE

668 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -2,173

669 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -583

670 OPERATING CAPITAL OUTLAY
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -75
 FROM GRANTS AND DONATIONS TRUST
 FUND -128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE
 FROM TRUST FUNDS -2,959
 TOTAL ALL FUNDS -2,959

HAZARDOUS MATERIALS COMPLIANCE PLANNING

671 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND -880
 FROM GRANTS AND DONATIONS TRUST
 FUND -626

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING
 FROM TRUST FUNDS -1,506
 TOTAL ALL FUNDS -1,506

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE -46,381
 672 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -110,000
 FROM FLORIDA COMMUNITIES TRUST
 FUND -255
 673 EXPENSES
 FROM GENERAL REVENUE FUND -3,094
 FROM OPERATING TRUST FUND -1,092
 674 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -40
 675 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -20
 FROM OPERATING TRUST FUND -20
 676 SPECIAL CATEGORIES
 FRONT PORCH FLORIDA
 FROM GRANTS AND DONATIONS TRUST
 FUND -780,398
 TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT
 FROM GENERAL REVENUE FUND -113,154
 FROM TRUST FUNDS -781,765
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -894,919

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

677 SALARIES AND BENEFITS
 FROM OPERATING TRUST FUND -13,000
 678 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND -107,842
 679 EXPENSES
 FROM OPERATING TRUST FUND -13,565
 680 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND -80
 681 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND -487

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS -134,974
 TOTAL ALL FUNDS -134,974

LAND ACQUISITION AND ADMINISTRATION

682 OTHER PERSONAL SERVICES
 FROM FLORIDA COMMUNITIES TRUST
 FUND -11,420
 683 EXPENSES
 FROM FLORIDA COMMUNITIES TRUST
 FUND -38,807
 684 OPERATING CAPITAL OUTLAY
 FROM FLORIDA COMMUNITIES TRUST
 FUND -80

TOTAL: LAND ACQUISITION AND ADMINISTRATION
 FROM TRUST FUNDS -50,307
 TOTAL ALL FUNDS -50,307

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

685 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - AFFORDABLE HOUSING
 PROGRAMS
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND -9,000,000
 FROM STATE HOUSING TRUST FUND -1,027,511

The nonrecurring reduction in Specific Appropriation 685 from the
 Local Government Housing Trust Fund shall be allocated as follows:
 Preservation Rehabilitation Pilot Program..... -5,000,000
 State Apartment Incentive Loan..... -4,000,000

The nonrecurring reduction in Specific Appropriation 685 from the
 State Housing Trust Fund shall be for the State Apartment Incentive Loan
 (SAIL).

686 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - STATE HOUSING
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND -13,000,000

The nonrecurring reduction in Specific Appropriation 686 from the
 Local Government Housing Trust Fund shall be for the State Housing
 Initiatives Partnership (SHIP) Program.

TOTAL: AFFORDABLE HOUSING FINANCING
 FROM TRUST FUNDS -23,027,511
 TOTAL ALL FUNDS -23,027,511

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -233,154
 FROM TRUST FUNDS -24,375,721
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -24,608,875
 TOTAL APPROVED SALARY RATE -46,381

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

720 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	(PRIMARY) TRUST FUND	-28,950
721	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
722	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-334,665
723	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-220,000
724	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-165,678
725	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-63,079
726	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-37,749
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	-910,121
	TOTAL ALL FUNDS	-910,121

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

727	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-134,462
728	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-50,000
729	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-210,000
730	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-365,460
731	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
732	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-70,000
733	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-79,700
734	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-80,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

735 SPECIAL CATEGORIES
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -20,000

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM TRUST FUNDS -1,069,622
TOTAL ALL FUNDS -1,069,622

EXECUTIVE DIRECTION AND SUPPORT SERVICES

736 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -82,288

737 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -68,397

738 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -22,882

739 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -187,851

740 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -8,684

741 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -4,073

742 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -17,804

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS -391,979
TOTAL ALL FUNDS -391,979

INFORMATION TECHNOLOGY

743 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -4,000

744 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -200,000

745 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -139,719

746 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -381,815

747 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND -2,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

748	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-3,059
749	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-23,319
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	-754,672
	TOTAL ALL FUNDS	-754,672
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
750	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-46,587
751	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-274,758
752	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-60,000
753	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-37,721
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	-419,066
	TOTAL ALL FUNDS	-419,066
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	-3,545,460
	TOTAL ALL FUNDS	-3,545,460
	TOTAL APPROVED SALARY RATE	0
PARTIAL SECTION 5		
	FROM GENERAL REVENUE FUND	-233,154
	FROM TRUST FUNDS	-27,921,181
	TOTAL POSITIONS	-1.00
	TOTAL ALL FUNDS	-28,154,335

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

757	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-29,200
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AGENCY SUPPORT SERVICES

758	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,000
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759	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,040
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760	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-23,600
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TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	-40,640
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TOTAL ALL FUNDS		-40,640
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PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

761	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	-1,500,000
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The nonrecurring reduction in Specific Appropriation 761, from the Special Employment Security Administration Trust Fund, reflects the elimination of \$1,500,000 provided in Specific Appropriation 2201 of Chapter 2008-152, Laws of Florida, to continue existing Banner Centers.

EARLY LEARNING

EARLY LEARNING SERVICES

762	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-50,000
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763	EXPENSES FROM GENERAL REVENUE FUND	-58,150
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764	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	-8,864,238
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764A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,014,991
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SECTION 6 - GENERAL GOVERNMENT

765	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	-1,940	
766	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-860,748
767	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-175,000
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-8,974,328	1,979,243
	TOTAL ALL FUNDS		-6,995,085
TOTAL:	AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-9,044,168	479,243
	TOTAL ALL FUNDS		-8,564,925
	TOTAL APPROVED SALARY RATE	0	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

825	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,072	
826	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTION TRUST FUND	-24,451	-2,916 -3,305
827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-15,405	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-49,928	-6,221
	TOTAL ALL FUNDS		-56,149

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

828	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD FROM GENERAL REVENUE FUND	-110,039	
829	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM GENERAL REVENUE FUND	-36,013	
830	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	-70,025	
831	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	-8,003	

SECTION 6 - GENERAL GOVERNMENT

832	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND		-110,039
833	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND	-182,065	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		-294,105
834	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	-40,014	
835	SPECIAL CATEGORIES ECONOMIC RECOVERY ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	-127,600	
836	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND	-426,152	
	FROM TOURISM PROMOTION TRUST FUND		-996,323
837	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	-200,071	
838	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	-160,057	
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	-1,360,039	
	FROM TRUST FUNDS		-1,400,467
	TOTAL ALL FUNDS		-2,760,506
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	-1,409,967	
	FROM TRUST FUNDS		-1,406,688
	TOTAL ALL FUNDS		-2,816,655
	TOTAL APPROVED SALARY RATE	0	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-79,812	
840	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00	-5,321
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-227,526
	FROM LAW ENFORCEMENT TRUST FUND		-5,661
840A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND		95,602
841	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-3,718
842	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-12,000

SECTION 6 - GENERAL GOVERNMENT

843	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-36,831
844	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		-15,034
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-5,321	
	FROM TRUST FUNDS		-205,168
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-210,489

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

845	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-10,595,988	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,000,000
846	EXPENSES FROM GENERAL REVENUE FUND	-250,299	
	FROM LAW ENFORCEMENT TRUST FUND		-2,728
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		-7,750
847	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-143,560	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		-10,528
848	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,540,698	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-1,541,609
848A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		550,820
849	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-500,000	
850	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		-5,762
851	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-58,244	
852	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		-260,000
853	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		-97,887

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY
 FROM GENERAL REVENUE FUND -13,088,789
 FROM TRUST FUNDS 6,624,556
 TOTAL ALL FUNDS -6,464,233

EXECUTIVE DIRECTION AND SUPPORT SERVICES

854 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -39,011
 855 EXPENSES
 FROM GENERAL REVENUE FUND -18,065
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -57,076
 TOTAL ALL FUNDS -57,076

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE -269,999
 856 SALARIES AND BENEFITS POSITIONS -11.00
 FROM GENERAL REVENUE FUND -348,928
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -2,489,035
 857 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -90,150
 858 EXPENSES
 FROM GENERAL REVENUE FUND -47,119
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -260,366
 859 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -34,531
 860 SPECIAL CATEGORIES
 DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF
 DRIVER LICENSE APPLICATIONS AND MOTOR
 VEHICLE REGISTRATIONS TO STATE AGENCIES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -40,000
 861 SPECIAL CATEGORIES
 DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS
 OF DRIVER LICENSE APPLICATIONS AND MOTOR
 VEHICLE REGISTRATIONS TO NON-PROFIT AGY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -75,000
 862 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -50,149
 863 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -38,094
 864 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM GENERAL REVENUE FUND -529,642
 865 SPECIAL CATEGORIES
 TRANSFER TO TRANSPORTATION SECURITY
 ADMINISTRATION AND FLORIDA DEPARTMENT OF
 LAW ENFORCEMENT FOR BACKGROUND CHECKS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -4,600,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRIVER LICENSURE
 FROM GENERAL REVENUE FUND -960,220
 FROM TRUST FUNDS -7,642,794

 TOTAL POSITIONS -11.00
 TOTAL ALL FUNDS -8,603,014

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

866 SALARIES AND BENEFITS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -95,816

 867 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -10,833

 TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE
 FROM TRUST FUNDS -106,649

 TOTAL ALL FUNDS -106,649

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

868 SALARIES AND BENEFITS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -134,949

 869 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -100,000

 870 EXPENSES
 FROM GENERAL REVENUE FUND -30,218
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -19,441

 871 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -7,373

 TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS
 FROM GENERAL REVENUE FUND -30,218
 FROM TRUST FUNDS -261,763

 TOTAL ALL FUNDS -291,981

MOBILE HOME COMPLIANCE AND ENFORCEMENT

872 SALARIES AND BENEFITS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -31,215

 873 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -5,820

 TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS -37,035

 TOTAL ALL FUNDS -37,035

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE -87,820

 874 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -90,777
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -129,521
 FROM GAS TAX COLLECTION TRUST FUND -249,608

 875 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -31,157

SECTION 6 - GENERAL GOVERNMENT

876	EXPENSES		
	FROM GENERAL REVENUE FUND	-11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-105,815
	FROM GAS TAX COLLECTION TRUST FUND		-22,366
877	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		-420,150
878	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		-244,887
879	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND		-195,270
880	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-54,426
881	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-45,000
882	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-10,000
883	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-109,344
884	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-865,177
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM GENERAL REVENUE FUND	-102,449	
	FROM TRUST FUNDS		-2,482,721
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-2,585,170

EXECUTIVE DIRECTION AND SUPPORT SERVICES

885	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-35,926	
886	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-1,537
887	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-4,238
888	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		-2,893

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -38,593
 FROM TRUST FUNDS -8,668
 TOTAL ALL FUNDS -47,261

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

889 SALARIES AND BENEFITS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -155,591
 890 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -71,604
 891 EXPENSES
 FROM GENERAL REVENUE FUND -167,254
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -39,759
 FROM GAS TAX COLLECTION TRUST FUND -8,534
 892 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -9,376
 893 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -96,835
 894 SPECIAL CATEGORIES
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND -147,763

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -264,089
 FROM TRUST FUNDS -432,627
 TOTAL ALL FUNDS -696,716

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND -14,546,755
 FROM TRUST FUNDS -4,552,869
 TOTAL POSITIONS -18.00
 TOTAL ALL FUNDS -19,099,624
 TOTAL APPROVED SALARY RATE -437,631

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

942 EXPENSES
 FROM GENERAL REVENUE FUND -214,250
 943 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -26,120
 944 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -91,869
 945 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND -355,000
 946 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -38,500

SECTION 6 - GENERAL GOVERNMENT

947	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	-19,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	-744,739	
	TOTAL ALL FUNDS		-744,739

EXECUTIVE DIRECTION AND SUPPORT SERVICES

948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,211	
949	EXPENSES FROM GENERAL REVENUE FUND	-104,497	
950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-14,060	
951	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-18,939	
952	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-4,800	
953	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	-8,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-166,507	
	TOTAL ALL FUNDS		-166,507
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	-911,246	
	TOTAL ALL FUNDS		-911,246
	TOTAL APPROVED SALARY RATE	0	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-61,268	
982	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2.00 -210,570	
982A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	165,788	
983	EXPENSES FROM GENERAL REVENUE FUND	-25,404	
983A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	18,996	
984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,761	
984A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,760	

SECTION 6 - GENERAL GOVERNMENT

985	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		-11,273	
985A	DATA PROCESSING SERVICES			
	RESTORE AS NON-RECURRING-			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		11,272	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-51,192	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-51,192

PROGRAM: ELECTIONS

ELECTIONS

986	SPECIAL CATEGORIES			
	ELECTION FRAUD PREVENTION			
	FROM GENERAL REVENUE FUND		-154,621	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE		-61,980	
987	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-149,829	
987A	RESTORE AS NON-RECURRING-			
	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		157,433	
988	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,222	
988A	RESTORE AS NON-RECURRING-			
	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,222	
989	EXPENSES			
	FROM GENERAL REVENUE FUND		-114,648	
989A	RESTORE AS NON-RECURRING-			
	EXPENSES			
	FROM GENERAL REVENUE FUND		28,249	
990	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-24,982	
990A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,980	
991	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION			
	GRANTS			
	FROM GENERAL REVENUE FUND		-24,009	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND		-122,806	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-122,806

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

992	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-233,315	

SECTION 6 - GENERAL GOVERNMENT

992A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	218,290	
993	EXPENSES FROM GENERAL REVENUE FUND	-116,550	
993A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	116,509	
994	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,080	
994A	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,080	
995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-85,279	
995A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACTED SERVICES FROM GENERAL REVENUE FUND	85,267	
996	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	-7,203	
997	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-8,980	
997A	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	8,977	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	-22,284	
	TOTAL ALL FUNDS		-22,284

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	-38,661	
998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1.00 -148,736	
998A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	54,926	
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,527	
1000	EXPENSES FROM GENERAL REVENUE FUND	-74,009	
1001	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	-60,021	
1002	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	-1,591,957	
1002A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	88,798	

SECTION 6 - GENERAL GOVERNMENT

1003	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	-4,001	
1004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,436	
1005	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	-22,187	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-1,769,150	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-1,769,150

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1006	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-67,636	21,461
1007	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,488	
1008	EXPENSES FROM GENERAL REVENUE FUND	-13,230	
1009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,820	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-87,174	21,461
	TOTAL ALL FUNDS		-65,713

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

1010	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND	-63,431	
1011	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	-17,443	
1012	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	-17,443	
1013	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	-12,686	
1014	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	-8,563	
1015	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	-20,007	
1016	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	-99,000	

SECTION 6 - GENERAL GOVERNMENT

1017	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
	THE HUMANITIES		
	FROM GENERAL REVENUE FUND	-12,004	
1018	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE TOURING PROGRAM		
	FROM GENERAL REVENUE FUND	-9,515	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND	-260,092	
	TOTAL ALL FUNDS		-260,092
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	-2,467,319	
	FROM TRUST FUNDS		21,461
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-2,445,858
	TOTAL APPROVED SALARY RATE	-161,909	
PARTIAL SECTION 6			
	FROM GENERAL REVENUE FUND	-28,379,455	
	FROM TRUST FUNDS		-5,458,853
	TOTAL POSITIONS	-23.00	
	TOTAL ALL FUNDS		-33,838,308

SECTION 8. From the unexpended balance in Specific Appropriation 2804 of chapter 2005-70, Laws of Florida, provided to the Department of Military Affairs for the Florida Readiness Centers Revitalization Plan, \$8,760 shall revert immediately and is appropriated for the State Residence Renovations project in the Small Construction Projects category for FY 2008-2009. This section shall become effective upon becoming a law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0438 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0359 submitted on January 5, 2009, by the Governor on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0375 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 12. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0389 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0463 submitted on January 5, 2009, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 14. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0398 submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 15. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0286 as submitted on January 5, 2009, by the Governor on behalf of the Department of Community Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall take effect upon becoming a law.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2009-0448 as submitted on January 5, 2009, by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-2009 consistent with the amendment. This section shall become effective upon becoming a law.

SECTION 17. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for homeownership assistance in counties and municipalities in the state which have reduced impact fees or imposed no impact fees for homeownership purposes, \$20,000,000 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida

Statutes.

SECTION 18. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in section 31 of chapter 2006-69, Laws of Florida, for farmworker housing recovery and special housing assistance and development programs, \$9,846,695 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in section 420.9072, Florida Statutes.

SECTION 19. From the unexpended balance of funds appropriated to the Florida Housing Finance Corporation in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, and Specific Appropriation 1616 of chapter 2008-152, Laws of Florida, for the State Apartment Incentive Loan program, \$13,000,000 shall be transferred to the State Housing Initiatives Partnership program and used in accordance with the provisions in chapter 420.9072, Florida Statutes.

SECTION 20. Funds appropriated to the Florida Housing Finance Corporation in section 33 of chapter 2006-69, Laws of Florida, and Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, for the Community Workforce Housing Innovation Program shall be expended for 2007-2008 Community Workforce Housing Innovation Program award recipients addressing workforce housing needs in highly urbanized areas where the awarded project will exist in a county with a population of more than 1,200,000, where the award recipient possessed the deed to the parcel where the awarded project is to exist on or before December 31, 2008, has remitted payment for underwriting fees by December 31, 2008, and has commenced in the full underwriting review as required by the Florida Housing Finance Corporation by February 1, 2009. The 2006 Community Workforce Housing Innovation Program projects that have completed underwriting and executed the Community Workforce Housing Innovation Program closing documents shall also be available for funds appropriated in section 33 of chapter 2006-69, Laws of Florida, for the purpose of completing an ongoing project obligation.

SECTION 21. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 22. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-28,612,609	
FROM TRUST FUNDS		-33,380,034
TOTAL POSITIONS	-24.00	
TOTAL ALL FUNDS		-61,992,643
TOTAL APPROVED SALARY RATE	-645,921	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	16.8-	.0	.0	.0	3.7-	20.5-	24.00-
B - AID TO LOC GOV - OPERATION	11.7-	.0	.0	.0	1.1-	12.8-	.00
D - PASS THRU/ST & FED FUNDS	.1-	.0	.0	.0	23.9-	24.0-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	4.7-	4.7-	.00
TOTAL OPERATING	28.6-	.0	.0	.0	33.4-	62.0-	24.00-
A - STATE OPERATIONS	28.6-	.0	.0	.0	3.7-	20.5-	24.00-
B - AID TO LOC GOV - OPERATION	28.6-	.0	.0	.0	1.1-	12.8-	.00
D - PASS THRU/ST & FED FUNDS	28.6-	.0	.0	.0	23.9-	24.0-	.00
H - TRANS TO OTHER ENTITIES	28.6-	.0	.0	.0	4.7-	4.7-	.00
TOTAL ITEM. OF EXPENDITURES	28.6-	.0	.0	.0	33.4-	62.0-	24.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	233,154-	4,678,718-	4,911,872-
STATE FUNDS - MATCHING		9,410-	9,410-
FEDERAL FUNDS		100,000	100,000
	-----	-----	-----
			1.00-
TOTAL STATE OPERATIONS	233,154-	4,588,128-	4,821,282-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		305,542-	305,542-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		305,542-	305,542-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		23,027,511-	23,027,511-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		23,027,511-	23,027,511-
	=====	=====	=====
			1.00-
TOTAL SECTION 5	233,154-	27,921,181-	28,154,335-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	233,154-	28,011,771-	28,244,925-
STATE FUNDS - MATCHING		9,410-	9,410-
FEDERAL FUNDS		100,000	100,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	233,154-	27,921,181-	28,154,335-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	16,596,469-	935,956	15,660,513-
FEDERAL FUNDS		18,278-	18,278-
	-----	-----	-----
			23.00-
TOTAL STATE OPERATIONS	16,596,469-	917,678	15,678,791-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,791,148-	3,846,215-	6,637,363-
STATE FUNDS - MATCHING	8,864,238-	3,014,991	5,849,247-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11,655,386-	831,224-	12,486,610-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	127,600-	860,307-	987,907-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	127,600-	860,307-	987,907-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		4,685,000-	4,685,000-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		4,685,000-	4,685,000-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
			23.00-
TOTAL SECTION 6 POSITIONS	28,379,455-	5,458,853-	33,838,308-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	19,515,217-	8,455,566-	27,970,783-
STATE FUNDS - MATCHING	8,864,238-	3,014,991	5,849,247-
FEDERAL FUNDS		18,278-	18,278-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	28,379,455-	5,458,853-	33,838,308-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	16,829,623-	3,742,762-	20,572,385-
STATE FUNDS - MATCHING		9,410-	9,410-
FEDERAL FUNDS		81,722	81,722
	-----	-----	-----
POSITIONS			24.00-
TOTAL STATE OPERATIONS	16,829,623-	3,670,450-	20,500,073-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,791,148-	4,151,757-	6,942,905-
STATE FUNDS - MATCHING	8,864,238-	3,014,991	5,849,247-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11,655,386-	1,136,766-	12,792,152-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	127,600-	23,887,818-	24,015,418-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	127,600-	23,887,818-	24,015,418-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		4,685,000-	4,685,000-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		4,685,000-	4,685,000-
	=====	=====	=====
POSITIONS			24.00-
TOTAL ALL SECTIONS	28,612,609-	33,380,034-	61,992,643-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	19,748,371-	36,467,337-	56,215,708-
STATE FUNDS - MATCHING	8,864,238-	3,005,581	5,858,657-
FEDERAL FUNDS		81,722	81,722
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	28,612,609-	33,380,034-	61,992,643-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

COPY OF COM PCBS SSA
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	.2-	.0	.0	.0	24.4-	24.6-	1.00-
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	.2-	.0	.0	.0	27.9-	28.2-	1.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	9.0-	.0	.0	.0	.5	8.6-	.00
GOVERNOR, EXECUTIVE OFFICE...	1.4-	.0	.0	.0	1.4-	2.8-	.00
HIWAY SAFETY/MTR VEH, DEPT...	14.5-	.0	.0	.0	4.6-	19.1-	18.00-
MILITARY AFFAIRS, DEPT OF....	.9-	.0	.0	.0	.0	.9-	.00
STATE, DEPT OF.....	2.5-	.0	.0	.0	.0	2.4-	5.00-
TOTAL SECTION 6	28.4-	.0	.0	.0	5.5-	33.8-	23.00-
TOTAL OPERATING	28.6-	.0	.0	.0	33.4-	62.0-	24.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	.2-	.0	.0	.0	24.4-	24.6-	1.00-
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	3.5-	3.5-	.00
TOTAL SECTION 5	.2-	.0	.0	.0	27.9-	28.2-	1.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	9.0-	.0	.0	.0	.5	8.6-	.00
GOVERNOR, EXECUTIVE OFFICE...	1.4-	.0	.0	.0	1.4-	2.8-	.00
HIWAY SAFETY/MTR VEH, DEPT...	14.5-	.0	.0	.0	4.6-	19.1-	18.00-
MILITARY AFFAIRS, DEPT OF....	.9-	.0	.0	.0	.0	.9-	.00
STATE, DEPT OF.....	2.5-	.0	.0	.0	.0	2.4-	5.00-
TOTAL SECTION 6	28.4-	.0	.0	.0	5.5-	33.8-	23.00-
TOTAL OPERATING AND FCO	28.6-	.0	.0	.0	33.4-	62.0-	24.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.